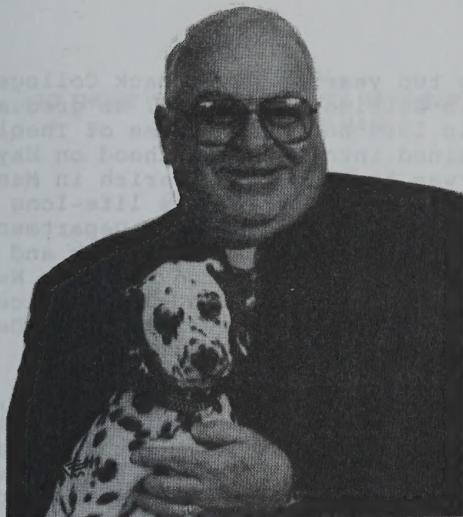


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1997

Town of
PELHAM
NEW HAMPSHIRE



1997
Annual Town Report



WE DEDICATE THIS 1997 TOWN REPORT TO
REV. EDWARD RICHARD.

It has always been strongly suggested that in order to be considered a true "Pelham-ite" one had to be born and brought up in this town. One can dispute this fact! To be a true "Pelham-ite" is to truly love this town and the people in it. This describes Rev. Edward Richard (a.k.a. Fr. Ed or Fred), pastor of St. Patrick Parish in Pelham.

Edward David Richard was born, the youngest of six children, to Eugene and Lydia Richard on March 8, 1942 in Lowell, Massachusetts. His early education took place at St. Michael's Parish School and he went on to graduate from Keith Academy, class of 1960, where already the seeds of his religious vocation had been sown. An accomplished musician, he could frequently be found seated at the large pipe organ in the choir loft of St. Michael's Church with both hands and feet drumming out the strains of various liturgical musical scores.

His parents having died while he was still a very young adult, Fr. Ed credits his late brother Gene and sister-in-law Eileen with supporting him emotionally as he entered and persevered through his seminary training. Thus began a career consisting of a unique variety of summer jobs. He diligently worked for the Union Leader Corporation, precariously drove Yellow Cabs through Lowell's cobblestone streets and reliably delivered mail for the Lowell Post Office to summer vacationers.

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1997

After completing two years at Merrimack College Fr. Ed entered St. Mary's Seminary in Baltimore Maryland. He graduated from their House of Philosophy in 1964 and their House of Theology in 1968 whereupon he was ordained into the priesthood on May 18, 1968. His first assignment was to St. Pius X Parish in Manchester, NH. It was there that he fulfilled one of his life-long passions...he became the chaplain of the Manchester Fire Department. 1973 brought a move to Our Lady of Mercy Parish in Merrimack and then in 1982 he became the pastor of the newly formed St. John Neumann Parish, also in Merrimack. His dedication to public service continued as he not only was chaplain to the Merrimack Fire Department, but also to the Merrimack Police Department.

The town of Pelham inherited Fr. Ed on June 15, 1988. He has been fully immersed in this community and its activities from the day of his arrival until the very moment you are reading this biography. Following in the fine tradition begun years ago, he is presently the chaplain of both the Pelham Fire and Police Departments. He was named "Firefighter of the Year" in 1991.

A man of many talents, one of Fr. Ed's primary focuses in every community to which he has been assigned has been his ministry to youth. In each parish he assumed the role of Director of Confirmation. While in Manchester he taught junior high religion

at St. Joseph Cathedral Parish School, and when living in Merrimack he taught at Nashua Catholic Junior High for four years. He presently teaches religion to St. Patrick's 7th and 8th grade students. He has been consistently active as a leader in the Pelham High School Peer Outreach Program where his expertise in youth work and crisis intervention has benefited many of this town's teenagers.

Fr. Ed has a passion for great music and great movies. He welcomes the challenge of computer technology and is a connoisseur of fine foods. "I always appreciate a good meal!" he says with a big grin! Nor would any story about him be complete without mentioning his gentle nature as he pats the head of his faithful and much loved companion, Keily, his dog (a dalmation, of course!).

Whether he is "Ho-Ho-ing" it at the annual town Christmas celebration (can you find him in that picture??), or calming down a victim at an accident scene or house fire, or comforting a citizen of this town at a moment of tragedy, or encouraging a young person who needs help, or doing the hundreds of things behind the scenes that most of us never see, his motivation is deep rooted in his love for the people of this town.

"I feel at home when I see the sign 'Entering Pelham'", he says through a big warm smile. We are therefore pleased to dedicate this 1997 town report to a true "Pelham-ite", Rev. Edward D. Richard.

IN MEMORIAL
TO THOSE WHO IN THEIR LIVES HAVE SERVED
THE TOWN OF PELHAM

AUSTIN T. BURNS
BUDGET COMMITTEE
1969-1971
CEMETERY TRUSTEE
1967-1982

1986-UNTIL THE TIME OF HIS DEATH IN 1997
SUPERVISOR OF THE CHECK LIST
1967-1968

PAUL FISHER
BALLOT CLERK
1970
CONSERVATION COMMISSION
1968-1969
INDUSTRIAL COMMISSION
1961-1966
PLANNING BOARD
1959-1973

BERNARD E. FLANDERS
SPECIAL POLICE OFFICER
1968-1969
POLICE OFFICER
1969-1980

DANIEL A. GLEASON
RECREATION ADVISORY BOARD
1989-UNTIL THE TIME OF HIS DEATH IN 1997

RALPH A. HARMON
TOWN CLERK
1953-1965
TAX COLLECTOR
1954-1956

CHARLES C. JACK
BOARD OF ADJUSTMENT
1955-1959

GRACE C. O'HEARN
BUDGET COMMITTEE
1972, 1976-1977
NH HIGHWAY SAFETY COMMITTEE
1970-1974

GEORGE H. TESSIER
BUILDING INSPECTOR
1988-1994

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TOWN OFFICES

HOURS

DEPARTMENT	PHONE NUMBER	HOURS
Selectmen	635-8233	Monday - Friday 8:30 a.m. - 4:30 p.m.
Assessor	635-3317	8:30 a.m. - 4:00 p.m. Mon, Tues, Thurs, Fri Closed Wednesday
Town Clerk & Tax Collector	635-2040 635-3480	8:00 a.m. - 4:00 p.m. Mon, Wed, Thurs, Fri Tues 8:00 am - 7:00 pm
Planning Department	635-7811	Mon, Thurs, Fri 8:30 a.m. - 4:00 p.m. Tues 8:30 am - 7:00 pm Wed 8:30 am - 12:30 pm
Parks & Recreation Department	635-2721	8:30 a.m. - 4:00 p.m. Monday - Friday
Police Department	635-2411 911	Business Emergency
Fire Department	635-2703 911	Business 9:00 a.m. - 4:00 p.m. Monday - Friday Emergency
Library	635-7581	Monday and Thursday 10:00 a.m. - 8:00 p.m. Tues, Wed, Fri 10:00 a.m. - 5:00 p.m. Saturday 10:00 a.m. - 2:00 p.m.
Incinerator/Recycling Facility	635-3964	Closed Monday Tues 9:00 am - 7:00 pm Wed, Thurs, Fri, Sat 8:30 a.m. - 4:30 p.m.
Highway Department	635-8526	7:00 a.m. - 3:30 p.m. Monday - Friday
Senior Citizens Center	635-3800	8:00 a.m. - 2:00 p.m. Monday - Friday

TOWN OFFICERS

Representatives to the General Court . James Fenton 98
Michael Marcinkowski 98
Harold Lynde 98
Donald White 98

Board of Selectmen William McDevitt, 98
Richard W. Derby, 99
Stanley Draper, 98
James Hardy 99
Gregory Farris 00

Town Moderator Philip Currier 99

Supervisors of the Checklist Dorothy A. Hardy 00
Avis Fairbanks 98
Joyce Mason 99

Tax Collector Linda Derby, 99

Town Clerk Linda Derby, 99

Town Treasurer Charlene Takesian, 99

Town Administrator..... Peter R. Flynn

Animal Control Officer..... Timothy Vincent

Assessor Janet Reardon

Building Inspector Roland Soucy

Cable Television Coordinator Linda J. Dowling

Cemetery Superintendent Donald Foss, Sr.

Civil Defense Director E. David Fisher

Code Enforcement Officer..... Roland Soucy

Director of Senior Facility & Elderly Affairs.....
Sue Hovling

Electrical Inspector Tim Zelonis

Executive Secretary Linda J. Dowling

Fire Chief E. David Fisher

Health Officer Robert Einsidler

Highway Agent	Donald Foss, Sr.
Human Services Agent	Peter R. Flynn
Incinerator Superintendent	Bruce A. Mason
Library Director	Carol Razewski
Planning Director.....	Heidi Griffin
Police Chief	David F. Rowell
Plumbing Inspector	Walter Kosik
Recreation Director	James Druding
Senior Financial Analyst	Diane Savoie

TOWN COMMITTEES

BOARD OF ADJUSTMENT Walter Kosik 98
Peter Fisher 98
Paul DeCarolis 00
George Labonte, alt 00
Kandy Davitt, (resigned)
Edmund Gleason 99
Peter LaPolice, alt 98
Susan Tesch Sec.
Gregory Farris. Sel. Rep.
William McDevitt, Sel. Rep.

CABLE TELEVISION ADVISORY COMMITTEE
Charles Newton 98
William Dowling 99
Charlene Takesian 00
James Greenwood 00
James Cryan 00
Liz Fontanella 00
Cheryl Hood 00
Robert Bean, School Board Rep
Ron Bourque, School Coordinator
Linda Dowling, Coordinator
Gregory Farris, Sel. Rep.

CAPITAL IMPROVEMENT PLAN COMMITTEE

Jeff Gowan, Chr.
Greg Farris
William Scanzani
William McDevitt
Russell Boland
John Wenetta
Andrew Borsa
Paul DeCarolis
Raymond Caisse
Vincent Messina

CEMETERY TRUSTEES Ralph Daley 99
Richard Jensen 99
Walter Kosik 98
Richard Derby 00
Ralph Boutwell 00
James Hardy, Sel. Rep.

CONSERVATION COMMISSION Mark Edgar Chr. 99
Alice Harshfield 98
Alicia Symonovit 00
Paul McLaughlin 99
Kathleen Johnson 99
Daniel Dubreuil 00
William McDevitt, Sel. Rep.
Heidi Griffin, Planning Director

COUNCIL ON AGING ..(one year)..... Willis Atwood
Frank Atwood
Harriet Foreman
Charlotte Vautier
Hedwig Burns
Marcelle Jennings
Otis E. Titcomb Jr.
Blanche Forest
Frank Lessard
Harriet Mansfield
Keith Oliver
Kathleen Silloway

FORESTRY COMMITTEE Harold Lynde 0097
Gayle Plouffe 0097
Kathleen Johnson 99

LIBRARY TRUSTEES Charlotte Vautier 99
Jane Gaskell 98
Carol Theoharus 00
Charles Greenwood Chr. 98
Rodney Mansfield 00
James Hardy, Sel. Rep.

PLANNING BOARD William Croteau 99
Peter Fisher 98
Patrick Culbert 99
Carl Huether,alt 98
Roger Montbleau 00
Clark Harris 00
Jeff Gowan 98
Gregory Farris, Sel. Rep.
Engineering Consultant
Susan Tesch Sec.

RECREATION ADVISORY BOARD Robert Sherman Chr.98

Kathleen Johnson 98
Robert Blinn 99
James Bonomo 98
James Hodgson 99
Andy Vanti 99
David Webber 97
Jon Lowe 97
Robert Tryon 99
Dave Cate 00
Michael Jones, Ex. Officio
Marie Stadtmiller Sch. Brd. Rep
Gregory Farris, Sel. Rep.

RAYMOND PARK ADVISORY BOARD Michael Sawicki
Robert Sherman
David Cate
Steve Barker
Louise Korzeb
Richard Derby, Sel. Rep.

SENIOR CITIZENS' CLUB .(one year). Hedwig Burns Pres.
Harriet Foreman, Vice Pres.
Charlotte Vautier, Sec.
Frank Atwood, Tres.
Richard Derby, Sel. Rep.

SOLID WASTE COMMITTEE Henry DeLuca, Chr.
William Dowling
Ron Bourque (Resigned)
Joseph Shamma
Stanley Draper, Sel. Rep.

TECHNICAL STAFF James Greenwood Chr. 99
Jack Caynon 98
Dominic Buonarosa 00
Robert Bean 97
Andrew Peterson 97
Thomas McCallion 98
Gene Theoharous 99
Lisa Escalera 99
Daniel Casseres 00
Stanley Draper, Sel. Rep.
Heidi Griffin, Planning Director
School Computer Specialist

TRUSTEES OF THE TRUST FUNDS Hal Lynde 98
Ron Bourque 99
Richard Craven 00
School Computer Specialist



**Town of Pelham
Town Hall Annex
60 Old Bridge St. No.
Pelham, N.H. 03076**

**Board of Selectmen
635-8233**

**SELECTMEN'S REPORT
1997**

The past year was one of the most important years insofar as the town's tax assessment structure is concerned. The completion of the revaluation this past summer placed all property owners on an even keel and brought more fairness to the property taxing system. All properties are now assessed at 100% valuation which set the new tax rate at \$26.30 per thousand.

Capital expenditures brought the arrival of a new fire pumper, backhoe tractor, Highway pickup truck and final funding for the Seniors' kitchen renovation project. Also, the funding for the Abbott Bridge restoration was approved at Town Meeting.

As in the past, the Selectmen have met the charge from the taxpayer which was to live within the total budget allotment authorized at Town Meeting. Sound fiscal management of all Town Departments has been a top priority.

The Board of Selectmen will continue to work very hard for the citizens of Pelham in attempting to keep the taxes to a minimum and to accomplish the most positive results for the tax dollars.

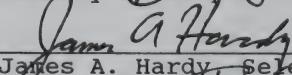
We wish to thank you for your cooperation in the past and look forward to your continued cooperation in the future.

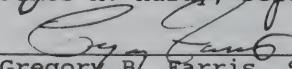
Pelham Board of Selectmen


William J. McDevitt, Chairman


Richard W. Derby, Vice Chairman


Stanley J. Draper, Selectman


James A. Hardy, Selectman


Gregory B. Farris, Selectman

TOWN ELECTION
PELHAM, N.H.
MEMORIAL SCHOOL

MARCH 11, 1997

Prior to the opening of the polls, the ballot box was inspected and locked. Checklists were certified and the required postings were done. The polls were opened at 10:00AM by the Moderator, Philip Currier. Ballot clerks on shifts throughout the day were: Barbara Smith, Dorothy Matthews, Priscilla Pike, Mary Valorose, Ed Martin, Marie Ward, Danny Atwood, and Donna D'Arcangelo.

Total Names On Checklist	6321
Total Regular Ballots Cast	2089
Total Absentee Ballots Cast	57

SELECTMEN (ONE FOR 3 YEARS)

GREGORY B. FARRIS	903*	Elected
WAYNE E. HELLIWELL SR.	219	
CHARLOTTE-GAY VAUTIER	862	

Write-Ins	11
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BUDGET COMMITTEE (THREE FOR 3 YEARS)

DANIEL GUIMOND	824	
JOHN C. LAVALLEE	1353*	Elected
GARY M. LAZARUS	822	
DENNIS VIGER	994*	Elected

Write-Ins	
AL GREENHALGH	337
Miscellaneous	32

LIBRARY TRUSTEE (ONE FOR 3 YEARS)

CAROL A. THEOHARUS	1620*	Elected
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Write-Ins	7
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CEMETERY TRUSTEE (TWO FOR 3 YEARS)

AUSTIN T. BURNS	1478*	Elected
RICHARD W DERBY	1391*	Elected
Write-Ins	7	

TRUSTEE OF TRUST FUND (ONE FOR 3 YEARS)

RICHARD D. CRAVEN	1568*	Elected
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ZONING QUESTIONS

QUESTION 1: "To see if the Town of Pelham will vote to replace in its entirety Section 307-64 of the Pelham Zoning Ordinance; Additional Requirements for Accessory Dwelling Units, in its entirety." (Recommended by Planning Board)

YES...1052 NO...852

QUESTION 2: "To see if the Town of Pelham will vote to replace Section 307--8 of the Pelham Zoning Ordinance; Non-Conforming Uses, in its entirety." (Recommended by Planning Board)

YES...951 NO...968

QUESTION 3: "To see if the Town of Pelham will vote to add a new subsection, 307-65:F of the Town of Pelham Zoning Ordinance, to place additional requirements on the installation of communication towers in the Residential Zone." (Recommended by Planning Board)

YES...1156 NO...726

QUESTION 4: "To see if the Town of Pelham will vote to amend Section 307-10 of the Pelham Zoning Ordinance to allow for additional requirements for a driveway permit." (Recommended by Planning Board)

YES...746 NO...1130

QUESTION 5: "To see if the Town of Pelham will vote to amend Section 307-71 of the Pelham Zoning Ordinance to place additional requirements for violations of the Zoning Ordinance." (Recommended by Planning Board)

YES...925 NO...926

QUESTION 6: "To see if the Town of Pelham will vote to amend Section 183-15 of the Pelham Building Code, regulating work requiring a building permit." (Recommended by Planning Board)

YES...892 NO...972

QUESTION 7: "To see if the Town of Pelham will vote to replace Section 307-64 of the Pelham Zoning Ordinance ; Additional Requirements for Accessory Dwelling Units, in its entirety." BY PETITION (Not Recommended by Planning Board)

YES...452 NO...1393

REFERENDUM QUESTION

QUESTION 3: "Shall we modify the elderly exemptions from property tax in the Town of Pelham, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, \$25,000.00 for a person 75 years of age up to 79 years, EXEMPT; for a person 80 years of age or older, EXEMPT? To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$19,000.00 or, if married, a combined net income of less than \$28,100.00; and own net assets not in excess of \$60,000.00."

YES...1351 NO...574

Ballots used and unused were sealed according to law and turned over to the Town Clerk for preservation at 10:00pm.

Respectfully Submitted,

Linda Derby, Town Clerk

TOWN OF PELHAM

THE STATE OF NEW HAMPSHIRE

WARRANT

1997 TOWN MEETING

To the inhabitants of the Town of Pelham, in the county of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 11, 1997 at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Saturday, March 15, 1997 at 9:00 in the forenoon to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuing year.
(BY BALLOT)

OFFICIAL BALLOT REFERENDUM QUESTIONS

REFERENDUM QUESTION #1

Senate Bill 2 to read as follows:

"Shall the School District adopt the provision of RSA 40:13 to allow official ballot voting on all issues before the School District Meeting."

REFERENDUM QUESTION #2

"Shall a **Charter Commission** be established for the purpose of revising the Municipal Charter or establishing a new Municipal Charter?"

REFERENDUM QUESTION #3

Shall we modify the **elderly exemptions** from property tax in the Town of Pelham, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, \$25,000.00; for a person 75 years of age up to 80 years, exempt; for a person 80 years of age and older, exempt. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$19,000.00 or , if married, a combined net income of less than \$28,100.00; and own net assets not in excess of \$60,000.00. **(BY BALLOT) (RECOMMENDED BY THE BOARD OF SELECTMEN)**

DELIBERATIVE SESSION

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of \$804,000.00 (Eight Hundred Four Thousand Dollars) for the purpose of Constructing and equipping a **Police Station/Municipal Office Building** to provide for the Town of Pelham's urgent space needs regarding public meeting rooms, town offices and Police, on town owned land known as the Mills Property (1990 Tax Map - 7, Lot - 237),

\$246,000.00 (Two Hundred Forty Six Thousand Dollars) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RES 33:1 et sec.,

to authorize the Selectmen to apply for, obtain and accept Federal, State or Other Aid, if any, which may be available for equipping said, building and to comply with all laws applicable to said equipping,

to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes, to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to take any other action or to pass any other vote relative thereto;

furthermore, to raise and appropriate \$150,000.00 (One Hundred Fifty Thousand Dollars) by taxation of which amount will be placed into the Municipal Building Capital Reserve Fund previously established for this purpose,

to authorize the withdrawal of \$408,000.00 (Four Hundred Eight Thousand Dollars) from funds now or hereafter place in the Municipal Building Capital Reserve Fund created for this purpose **(2/3 MAJORITY VOTE REQUIRED)(BY SECRET BALLOT)**

(RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE) Bill McDevitt proposed that this article be indefinitely postponed. Seconded. Motion carried. Article 11 is indefinitely postponed.

STANDARD ARTICLES

ARTICLE 12 To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19. **(RECOMMENDED BY THE BOARD OF SELECTMEN)** Moved and seconded. Article 12 is adopted.

ARTICLE 13 To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto. **(RECOMMENDED BY THE BOARD OF SELECTMEN)** Moved and seconded. Article 13 is adopted.

ARTICLE 14 To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes. **(RECOMMENDED BY THE BOARD OF SELECTMEN)** Bill McDevitt offered an amendment to this article. His amendment read as follows: "TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE PREPAYMENT OF TAXES AND AUTHORIZE THE TAX COLLECTOR TO ACCEPT PAYMENTS IN PREPAYMENT OF TAXES UNTIL OTHERWISE RESCINDED." Seconded. Amendment is adopted. Article 14 as amended is adopted.

ARTICLE 15 To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the town as provided for in RSA 33:7 **(RECOMMENDED BY THE BOARD OF SELECTMEN)** Moved and seconded. Article 15 is adopted.

ARTICLE 16 To see if the Town will vote to accept the following roads as Town roads:

Andrew Lane
Angus Way
Pondview Road
Wilshire Lane

RECOMMENDED BY THE BOARD OF SELECTMEN Lisa Escalera offered an amendment to divide the question and voted on each road separately. Seconded. Motion to divide is defeated. Bill McDevitt moved to amend this article so as to include ALEXANDRA DRIVE on the list of roads to be accepted. Amendment is adopted. Article 16 as amended is adopted.

Lisa Escalera moved to take Article 25 out of order because the vote on this article has a direct bearing on the outcome of Article 17. Seconded. Motion is adopted.

ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of \$260,000.00 (Two Hundred Sixty Thousand Dollars) for Winter Maintenance

<u>Series</u>	<u>Department</u>	<u>Appropriation</u>
401/7120	Winter	\$260,000.00

for the purpose of segregating Winter Maintenance outside of the operating budget to allow these funds to be utilized specifically for Winter Maintenance (**BY PETITION**)(**NOT RECOMMENDED BY THE BOARD OF SELECTMEN**) Lisa Escalera moved to amend Article 25 to change the figure to \$225,000.00. Seconded. Discussion followed and debate was limited. Amendment is adopted. Article 25 as amended is defeated.

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of \$3,520,839.00 (Three Million Five Hundred Twenty Thousand Eight Hundred Thirty Nine Dollars) for general town operations. (**RECOMMENDED BY THE BOARD OF SELECTMEN**)(**BUDGET COMMITTEE RECOMMENDS \$3,290,429.00**)

SERIES	DEPARTMENT	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION
100/6000	Town Officers	\$ 43,181.00	\$ 42,340.00
101/6010	Selectmen	163,377.00	148,214.00
102/6020	Town Clerk	42,995.00	42,995.00
103/6030	Tax Collector	47,871.00	47,871.00
104/6040	Treasurer	3,941.00	3,841.00
105/6050	Budget Committee	2,107.00	2,107.00
106/6540	Planning Department	103,776.00	97,855.00
107/6380	Trust Accounts	70.00	70.00
108/8200	Conservation Comm.	3,229.00	2,200.00
110/6070	Elections	2,500.00	2,500.00
112/6090	Town Buildings	79,137.00	79,137.00
113/6100	Appraisal	43,586.00	39,929.00
114/6200	Retirement	106,687.00	106,687.00
120/6410	Technical Staff	100.00	100.00
121/6420	Computer	47,564.00	39,169.00
122/6600	Cable TV	27,588.00	27,588.00
200/6510	Police Department	934,134.00	911,563.00
202/6520	Fire/Ambulance	311,107.00	310,157.00
204/6150	Board of Adjustment	2,449.00	2,300.00
205/6160	Planning Board	10,631.00	8,566.00
206/6250	Insurance	208,420.00	190,000.00
207/6180	Legal	60,000.00	54,000.00
208/6530	Emergency Management	1,088.00	1,088.00
209/6550	Regional Planning	6,787.00	6,787.00
300/7510	Health (Officer)	11,303.00	2,603.00
302/7520	Health Services	39,473.00	1.00
304/7220	Incinerator	200,755.00	199,790.00
400/7110	Summer	177,248.00	170,033.00
401/7120	Winter	294,343.00	225,000.00
404/7130	Street Lighting	23,564.00	22,877.00
406/7140	Bridges	500.00	500.00
500/8010	Library	124,615.00	121,116.00
600/7810	Human Services	45,000.00	36,750.00
700/8110	Memorial Day	1,000.00	1,000.00
701/8120	Soldiers' Aid	25.00	25.00
800/8010	Parks & Recreation	119,354.00	114,612.00
803/8300	Senior Citizens	35,094.00	34,818.00
900/6080	Cemetery	43,400.00	41,400.00

1000/8455	Int. Temp Loans	5,000.00	5,000.00
1001/8454	Int. Notes	42,840.00	42,840.00
1002/8453	Princ. Notes	105,000.00	105,000.00
Total:		\$3,520,839.00	\$3,290,429.00

Motion was made to adopt the Budget Committee's figure of \$3,290,429.00. Seconded. Article 17, with the budget committee figure is adopted. **\$3,290,429.00 (T)**

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of \$625,380.00 (Six Hundred Twenty Five Thousand Three Hundred Eighty Dollars) for the purpose of constructing and equipping a **Police Station and Municipal Office Shell** to provide for the Town of Pelham's urgent space needs regarding public meeting rooms, town offices and Police, on town owned land known as the Mills Property (1990 Tax Map - 7, Lot - 237), and to authorize the Selectmen to take any other action or pass any other vote relative thereto, and authorize the withdrawal of \$408,000.00 from the Municipal Building Capital Reserve Fund created for this purpose. The balance of \$217,380.00 is to come from general taxation. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)(NOT SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE)** Bill McDevitt moved to indefinitely postpone Article 18. Motion carried. Article 18 is indefinitely postponed.

ARTICLE 19 To see if the Town will vote to raise and appropriate \$460,000.00 (Four Hundred Sixty Thousand Dollars) for the purpose of constructing and equipping a **police station** to provide for the Town of Pelham's urgent space needs for the Police Department on town owned land know as the Mills property (1990 tax map-7,Lot 237), and to authorize the Selectmen to take any other action or pass any other vote relative thereto, and authorize the withdrawal of \$408,000.00 from the Municipal Building Capital Reserve Fund created for this purpose. The balance of \$52,000.00 is to come from general taxation.

This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)(NOT SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE)** Motion was made to indefinitely postpone Article 19. Motion carried. Article 19 is indefinitely postponed.

Motion was made to restrict reconsideration on Articles 18 & 19. Seconded. Articles 18 and 19 are subject to restricted reconsideration.

ARTICLE 20 To see if the Town will vote to **change the purpose of the existing Municipal Building Capital Reserve Fund to include renovation** of the Sherburne School property, should it become available for a municipal use as was previously designated for the Mills Property (ML 7-237). This article requires a 2/3 majority vote of the voters present per RSA 35:16. **(2/3 MAJORITY VOTE REQUIRED)** **(RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Hand count was taken for final vote and the results were: **YES---55 NO---186** Article 20 is defeated.

Motion to restrict reconsideration was made. Seconded. Article 20 is subject to restricted reconsideration.

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of \$150,000.00 (One Hundred Fifty Thousand Dollars) to be added to the Municipal Building Capital Reserve Fund previously created for that purpose. (**RECOMMENDED BY THE BOARD OF SELECTMEN**)(**NOT RECOMMENDED BY THE BUDGET COMMITTEE**) (**SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE**) An amendment was offered to add to the end of this article the following phrase: "**WITHDRAWAL OF FUNDS FROM THIS ACCOUNT CANNOT BE DONE WITHOUT APPROVAL OF TOWN MEETING.**" Seconded. After much discussion debate was limited. Amendment is adopted. Vote on Article 21 as amended required a hand count. Results of the hand count: **YES---150 NO---113**. Article 21 as amended is adopted. **\$150,000.00 (T)**.

Motion to restrict reconsideration on Article 21. Seconded. Article 21 is subject to restricted reconsideration.

ARTICLE 22 (To see if the Town will vote to raise and appropriate the sum of \$232,000.00 (Two Hundred Thirty Two Thousand Dollars) to be placed in the Town Health Insurance Fund established at the 1995 Town Meeting, for the purpose of paying the annual health premiums and related health insurance administrative expenses, and also including deductible and co-insurance amounts for eligible town employees. (**RECOMMENDED BY THE BOARD OF SELECTMEN**)(**RECOMMENDED BY THE BUDGET COMMITTEE**) Moved and seconded. Article 22 is adopted. **\$232,000.00 (T)**

Motion was made to allow the use of placards during town meeting. Seconded. Much discussion followed and debate was limited. Motion is adopted.

ARTICLE 23 To see if the Town will vote to raise and appropriate the sum of \$150,000.00 (One Hundred Fifty Thousand Dollars), \$120,000.00 of this appropriation to be offset by Federal Urban system Funds available to the Town, the balance of the appropriation to be raised by taxation for the purpose of implementing **traffic signalization in the Town Center** at the following intersections: 1) Main Street, Nashua Road and Route 111A, and 2) Route 111A and Old Bridge Street North. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is completed or in three years, whichever is less. (**RECOMMENDED BY THE BOARD OF SELECTMEN**)(**NOT RECOMMENDED BY THE BUDGET COMMITTEE**)(**NOT SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE**) Moved and seconded. After much discussion debate was limited and a vote was taken. Article 23 is defeated.

Motion was made to restrict reconsideration on all previously enacted warrant articles. Seconded. Articles 11 through 23 inclusive are subject to restricted reconsideration.

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of \$180,018.00 (One Hundred Eighty Thousand Eighteen Dollars) to be offset by the **State Highway Grant** for highway construction. (**NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES**) (**RECOMMENDED BY THE BOARD OF SELECTMEN**)(**RECOMMENDED BY THE BUDGET COMMITTEE**) Moved and seconded. Article 24 is adopted. **\$180,018.00 (N)**

ARTICLE 26 To see if the Town will vote to raise and appropriate the amount of \$135,000.00 (One Hundred Thirty Five Thousand Dollars) for the purpose of **reconstruction and paving of St. Margaret's Drive** including preparation and drainage; and to authorize the withdrawal of \$90,000.00 (Ninety Thousand Dollars) from funds now or hereafter placed in the St. Margaret's Drive Fund. The balance of \$45,000.00 (Forty Five Thousand Dollars) to be raised by general taxation. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)(SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE)** Moved and seconded. Article 26 is adopted. **\$90,000.00 (N) \$45,000.00 (T)**

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of \$41,000.00 (Forty One Thousand Dollars) to purchase a 1997 **4 x 4 backhoe** for the Highway Department, and authorize the withdrawal of \$20,000.00 from the highway equipment fund, created for that purpose, the balance of \$21,000.00 to come from general taxation. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)(SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE)** Donald Foss moved to amend this article by increasing the total figure from \$41,000.00 to \$48,000.00 and the amount to be raised by taxes increased to \$28,000.00. Seconded. Amendment is adopted. Article 27 as amended is adopted. **\$20,000.00 (N) \$28,000.00 (T)**

ARTICLE 28 To see if the Town will vote to raise and appropriate the sum of \$29,946.00 (Twenty Nine Thousand Nine Hundred Forty Six Dollars) for a 1997 **4 x 4 pick up truck with an eight (8) foot plow** for the Highway Department. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)(SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE)** Moved and seconded. Article 28 is adopted. **\$29,946.00 (T)**

ARTICLE 29 To see if the Town will vote to raise and appropriate a sum not to exceed \$25,000.00 (Twenty-five Thousand Dollars) for the purpose of engaging professional engineering services to complete a **sewerage feasibility study** for a portion of Route 38 from Atwood Road to the Dracut Town Line and to authorize the Selectmen as agents of the Town to enter into and execute all contractual agreements necessary to carry out the project. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is completed or in two years, whichever is less. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)(SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE)** Moved and seconded. After considerable discussion of the pros and cons, debate was limited. A hand count was taken and the results were: **YES--81 NO--125.** Article 29 is defeated.

Motion to restrict reconsideration on Article 29. Seconded. Article 29 is subject to restricted reconsideration.

ARTICLE 30 To see if the Town will vote to raise and appropriate the amount of \$17,000.00 (Seventeen Thousand Dollars) to be added to the Abbott Bridge Fund previously established. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)(SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE)** Moved and seconded. Article 30 is adopted. **\$17,000.00 (T)**

ARTICLE 31 To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the "**Private Funding For the**

Abbott Bridge Restoration Trust Fund", for the purpose of accepting donations from private contribution sources and grants to said Trust Fund at any time by private individuals, corporations or trusts and/or private charities and any other sources pursuant to RSA 31:19-a,IV,

and further to appoint the Selectmen as agents of the fund pursuant to RSA 31:32;

and further to provide that contributions and grants to said trust may be made at any time by private individuals, corporations or trusts and/or private charities and any other pursuant to RSA 31:19-a,IV. (**RECOMMENDED BY THE BOARD OF SELECTMEN**) Moved and seconded. Article 31 is adopted.

The audience gave Anne Hargreaves a large round of applause for the time, expense, and effort she contributed to the Abbot Bridge Project.

ARTICLE 32 To see if the Town of Pelham will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Pelham and the AFSCME Local #3657 Police Union which calls for the following increases in salaries and benefits:

Year	Increase
April 1, 1996 to December 31, 1996	\$7,674.00
January 1, 1997 to March 31, 1997	\$3,838.00

and further to raise and appropriate the sum of **\$28,148.00** (Twenty Eight Thousand One Hundred Forty Eight Dollars) for above said contract term such sum representing the additional cost of the operating budget attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (**SUBMITTED BY THE BOARD OF SELECTMEN WITHOUT RECOMMENDATION**) (**NOT RECOMMENDED BY THE BUDGET COMMITTEE**) Moved and seconded. After significant discussion, debate was limited. A secret ballot vote was requested. Results were: **YES---152 NO---86** Article 32 is adopted. **Contract is approved for \$11,512.00.** **\$28,148.00 (T)**

ARTICLE 33 To see if the Town will vote to raise and appropriate the sum of **\$25,161.00** (Twenty Five Thousand One Hundred Sixty One Dollars) for the purchase of one (1) 1997 Ford Crown Victoria Police Cruiser. (**RECOMMENDED BY THE BOARD OF SELECTMEN**) (**RECOMMENDED BY THE BUDGET COMMITTEE**) (**SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE**) Moved and seconded. Article 33 is adopted. **\$25,161.00 (T)**

Motion to restrict reconsideration on all previous articles. Seconded. Articles 11 through 33 inclusive are subject to restricted reconsideration.

ARTICLE 34 To see if the Town will vote to raise and appropriate an operating transfer to the existing **General Fund Trust Maintenance of Recycling Facility** in the amount of **\$12,000.00** (Twelve Thousand Dollars) to be funded from surplus. (**RECOMMENDED BY THE BOARD OF SELECTMEN**) (**RECOMMENDED BY THE BUDGET COMMITTEE**) Moved and seconded. Debate was limited. Article 34 is defeated.

ARTICLE 35 To see if the Town will vote to raise and appropriate an operating transfer to the existing **Capital Reserve Fund Land Fill Closure** (at the Incinerator) in the amount of **\$1,000.00** (One Thousand Dollars) to be funded from surplus. (**RECOMMENDED BY THE BOARD OF SELECTMEN**) (**RECOMMENDED BY THE BUDGET COMMITTEE**) Moved and seconded. Article 34 is adopted. **\$1,000.00 (N)**

Motion to restrict reconsideration on all previously enacted warrant articles. Seconded. Articles 11 through 35 inclusive are subject to restricted reconsideration.

ARTICLE 36 To see if the Town will vote to raise and appropriate an operating transfer to the existing **Capital Reserve Fund New Recycling Building** in the amount of \$1,000.00 (One Thousand Dollars) to be funded from surplus. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Article 36 is defeated.

ARTICLE 37 To see if the Town will vote to raise and appropriate an operating transfer to the existing **Recycling Equipment Fund** in the amount of \$2,000.00 (Two Thousand Dollars) to be funded from surplus. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Article 37 is defeated.

ARTICLE 38 To see if the Town will vote to raise and appropriate the sum of \$30,000.00 (Thirty Thousand Dollars) for the purchase of **defibrillators** for use by the Pelham Fire Department Ambulance. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)(SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE)** Moved and seconded. Article 38 is adopted. \$30,000.00 (T)

ARTICLE 39 To see if the Town will vote to raise and appropriate an operating transfer to the existing **Ambulance Capital Reserve Fund** from surplus, the sum of \$15,000.00 (Fifteen Thousand Dollars) and authorize the use/transfer of the December 31, 1996 fund balance for this purpose. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Article 39 is adopted. \$15,000.00 (N)

Motion to restrict reconsideration on Articles 34-39. Seconded. Articles 34 through 39 inclusive are subject to restricted reconsideration.

ARTICLE 40 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) towards the **Compensated Absence Fund** for the purpose of disbursing accrued earned time to terminating employees. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. An amendment was made and subsequently withdrawn because it changed the purpose of this article too much. Article 40 as originally presented and written is adopted. \$15,000.00 (T)

ARTICLE 41 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be paid to Consumers New Hampshire Water Company for **hydrant fees**. **(RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)** Moved and seconded. Article 41 is adopted. \$15,000.00 (T)

ARTICLE 42 To see if the Town will vote to raise and appropriate the sum of \$37,000.00 (Thirty Seven Thousand Dollars) to **renovate and equip the Pelham Senior Center** as listed:

Structural Improvements
Reinforcement of the Dining Room Floor

Refurbishing and Expanding the Kitchen Area
Improvement of the Recreation and Dining Area

to authorize the Selectmen to apply for, obtain and accept Federal, State, or other aid and grants, if any, which may be available for this project and to comply with all laws applicable to the project;

this article to be a non-lapsing account pursuant to RSA 32:7 and will not lapse until the project is completed or in two years whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)(SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE)
Moved and seconded. Article 42 is adopted. \$37,000.00 (T)

ARTICLE 43 To see if the Town will vote to raise and appropriate to the **Emergency Way Maintenance Fund** established at the 1995 Town Meeting the sum of \$2,000.00 (Two Thousand Dollars) for the maintenance of Emergency Ways established by the Board of Selectmen as provided by RSA 231:59-a. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 43 is adopted. \$2,000.00 (T)

ARTICLE 44 To see if the Town will vote to transfer to the **Pelham Veterans Memorial Park Trust Fund** the amount of \$1,679.00 (One Thousand Six Hundred and Seventy Nine Dollars). This amount is equivalent to the amount of income generated from beach sticker fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 44 is adopted.
\$1,679.00 (N)

ARTICLE 45 To see if the Town will vote to raise and appropriate the amount of \$6,000.00 (Three Thousand Dollars) for the purpose of building a **drainage swale** at Pelham Veterans Memorial Park to control washout of sand from the Town Beach area and to authorize the withdrawal of \$3,000.00 (Three Thousand Dollars) from the Pelham Veterans' Memorial Park Maintenance Trust fund. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 45 is adopted. \$3,000.00 (N) \$3,000.00 (T)

ARTICLE 46 To see if the Town will accept the provisions of 202-A:4-c,providing that any Town at an annual meeting may adopt article authorizing indefinitely, until specific recision of authority, the public **library trustees to apply for, accept and expend**, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. A public hearing will be held prior to expending any such funds. (RECOMMENDED BY THE BOARD OF SELECTMEN) Lisa Escalera offered an amendment to change the wording from "**WITHOUT FURTHER ACTION BY TOWN MEETING**" to "**BY ACTION OF TOWN MEETING**" and delete the last sentence completely. Seconded. After considerable discussion, Lisa Escalera withdrew her amendment and offered a second amendment which would delete the phrase..."**AND EXPEND BY FURTHER ACTION OF TOWN MEETING**"... and have the phrase ... "**TO APPLY FOR, ACCEPT AND EXPEND...**"read ..."**TO APPLY FOR AND ACCEPT**"....Delete the last sentence and replace it with ..."**TOWN MEETING ACTION IS REQUIRED PRIOR TO EXPENDING ANY SUCH FUNDS.**" Seconded. Amendment is adopted. Article 46 as amended is adopted.

ARTICLE 47 To see if the Town will vote to authorize the Board of Selectmen to sell to Robert Peterson a parcel of land known as Map 4 Lot 75 for a sum of \$30,000.00 which was previously agreed through a 1996 purchase and sales agreement. Said lot was approved for sale through a 1987 warrant article which has lapsed. This article conforms to RSA 80:42. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 47 is adopted.

ARTICLE 48 To see if the Town will vote to authorize the Selectmen to sell property located at M&L 002-049 to Anne Hince in the amount of \$1.00 plus all legal fees for such transfer. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 48 is adopted.

ARTICLE 49 To see if the Town will vote to raise and appropriate the sum of \$35,000.00 (Thirty Five Thousand Dollars) for the reclamation and reforestation of the portion of Elmer G. Raymond Memorial Park previously mined for gravel;

and to authorize up to \$30,000.00 (Thirty Thousand Dollars) to be withdrawn from either the Pelham Forestry Maintenance Fund or any trust funds or certificates of deposit which have been previously set aside for the original project;

the balance of \$5,000.00 (Five Thousand) to come from general taxation;

this will be a non-lapsing account per RSA 32:7 and will not lapse until the project is complete or in three years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE) Jim Druding offered an amendment that would change the second and third paragraphs to read: "AND TO AUTHORIZE UP TO \$30,975.00 TO BE WITHDRAWN FROM SURPLUS RESULTING FROM THE SALE OF GRAVEL; AND THE REMAINING AMOUNT OF \$4,025.00 TO BE WITHDRAWN FROM THE FORESTRY MAINTENANCE FUND." The first and fourth paragraphs would stay the same. Seconded. Amendment is adopted. Article 49 as amended is adopted. \$35,000.00 (N)

ARTICLE 50 To see if the Town will vote to raise and appropriate the sum of \$39,216.00 for health and welfare support services for Pelham residents. These funds are for services provided by:

City of Nashua Mediation Services	\$ 500.00
Home Health and Hospice Care	\$20,000.00
Gateway Family Health Center	\$ 750.00
St. Joseph's Community Services	\$ 1,560.00
Center for Life Management	\$11,406.00
Greater Salem Caregivers	\$ 4,000.00
Rape and Assault Support Services Inc.	\$ 1,000.00

(RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 50 is adopted. \$39,216.00 (T)

ARTICLE 51 To see if the Town will vote to raise and appropriate the sum of \$900.00 (Nine Hundred Dollars) for Pelham forestry and to authorize the withdrawal of this amount from the interest earned from the Pelham Forestry Maintenance Fund established for this purpose pursuant to RSA 31:113; to continue the Multiple Use Forest Management & Education Program for all of Pelham's forest land as first undertaken under article 33 voted at the 1992 Town Meeting. This will be a non-lapsing account per RSA 32:3,VI and will not lapse for three years. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF

SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 51 is adopted. \$900.00 (N)

ARTICLE 52 To see if the Town will vote pursuant to RSA 31:110 to establish a Town Forest, TM Lot #9-65, to be known as the **Thomas J. Kirby Town Forest**. In accordance with RSA 31:112, the Thomas J. Kirby Town Forest shall be managed by the Forestry Committee for the purposes described in RSA 31:111. This parcel consists of approximately thirty acres of Town property which is located off Woodlawn Circle.

(RECOMMENDED BY THE BOARD OF SELECTMEN) An amendment was offered by Gayle Ploof to read as follows: "TO SEE IF THE TOWN WILL VOTE PURSUANT TO RSA 31:110 TO ESTABLISH A TOWN FOREST, TM LOT #9-65, TO BE KNOWN AS THE THOMAS J. KIRBY TOWN FOREST, IN ACCORDANCE WITH RSA 31:112; THE THOMAS J. KIRBY TOWN FOREST SHALL BE MANAGED BY THE FORESTRY COMMITTEE FOR THE PURPOSES DESCRIBED IN RSA 31:111; THIS PARCEL CONSISTS OF APPROXIMATELY SIXTY FOUR +/- ACRES OF TOWN PROPERTY WHICH IS LOCATED BETWEEN WOODLAWN CIRCLE AND ARLENE DRIVE." Moved and seconded. Amendment is adopted. Article 52 as amended is adopted.

ARTICLE 53 To see if the Town will vote to **discontinue the Pelham 250th Anniversary Fund**, an expendable general trust fund established under RSA 31:19a, said fund having been created under Article 33 at the 1994 Town Meeting. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Pelham general fund. **(RECOMMENDED BY THE BOARD OF SELECTMEN)** Moved and seconded. Article 53 is adopted.

John Lavallee, Chairman of the Budget Committee, stated the total taxable figure for the 1997 Town Meeting is \$3,986,900.00. The nontaxable figure is \$346,597.00, making the total \$4,333,497.00. This reflects a net increase of \$129,138.00 over the original Budget Committee recommended figure.

Respectfully Submitted,

Linda Derby, CTC
Town Clerk

TOWN OF PELHAM

- - - - - Levies of - - - - -
 1997 1996 Prior

Uncollected Taxes -

Beginning of Fiscal Year:

Property Taxes.....	785,747.13
Resident Taxes.....	
Land Use Change Tax.....	15,279.00
Yield Taxes.....	
Utilities.....	

Taxes Committed to Collector

During Fiscal Year:

Property Taxes.....	13,049,177.75
Resident Taxes.....	
Land Use Change Tax.....	38,640.00
Yield Taxes.....	16,532.00
Utilities.....	

Added Taxes:

Property Taxes.....	1,407.85
Resident Taxes.....	

Overpayments:

Property Taxes.....	12,844.00	37,986.00
Resident Taxes.....		
Land Use Change Tax.....		
Yield Taxes.....		
Utilities.....		

Interest Collected on

Delinquent Taxes.....	10,875.06	40,588.74
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Penalties Collected on

Property Taxes.....		4,699.00
Resident Taxes.....		
Other Taxes.....	36.96	24.00

Total Debits	<u>13,129,513.62</u>	<u>884,323.87</u>	<u>.00</u>
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TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended: 12/31/97

TOWN OF PELHAM

----- Levies of -----
1997 1996 Prior

Remitted to Treasurer -

During Fiscal Year:

Property Taxes.....	12,388,685.46	422,342.42
Resident Taxes.....		
Land Use Change Tax.....	25,260.00	14,779.00
Yield Taxes.....	10,715.00	
Utilities.....		
 Interest on Taxes.....	10,875.06	40,588.74
 Cost/Penalties.....	36.96	4,723.00

Discount Allowed:

Abatements Allowed:

Property Taxes.....	49,766.30	38,519.00
Resident Taxes.....		
Land Use Change Tax.....	2,000.00	500.00
Yield Taxes.....	5,817.00	
Utilities.....		

Tax Lien Executed During Year:

362,705.71

Deeded to Town During Year:

165.00

Uncollected Taxes -

End of Fiscal Year:

Property Taxes.....	624,977.84
Resident Taxes.....	
Land Use Change Tax.....	11,380.00
Yield Taxes.....	
Utilities.....	

Total Credits	13,129,513.62	884,323.87	.00
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TAX COLLECTOR'S REPORT
Summary of Tax Lien Accounts
Fiscal Year Ended: 12/31/97

Page 3

----- Levies of -----

Balance of Unredeemed Taxes -			
Beginning of Fiscal Year:	236,888.22		93,853.52
Tax Liens Executed to Town			
During Fiscal Year:	389,542.50		
Subsequent Taxes Paid:			
Over Payments:	2,831.00		
Interest Collected			
After Lien Execution:	9,140.39	36,380.66	32,201.15
Collected Redemption Costs:			
	1,934.00	1,492.00	1,793.50
Total Debits	403,447.89	274,760.88	127,948.17

Remittance to Treasurer -

During Fiscal Year:

Redemptions

196,988.37

173,983.45

86,213,26

Interest and Costs

(After Lien Execut

Abatement of Unredeemed Taxes:

2,985.92

Deeded to Town During Year:

(Taxes, Interest & Costs)

349.00

476.80

1,168.25

Unredeemed Taxes -

End of Fiscal Year:

192, 120, 21

62,427.97

6,572.91

Total Credits

403,447.89

274,760.88

127.948.17



TOWN OF PELHAM

6 Main Street
Pelham, New Hampshire 03076-3723

STATEMENT TOWN CLERK'S ACCOUNTS

1997

RECEIPTS

Motor Vehicle Permits	\$1,117,838.00
Dog Licenses	4,741.50
Dog Penalties	156.00
State Dog License Fees	517.50
Animal Population Fees	1,998.00
Municipal Agent Fees	28,080.00
Title Fees	4,678.00
Charge for Returned Checks	350.00
Federal Liens, Filing Fees, Miscellaneous	5,484.53
Vital Statistics	10,307.00
Hunt/Fish Licenses	5,682.75
Total	\$1,179,833.28

RECEIPTS REMITTED TO TREASURER

Motor Vehicle Permits	\$1,117,838.00
Dog Licenses, Penalties & Fees	7,413.00
Municipal Agent Fees	28,080.00
Title Fees	4,678.00
Charge for Returned Checks	350.00
Federal Liens, Ucc's, Miscellaneous	5,484.53
Vital Statistics	10,307.00
Hunt/Fishing Licenses	5,682.75
Total	\$1,179,833.28

Respectfully Submitted,

Linda Derby, CMC, CTC
Town Clerk



TOWN OF PELHAM

6 Main Street
Pelham, New Hampshire 03076-3723

REPORT OF THE PELHAM ASSESSOR

To the Residents of Pelham:

The 1997 Revaluation of all properties in the Town was completed in September of 1997. Vision Appraisal software has been installed, enabling all assessing functions to be done by computer. All property records now show a detail of the construction of the building, a breakdown of land value, a sales and value history and a sketch and photo of the building. Taxpayers are welcome to visit my office to request a copy of their property record.

The final net taxable value for 1996 at 56% of valuation was \$289,772,131. In comparison, the net taxable value for 1997 at 100% valuation is \$497,981,665.

There was a decline of new businesses in 1997. Dunkin Doughnuts opened for business in Pelham Plaza. Chunky's Cinema has been approved to install three more movie screens. The site plan for Rite Aid Pharmacy has been approved and it is hoped that construction will begin in the spring of 1998. There were three new residential subdivisions in 1997. They include: Michelle Avenue, Marsh Road and Simpson Road with a second phase in 1998.

Yield taxes, which are applied when trees are harvested, were assessed in the amount of \$16,532 in 1997, as compared to \$7,533 in 1996. This figure is somewhat inaccurate as some of the wood & timber that was cut in 1997 will not be billed until April of 1998.

Current Use lien releases resulted in \$38,640 in revenue in 1997, as compared to \$52,279 in 1996. There are several pending subdivisions which will produce current use release revenue in 1998. Since 1986, Current Use lien releases have generated over \$789,000. This has proven to be an important source of revenue for Pelham. However, the amount of taxes shifted to others as a result of land assessed under Current Use was nearly \$179,280 in 1997 alone.

Another item, like Current Use assessment, which results in taxes being shifted to others is exemptions. A total of 654 exemptions were granted in 1997 in the following categories:

Type of Exemption	Number of Exemptions	Taxes Shifted to others
Elderly Total Exempt	63	\$174,553
Opt. Adj. Elderly Exemption	39	\$ 25,643
Blind Exemption	3	\$ 1,973
Solar Heat Exemption	13	\$ 1,328
Wood Heat Exemption	41	\$ 1,485
Standard Veterans Exemption	490	\$ 49,200
Disabled Veterans Exemption	5	\$ 7,000
 TOTAL	654	\$261,182

Any property owner wishing to apply for an exemption or for a Current Use land assessment is reminded to complete and return the appropriate application by April 15, 1998 in order to qualify for the 1998 tax year. Anyone that is applying for an abatement or Elderly Exemption, now has until March 1 following notice of the November tax bill, to file. Applications are available in the Assessor's Office at the Town Hall. Due to changes in State Law effective January 1, 1998, all recipients of the Elderly Exemption will need to reapply for the exemption in 1998. All current recipients of the exemption will receive a letter and application from the Assessor's Office. The change in the law affects the income amount allowed to qualify for the exemption. All applicants must now include their Social Security payments as part of their income. The new allowable amount of income in order to qualify is \$19,000 for a single person and \$28,100 for a married couple. These amounts were adopted by ballot vote in the 1997 election. Any resident is welcome to telephone me at 635-3317 at any time and I will gladly answer any exemption or assessing questions that you may have.

Respectfully Submitted,

Janet G. Reardon
Assessor, Town of Pelham

TOWN OF PELHAM, NEW HAMPSHIRE

GENERAL PURPOSE FINANCIAL STATEMENTS
AND SUPPORTING SCHEDULES

FOR THE YEAR ENDED DECEMBER 31, 1996



INDEPENDENT AUDITOR'S REPORT

ASON+RICH

PROFESSIONAL
ASSOCIATION

ACCOUNTANTS
AND AUDITORS

March 11, 1997

Board of Selectmen
Town of Pelham
Pelham, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Pelham, New Hampshire, as of and for the year ended December 31, 1996, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Pelham, New Hampshire, as of December 31, 1996 and the results of its operations and the cash flows of its proprietary and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as supporting schedules in the Table of Contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Pelham, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

MEMBER
AMERICAN INSTITUTE OF
PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

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TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1996

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Totals (Memorandum Only)
			Trust and Agency	General Long-Term Debt	
	General	Special Revenue			
ASSETS					
Cash	\$4,808,910	\$13,318	\$934,449	\$ -	\$5,756,677
Temporary Investments	133,294	-	1,275,968	-	1,409,262
Investments	-	-	959,531	-	959,531
Taxes Receivable	1,094,055	-	-	-	1,094,055
Accounts Receivable	22,866	-	-	-	22,866
Due From Other Funds (Note 4)	402,495	1,003	50,036	-	453,534
Prepaid Expenses	57,449	-	-	-	57,449
Inventory	72	-	-	-	72
Property by Tax Lien and Title	46,122	-	-	-	46,122
Amount to be Provided in Future Years for Retirement of Long-Term Debt	-	-	-	-	-
TOTAL ASSETS	\$6,565,263	\$14,321	\$3,219,984	\$1,099,315	\$10,898,883

The Accompanying Notes are an Integral Part of This Financial Statement

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1996

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Totals (Memorandum Only)
			Trust and Agency	General	
	General	Special Revenue		Long-Term Debt	
LIABILITIES AND FUND BALANCE					
<u>Liabilities</u>					
Accounts Payable	\$ 78,503	\$ -	\$ -	\$ -	\$ 78,503
Accrued Liabilities	44,006	-	-	-	44,006
Due to Other Governments (Note 3)	5,096,640	-	-	-	5,096,640
Due to Other Funds (Note 4)	51,039	-	402,495	-	453,534
Deferred Revenue	55,971	-	-	-	55,971
Lease-Purchase Obligation (Note 5)	-	-	-	24,805	24,805
Due to Specific Individuals	-	-	1,191,377	-	1,191,377
Compensated Absences Payable	-	-	-	234,510	234,510
	-	-	-	840,000	840,000
Total Liabilities	5,326,159	-	1,593,872	1,099,315	8,019,346
<u>Fund Balance</u>					
Reserved for Encumbrances	199,600	-	-	-	199,600
Reserved for Prepays	72	-	-	-	72
Reserved by Trust Instrument	-	-	288,710	-	288,710
Unreserved:	-	-	-	-	-
Designated for Capital Acquisition	-	-	843,851	-	843,851
Designated by Trust Instruments	-	-	493,551	-	493,551
Designated for Specific Purposes	-	14,321	-	-	14,321
Undesignated	1,039,432	-	-	-	1,039,432
Total Fund Balance	1,239,104	14,321	1,626,112	-	2,879,537
TOTAL LIABILITIES AND FUND BALANCE	\$6,565,263	\$14,321	\$3,219,984	\$1,099,315	\$10,898,883

The Accompanying Notes are an Integral Part of This Financial Statement

Exhibit B

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1996

	Governmental Fund Types		Fiduciary Fund Types		Totals (Memorandum Only)
	General	Special Revenue	Expendable Trust		
Revenues					
Taxes	\$13,785,906	\$ -	\$ -		\$13,785,906
Licenses, Permits and Fees	1,112,699	660	-		1,113,359
Intergovernmental	522,461	-	-		522,461
Charges for Services	142,311	8,556	-		150,867
Interest and Dividends	118,741	225	62,401		181,367
Miscellaneous	181,091	-	16,250		197,341
Total Revenues	<u>15,865,209</u>	<u>9,441</u>	<u>78,651</u>		<u>15,951,301</u>
Expenditures					
Town:					
General Government	989,489	1,406	331,049		1,321,944
Public Safety	1,199,757	1,389	-		1,201,146
Highways and Streets	488,839	-	48,918		537,757
Sanitation	187,368	-	11,957		199,325
Health	39,290	-	-		39,290
Welfare	30,307	-	-		30,307
Culture and Recreation	280,996	2,516	2,846		286,358
Conservation	8,138	-	-		8,138
Debt Service - Principal	105,000	-	-		105,000
- Interest	42,641	-	-		42,641
Capital Outlay	470,760	-	-		470,760
Total Town Expenditures	<u>\$3,842,585</u>	<u>\$5,311</u>	<u>\$394,770</u>		<u>\$4,242,666</u>

The Accompanying Notes are an Integral Part of This Financial Statement

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1996

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Totals (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Expendable Trust</u>	
Other Governmental Units:				
School District Assessment	\$ 10,096,640	\$ -	\$ -	\$ 10,096,640
County Taxes	1,144,812	-	-	1,144,812
Total Other Governmental Units	11,241,452	-	-	11,241,452
Total Expenditures	15,084,037	5,311	394,770	15,484,118
Excess (Deficiency) of Revenues Over Expenditures	779,172	4,130	(316,119)	467,183
<u>Other Financing Sources (Uses)</u>				
Operating Transfers In	85,016	723	648,518	734,257
Operating Transfers (Out)	(592,232)	-	-	(592,232)
Total Other Financing Sources (Uses)	(507,216)	723	648,518	142,025
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	271,956	4,853	332,399	609,208
<u>Fund Balances, Beginning of Year</u>	967,148	9,468	994,263	1,970,879
<u>Fund Balances, End of Year</u>	<u>\$1,239,104</u>	<u>\$14,321</u>	<u>\$1,326,662</u>	<u>\$2,580,087</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 1996

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance	Budget	Actual	Variance
			Favorable (Unfavorable)			(Unfavorable)
Revenues						
Taxes	\$13,710,840	\$13,785,906	\$75,066	\$ -	\$ -	\$ -
Licenses, Permits and Fees	900,000	1,112,699	212,699	-	660	-
Intergovernmental	509,151	522,461	13,310	-	-	-
Charges for Services	84,000	142,311	58,311	-	8,556	8,556
Interest and Dividends	50,000	118,741	68,741	-	225	225
Miscellaneous	151,000	181,091	30,091	-	-	-
Total Revenues	15,404,991	15,863,209	458,218	-	9,441	8,781
Expenditures						
Town:						
General Government	982,514	989,489	(6,975)	-	1,406	(1,406)
Public Safety	1,296,279	1,199,757	96,522	-	1,389	(1,389)
Highways and Streets	493,185	488,839	4,346	-	-	-
Sanitation	183,636	187,368	(3,732)	-	-	-
Health	47,016	39,290	7,726	-	-	-
Welfare	49,025	30,307	18,718	-	-	-
Culture and Recreation	296,628	280,996	15,632	-	2,516	(2,516)
Conservation	10,838	8,138	2,700	-	-	-
Debt Service - Principal	105,000	105,000	-	-	-	-
- Interest	47,525	42,641	4,884	-	-	-
Capital Outlay	632,239	470,760	161,479	-	-	-
Total Town Expenditures	4,143,885	3,842,585	301,300	-	5,311	(5,311)
Other Governmental Units:						
School District Assessment	10,096,640	10,096,640	-	-	-	-
County Taxes	1,144,812	1,144,812	-	-	-	-
Total Other Governmental Units	11,241,452	11,241,452	-	-	-	-
Total Expenditures	\$15,385,337	\$15,084,037	\$301,300	\$ -	\$5,311	(\$5,311)

The Accompanying Notes are an Integral Part of This Financial Statement

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 1996

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance	Budget	Actual	Variance
			Favorable (Unfavorable)			(Unfavorable)
Excess (Deficiency) of Revenues Over Expenditures	\$19,654	\$779,172	\$759,518	\$ -	\$4,130	\$3,470
<u>Other Financing Sources (Uses)</u>						
Operating Transfers In	85,016	85,016	-	-	723	723
Operating Transfers (Out)	(592,232)	(592,232)	-	-	-	-
Total Other Financing Sources (Uses)	(507,216)	(507,216)	-	-	723	723
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 7)	(487,562)	271,956	759,518	-	4,853	4,193
Adjustments:						
Nonbudgeted Special Revenue Funds	-	-	-	-	-	-
Not Included in Adopted Budget	-	-	-	-	-	-
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (GAAP Basis)	(487,562)	271,956	759,518	-	4,853	4,193
Fund Balances, Beginning of Year	967,148	967,148	-	9,468	9,468	-
Fund Balances, End of Year	\$479,586	\$1,239,104	\$759,518	\$9,468	\$14,321	\$4,193

The Accompanying Notes are an Integral Part of This Financial Statement

**TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN FUND
NONEXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1996**

	Fiduciary Fund Types
	<u>Non- expendable Trust</u>
<u>Operating Revenues</u>	
Interest and Dividends	\$13,400
New Funds	11,750
Miscellaneous	-
Total Operating Revenues	<u>25,150</u>
<u>Operating Expenses</u>	
Trust Income Distributions	8,735
Total Operating Expenses	<u>8,735</u>
Excess (Deficiency) of Revenues Over Expenses	16,415
<u>Other Financing Sources (Uses)</u>	
Operating Transfers (Out)	-
Total Other Financing Sources (Uses)	<u>-</u>
Excess (Deficiency) of Revenues Over Expenses and Other Financing Sources (Uses)	16,415
Fund Balances, Beginning of Year	<u>283,035</u>
Fund Balances, End of Year	<u>\$299,450</u>

The Accompanying Notes are an Integral Part of This Financial Statement

**TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF CASH FLOWS
ALL NONEXPENDABLE TRUST FUNDS
INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS
FOR THE YEAR ENDED DECEMBER 31, 1996**

	Fiduciary Fund Types
	Non- expendable Trusts
<u>Cash Flows from Operating Activities</u>	
Excess (Deficiency) of Revenues Over Expenses - Exhibit D	<u>\$16,415</u>
Adjustments to Reconcile Excess (Deficiency) of Revenues Over Expenses to Net Cash Provided by Operating Activities:	
Interest and Dividends on Investments	(13,400)
Change in Operating Assets and Liabilities:	
Increase (Decrease) In:	
Accounts Payable	<u>(2,401)</u>
Total Adjustments	<u>(15,801)</u>
Net Cash Provided (Used) by Operating Activities	<u>614</u>
<u>Cash Flows from Investing Activities</u>	
Interest on Investments	<u>13,400</u>
Increase (Decrease) in Cash and Cash Equivalents	14,014
Cash and Cash Equivalents at Beginning of Year	<u>196,290</u>
Cash and Cash Equivalents at End of Year	<u>\$210,304</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Pelham, New Hampshire (the Town) conform to generally accepted accounting principles as applicable to governmental units, except as noted below. The following is a summary of the more significant policies:

A. Reporting Entity

The accompanying financial statements include the transactions of all funds and account groups of the Town of Pelham and other governmental organizations over which the Town's elected officials exercise oversight responsibility in accordance with the criteria set forth in the National Council on Governmental Accounting (NCGA) Statement No. 3. The account groups are those required by financial reporting standards for governmental units.

B. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the financial statements as follows:

GOVERNMENTAL FUNDS

- 1) General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.
- 2) Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue resources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. This fund includes the Public Library, Conservation Commission, Planning Fees and the Fire Arm Fees Fund.
- 3) Capital Projects Funds - Capital projects funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by enterprise operations and trust funds.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

FIDUCIARY FUNDS

- 4) Trusts and Agency Funds - Trust and Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governmental units and/or other funds. These include Expendable Trust, Nonexpendable Trust and Agency Funds.

Nonexpendable Trust Funds (Town Trust Funds) are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. Expendable Trust Funds (General Trust, Capital Reserve Funds and School Capital Reserve) are accounted for in essentially the same manner as governmental funds. Agency Funds (Developers' Performance Bond, Deferred Compensation Plan) are custodial in nature (assets equals liabilities) and do not involve measurement of results of operations.

ACCOUNT GROUPS

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All Governmental Funds and Expendable Trust Funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental Fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

General Fixed Assets Account Group

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by many other municipal entities in the State, the Town does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group

Long-term liabilities expected to be financed from Governmental Funds are accounted for in the General Long-term Debt Account Group, not in the Governmental Funds.

The account groups are not "funds". They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

Noncurrent portions of the long-term receivables due to Governmental Funds are reported on their balance sheets, in spite of their spending measurement focus. Special reporting treatments are used to indicate, however, that they should not be considered "available spendable resources", since they do not represent net

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

current assets. Recognition of Governmental Fund type revenues represented by noncurrent receivables is deferred until they become current receivables.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long-term Debt Account Group.

The Nonexpendable Trust Funds are accounted for on a cost of services or "capital maintenance" measurement focus. This means that all assets and all liabilities (whether current or noncurrent) associated with their activity are included on their balance sheets.

C. Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets.

The National Council on Governmental Accounting in its Interpretation 3, Revenue Recognition - Property Taxes, requires that if property taxes are not collected within 60 days after year end the revenue is not considered an "available spendable resource" and should be deferred; i.e., not recognized as revenue until collected. This interpretation has not been followed in the accompanying financial statements because: (a) The amount due the School District at December 31 is not due within the 60-day criterion established, but rather over a 6 month period, (b) the property tax levy in New Hampshire does not occur until late in the budget year and (c) the subsequent pattern of collection of taxes is a result of the timing of the issue of the tax levy.

Licenses and permits, charges for services and other revenues are recorded as revenues when received in cash, as they are generally not measurable until actually received. Investment earnings are recorded as earned if they are both measurable and available.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

In applying the "susceptible to accrual" concept to intergovernmental revenues (grants, subsidies and shared revenues), the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to the purpose of expenditure and nearly irrevocable; i.e., revocable only for failure to comply with prescribed compliance requirements (e.g., equal employment opportunity). These resources are reflected as revenues at the time of receipt, or earlier, if they meet the criterion of availability.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) principal and interest on general long-term debt which is recognized when due and (2) accumulated unpaid vacation and sick pay which do not vest.

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

D. Budgetary Accounting

Expenditures in budgetary funds are limited to the Town's budget adopted at the annual or special Town meeting, subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditures. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless (1) the expenditure has been legally committed by an outstanding contract or purchase order, (2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Fund, (3) the amount has been raised by a bond issue or is to be received as part of a grant, or (4) is a special warrant article. A special warrant article may be encumbered by the selectmen for one additional year, or for up to five years, if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund is budgeted.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

E. Deposits and Temporary Investments

Deposits

At year end, the carrying amount of the Town's deposits (cash and temporary investments) was \$7,006,975 and the bank balance was \$7,008,059. Of the bank balance, \$2,299,149 was covered by federal depository insurance and \$4,708,910 was uninsured and uncollateralized. The uninsured amounts were held by the General Fund.

Temporary Investments

Temporary investments consist of certificates of deposit and are reported at cost, which approximates market value.

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within the State of Massachusetts."

New Hampshire Public Deposit Investment Pool

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with N.H. RSA 383:22-24. Total Town funds on deposit with the Pool at year end were \$133,294 and are reported as temporary investments on the General Fund and Fiduciary Funds. Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum 20% portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

Cash Equivalents

For purposes of the Statement of Cash Flows, all highly liquid investments (including restricted assets) with a maturity of three months or less when purchased are considered to be cash equivalents.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

F. Investments

Marketable equity securities are stated at the lower of aggregate cost or market. A valuation allowance is established by a charge to unrealized gain (loss) on investments, adjusting the carrying value of the securities to market when lower than cost. Fair market value at year end amount to \$85,231 and cost amounted to \$85,231. Under New Hampshire law, the trustees of trust funds may invest:

"Only by deposit in some savings bank or in the savings department of a national bank or trust company in this state or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this state or in the shares of any federal savings and loan association, located and doing business in this state or in bonds, notes or other obligations of the United States Government or in state, county, town, city, school district, water and sewer district bonds and notes of towns or cities in this state; and such stocks and bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292:23.

The Trustees are also required to report annually to the State Attorney General.

Investments of the Agency Fund (IRC Section 457 Deferred Compensation Plan) are carried at market value (\$874,300). The deferred compensation plan is operated by a third party and the investments are pooled. The investments of the Plan are not subject to credit classification.

G. Inventory

Inventories are valued at cost using the first-in, first-out method. The consumption method is used to account for inventories. The General Fund inventory consists of gasoline inventory. Reported inventories are equally offset by a fund balance reserve which indicates that they do not constitute available spendable resources.

H. Property by Tax Liens and Tax Deeded Properties

Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable, along with the property taxes, from the individual's estate.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Under New Hampshire RSA, if property taxes have not been paid within two years of tax lien date, the property is conveyed to the Town by deed. The Town then offers the property for public sale annually with all proceeds remitted to the General Fund. Tax deeded properties represents the cost of property in the process of being sold at year end.

I. Deferred Revenue

Deferred revenue of the General Fund represents \$55,971 which is not considered to be measurable and available revenue for recognition in the current period.

J. Compensated Absences

Statement 4 of the NCGA requires that the current and non-current portions of earned time liabilities be reported on the governmental fund and general long-term debt account group balance sheets respectively. The Town does not accrue accumulated personal and sick pay in the General Fund, but rather records these costs at the time the payments are made. At year end current General Fund liabilities for earned time are not recorded in the General Fund, a departure from generally accepted accounting principles. However, earned time has been recorded in the General Long-Term Debt Account Group.

Earned time accrues based on length of employment as follows:

<u>Length of Employment</u>	<u>Personal Leave Earned Annually</u>
0-5 Years	24 Days
6-10 Years	29 Days
11 Years and Beyond	36 Days

Earned time may only accumulate up to 60 days per employee.

K. Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 - PROPERTY TAX

The Town semi-annually, in May and October, bills and collects its own property taxes and taxes for the School District and County. (In accordance with an opinion from the NCGA Technical Guidance Committee, the School and County taxes are not reported as Agency Funds). Property tax revenues are recognized in the fiscal year for which taxes have been levied.

Property taxes billed or collected in advance of the year for which they are levied are recorded as deferred revenue.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Property taxes are due by December 1. At the time of tax lien, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the property taxes (redemptions) are not paid within two years of the tax lien date, then the property may be conveyed to the Town by deed and subsequently sold at public sale.

Property taxes receivables as reported net of allowance for doubtful accounts of \$37,812.

The Town annually budgets, following New Hampshire budget procedures, an overlay for abatements (\$52,109 in the current year) for resident and property tax abatements and refunds. All abatements and refunds are charged to overlay and reported net of property tax revenues. The total for the current year was \$166,370.

The tax rate for the year was \$47.18: \$8.93 Town, \$3.92 County and \$34.33 School District.

NOTE 3 - DUE TO OTHER GOVERNMENTS

Amounts due at year end include:

<u>Due to Other Governments</u>	
<u>General Fund</u>	
<u>School District</u>	<u>\$5,096,640</u>

NOTE 4 - INDIVIDUAL INTERFUND RECEIVABLES AND PAYABLE

	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$402,495	\$51,039
Special Revenue Funds:		
Conservation	723	-
Planning	280	-
Trust and Agency Funds:		
Town Nonexpendable Trust	11,750	7,835
Capital Reserve Fund	-	166,698
General Town Trust	<u>38,286</u>	<u>227,962</u>
Total	<u>\$453,534</u>	<u>\$453,534</u>

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 5 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Town for the year.

	<u>General Obligation Debt</u>
Long-Term Debt Payable, January 1	\$1,176,663
Bonds Issued	
Long-Term Debt Retired	(105,000)
Payment on Capital Lease Obligations	(9,969)
Net Change in Employee Benefits Payable	<u>37,621</u>
Long-Term Debt Payable, December 31	<u>\$1,099,315</u>

Long-term debt payable is comprised of the following individual issues:

	<u>General Obligation Debt</u>
<u>General Obligation Bonds</u>	
\$1,050,000 - Bonds Payable, due in Annual Installments of \$105,000 Through 2004, Interest varies from 4.55 to 8.50%	<u>\$840,000</u>
<u>Capital Lease Obligation</u>	
Partner Phone System Capital Lease Due in Annual Installments of \$113, Including Interest at 14.64%, Final Payment Due in 1997.	257
1994 Ford F450 with Plow Capital Lease Due in Monthly Installments of \$709, Including Interest at 6.00%, Final Payment Due in 1999.	19,104
1994 John Deere Tractor/Mower Capital Lease Due in Annual Installments of \$3,184, Including Interest at 9.00%, Final Payment Due in 1998.	5,444
Total Capital Lease Obligation	<u>\$24,805</u>

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

The annual requirements to amortize all general obligation debt outstanding, including interest payments, are as follows:

<u>General Obligation Debt</u>			
<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1997	\$ 105,000	\$ 46,200	\$ 151,200
1998	105,000	47,775	152,775
1999	105,000	40,950	145,950
2000	105,000	36,750	141,750
2001	<u>105,000</u>	<u>29,400</u>	<u>134,400</u>
Subtotal	525,000	201,075	726,075
2002-2004	<u>315,000</u>	<u>44,100</u>	<u>359,100</u>
Total	<u>\$ 840,000</u>	<u>\$ 245,175</u>	<u>\$ 1,065,175</u>

Annual requirements to amortize capital leases:

<u>Capital Leases</u>			
<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1997	\$ 10,353	\$ 1,455	\$ 11,808
1998	10,959	736	11,695
1999	<u>3,493</u>	<u>52</u>	<u>3,545</u>
Total	<u>\$ 24,805</u>	<u>\$ 2,243</u>	<u>\$ 27,048</u>

NOTE 6 - RESERVES AND DESIGNATIONS OF FUND EQUITY

The Town has set up "reserves" of fund equity to segregate fund balances which are not available for expenditure in the future or which are legally set aside for a specific future use. Fund "designations" have also been established to indicate tentative plans for future financial utilization.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

The Town's reserves and designations were as follows:

Reserved for Encumbrances - Encumbrances of fund balances of the General and Special Revenue Funds are carried forward to the subsequent fiscal year. Encumbrances outstanding at year end are reported as reservations of fund balances since they do not yet constitute expenditures or liabilities.

General Fund

1994 Police Federal Grant	\$33,653
1994 Hepatitis B. Vaccinations	1,286
1994 TDD Telecommunications System	2,266
1995 Salt Shed	2,020
1995 Tax Maps	4,800
1995 Simpson Mill Road Landfill	2,050
1995 Long Pond Weed Infestation	2,943
1995 Forest Management Program	2,700
1995 Police Radio Antenna	2,330
1996 Lease for Fire Truck	50,954
1996 Protective Clothing	2,562
1996 Hydrant Fees	7,688
1996 Highway Block Grant	3,309
1996 Simpson Mill Road Landfill	9,753
1996 Raymond Park Maintenance	338
1996 PVMP Resurfacing	753
1996 Monument at Muldoon Park	1,200
1996 Renovation at Senior Center	37,000
1996 Library Card Catalogue	26,995
1996 Health Care Fund	<u>5,000</u>
Total	<u>\$199,600</u>

Reserved by Trust Instruments - The fund balance reserved by trust instruments represents the principal portion of Nonexpendable Trusts Fund fund balance. As follows:

Nonexpendable Trust Funds
(Fund Balance as Follows)

Cemeteries	\$188,127
Support of Libraries	31,678
Scholarships	20,000
Raymond Park	<u>48,905</u>
Total Nonexpendable Trust Funds	<u>\$288,710</u>

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Designated for Capital Acquisition - The fund balance designated for capital acquisitions represents fund balances designated as follows:

Capital Reserves:

Ambulance	\$ 40,432
Raymond Park	256
Abbott Bridge	21,225
St. Margaret's Drive	95,515
Gibson Cemetery	1,124
Library Fund	364
Landfill Closure	105,152
New Recycling Buildings	45,726
Recycling Equipment	17,270
Maintenance on Recycling Facility	43
Municipal Building	408,875
Senior Bus	11,701
Revaluation	<u>96,168</u>
Total Capital Reserve Funds	<u>\$843,851</u>

Designated by Trust Instruments - The fund balance designated by trust instruments represents the income portion of Nonexpendable Trust Fund fund balance as follows:

Nonexpendable Trust Funds:

Cemeteries	\$ 1,374
Support of Libraries	5,469
Scholarships	1,200
Raymond Park	<u>2,697</u>
Total Nonexpendable Town Trust	<u>\$10,740</u>

Expendable Trust - Town

Robinson Tennis Courts	<u>\$9,008</u>
General Fund Trust (RSA 31:19A)	
Compensated Absences	\$ 57,809
Health Insurance Fund	217,832
Cable System	42,583
Forest Commission	63,351
Emergency Way	3,584
PVMP Maintenance	3,680
Funds Conservation Easement	5,105

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Highway Dept. New Equipment	20,741
Valley Hill Road	2,421
ADA Modification	17,071
School Building Maintenance	11,144
Gordon Brook Public Trust	256
Muldoon Park Public Trust	256
Muldoon Park Private Trust	100
250th Anniversary	<u>27,790</u>
Total General Fund Trust	<u>473,803</u>
Total Designated	<u>\$493,551</u>

Designated for Specific Purpose - Designated for future expenditures of that fund as follows:

Library	\$ 2,815
Conservation Commission	4,330
Planning Department Fees	6,335
Fire Arms License Fee	841
Total	<u>\$14,321</u>

NOTE 7 - BUDGETED DECREASE IN FUND BALANCE

The \$487,562 budgeted decrease in General Fund fund balance shown on Exhibit C represents \$216,000 budgeted by the Town to reduce the 1996 tax rate and \$271,562 of prior year's encumbrances.

NOTE 8 - PENSION PLAN

Plan Description - Substantially all Town employees participate in the State of New Hampshire Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including county Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH.

Group I employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Group II employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.0 percent of gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 3.14% (2.18% for teachers and regular employees, 2.48% for police officers and 4.87% for firefighters) of covered payroll. The contribution requirement for the year ended December 31, 1996 was \$89,194, which consisted of \$24,159 from the Town and \$65,035 from employees. The Town's contributions to the System for the years ended December 31, 1995 and 1994 were \$24,159 and \$25,161, respectively, which were equal to the amount required under State statute to be contributed for each year.

NOTE 9 - DEFERRED COMPENSATION PLAN

The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan, available to all Town employees, permits them to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death or unforeseeable emergency.

The plan is administered by a nongovernmental third party which provides financial data to the Town annually. The Town remits all compensation deferred to this administrator for investment as requested by the participant employees.

All amounts of compensation deferred under the plan, all property and rights purchased with those amounts and all income attributable to those amounts, property or rights are solely the property and rights of the Town until paid or made available to the employee or other beneficiary (without being restricted to the provisions of benefits under the plan), subject only to the claims of the Town's general creditors. Participants' rights under the plan are equal to those of general creditors of the Town in an amount equal to the fair market value of the deferred account for each participant.

It is the opinion of the Town's legal counsel that the Town has no liability for losses under the plan but does have the duty of due care that would be required of an ordinary prudent investor. The Town believes that it is unlikely that it will use the assets to satisfy the claims of general creditors in the future.

NOTE 10 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town, along with numerous other municipalities in the State, is a member of three public entity risk pools in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State of New Hampshire are eligible to participate. The pools provide coverage for workers' compensation, unemployment and property liability insurance. The Town pays an annual premium to the pools for its various insurance coverages.

(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 11 - LANDFILL CLOSURE AND POSTCLOSURE CARE COSTS

Federal and State laws and regulations require that the Town place a final cover on its ash landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability should be recognized in the General Long-Term Debt Account Group based on the future closure and postclosure care costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these landfill closure and postclosure costs is based on the amount of the landfill used through the end of the year. The estimated liability for landfill closure and postclosure care may be substantial due to inflation, changes in technology, or changes in landfill laws and regulations.

The State of New Hampshire Department of Environmental Services requires that all entities which received licensing for landfills since 1991 meet general financial assurance requirements. The Town has not met these requirements by finalization of a comprehensive plan to be implemented at a predetermined time during the operational life of the facility which will generate the required funds for closure.

The Town expects to finance the closure and postclosure care costs by user fees and recycling income. The Town has established a capital reserve fund for landfill closure and postclosure care costs which has a balance of \$105,152 at year end.

NOTE 12 - LITIGATION

The Town is the defendant in a number of lawsuits pending at year end with an estimated potential liability of up to \$150,000. The Town generally follows the practice of recording liabilities resulting from claims and legal actions only when they become fixed or determinable in amount.

SUPPORTING SCHEDULES

GENERAL FUND

The General Fund is used to account for the resources traditionally associated with government operations which are not required legally by sound financial management to be accounted for in another fund. It is the overall operating entity of the Town. Most of the essential governmental services and functions are provided by the General Fund, including police and fire protection; street maintenance, plowing and lighting; welfare; parks and playground maintenance; planning and zoning; and general administration.

TOWN OF PELHAM, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1996

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES			
<u>Taxes</u>			
Property, Net of Overlay	\$13,559,840	\$13,563,744	\$3,904
Land Use Charge and Yield	16,000	59,812	43,812
Interest and Penalties	135,000	162,350	27,350
Total Taxes	<u>13,710,840</u>	<u>13,785,906</u>	<u>75,066</u>
<u>Licenses and Permits</u>			
Motor Vehicle Permit Fees	800,000	997,165	197,165
Building Permits	35,000	42,271	7,271
Other Licenses, Permits and Fees	65,000	73,263	8,263
Total Licenses and Permits	<u>900,000</u>	<u>1,112,699</u>	<u>212,699</u>
<u>Intergovernmental</u>			
Shared Revenues	324,798	324,798	-
Highway Block Grant	161,655	161,655	-
Municipal Court Fines	1,000	1,302	302
State and Federal Forest Land Reimb.	83	308	225
Federal Grants	21,615	34,398	12,783
Total Intergovernmental	<u>509,151</u>	<u>522,461</u>	<u>13,310</u>
<u>Charges for Services</u>			
Income from Departments	84,000	142,311	58,311
<u>Interest and Dividends</u>			
Interest on Deposits	50,000	118,741	68,741
<u>Miscellaneous</u>			
Sale of Town Property	-	1,362	1,362
Fines and Forfeits	1,000	2,065	1,065
Insurance Dividends and Reimbursements	104,000	116,202	12,202
Cable Franchise Fees	45,000	58,731	13,731
Other Miscellaneous Revenues	1,000	2,731	1,731
Total Miscellaneous	<u>151,000</u>	<u>181,091</u>	<u>30,091</u>
Total Revenues	<u>15,404,991</u>	<u>15,863,209</u>	<u>458,218</u>
<u>Other Financing Sources</u>			
Operating Transfers In:			
From Town/Cemetery Trust Funds	-	85,016	85,016
Total Other Financing Sources	<u>-</u>	<u>85,016</u>	<u>85,016</u>
Total Revenues and Other Financing Sources	<u>\$15,404,991</u>	<u>\$15,948,225</u>	<u>\$543,234</u>

**TOWN OF PELHAM, NEW HAMPSHIRE
GENERAL FUND**

**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1996**

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES			
<u>Town:</u>			
General Government			
Executive	\$41,362	\$40,462	\$900
Elections and Registrations	50,548	48,359	2,189
Financial Administration	260,842	256,829	4,013
Prior Year's Encumbrance	1,816	1,816	-
Revaluation of Property	39,929	38,647	1,282
Legal Expense	60,000	70,933	(10,933)
Personnel Administration	105,000	109,277	(4,277)
Planning and Zoning	125,693	113,285	12,408
Prior Year's Encumbrance	5,210	3	5,207
General Government Buildings	82,913	95,735	(12,822)
Cemeteries	34,831	34,936	(105)
Insurance	174,370	179,207	(4,837)
Total General Government	<u>982,514</u>	<u>989,489</u>	<u>(6,975)</u>
Public Safety			
Police Department	889,718	864,203	25,515
Prior Year's Encumbrance	78,187	44,533	33,654
Fire Department	323,019	286,952	36,067
Prior Year's Encumbrance	3,355	4,069	1,286
Total Public Safety	<u>1,296,279</u>	<u>1,199,757</u>	<u>96,522</u>
Highways and Streets			
Highways and Streets	469,808	465,577	4,231
Bridges	500	-	500
Street Lighting	22,877	23,262	(385)
Total Highways and Streets	<u>493,185</u>	<u>488,839</u>	<u>4,346</u>
Sanitation			
Solid Waste Disposal	183,636	187,368	(3,732)
Health			
Administration	2,543	2,293	250
Health Service	44,473	36,997	7,476
Total Health	<u>47,016</u>	<u>39,290</u>	<u>7,726</u>
Welfare			
Administration	-	-	-
Direct Assistance	49,025	30,307	18,718
Total Welfare	<u>\$49,025</u>	<u>\$30,307</u>	<u>\$18,718</u>

(Continued)

**TOWN OF PELHAM, NEW HAMPSHIRE
GENERAL FUND**
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1996**

	Budget	Actual	Variance Favorable (Unfavorable)
Culture and Recreation			
Parks and Recreation	\$147,249	\$137,964	\$9,285
Library	121,474	115,272	6,202
Patriotic Purposes	1,000	1,000	-
Cable	25,173	25,028	145
Prior Year's Encumbrance	1,732	1,732	-
Total Culture and Recreation	296,628	280,996	15,632
Conservation			
Conservation Commission	1,629	1,629	-
Prior Year's Encumbrance	9,209	6,509	2,700
Total Conservation	10,838	8,138	2,700
Debt Service			
Principal - Long-Term Debt	105,000	105,000	-
Total Principal	105,000	105,000	-
Interest - Long-Term Debt	42,525	42,641	(116)
Interest - Tax Anticipation Note	5,000	-	5,000
Total Interest	47,525	42,641	4,884
Capital Outlay			
Land and Improvements	35,000	34,920	80
Prior Year's Encumbrance	16,180	13,237	2,943
Machinery, Vehicles and Equipment	133,514	53,003	80,511
Prior Year's Encumbrance	11,791	5,826	5,965
Buildings	37,000	-	37,000
Prior Year's Encumbrance	44,352	24,484	19,868
Improvements Other Than Buildings	171,656	158,594	13,062
Prior Year's Encumbrance	182,746	180,696	2,050
Total Capital Outlay	632,239	470,760	161,479
Total Town Expenditures	4,143,885	3,842,585	301,300
Other Governmental Units:			
School District Assessment	10,096,640	10,096,640	-
County Taxes	1,144,812	1,144,812	-
Total Other Governmental Units	11,241,452	11,241,452	-
Total Expenditures	15,385,337	15,084,037	301,300
Other Financing Uses			
Operating Transfers Out:			
To Capital Reserves	328,700	328,700	-
To General Fund Trusts	263,532	263,532	-
Total Other Financing Uses	592,232	592,232	-
Total Expenditures and Other Financing Uses	\$15,977,569	\$15,676,269	\$301,300

SUPPORTING SCHEDULES

SPECIAL REVENUE FUNDS

These funds account for certain revenue sources which are restricted by law or other formal action to expenditures for specific purposes.

Public Library - To account for the operation of the Town's public library.

Conservation Commission - To account for funds designated for the protection of natural resources and watershed resources of the Town.

Planning Department Fees - To account for funds designated for planning department fee expenditures.

Fire Arm License Fees - To account for funds received from the collection of firearm licenses.

TOWN OF PELHAM, NEW HAMPSHIRE
ALL SPECIAL REVENUE FUNDS
COMBINING BALANCE SHEET
DECEMBER 31, 1996

	Public Library	Conservation Commission	Planning Fees	Fire Arm Fees	Totals
ASSETS					
Cash	\$2,815	\$3,607	\$6,055	\$841	\$13,318
Due From Other Funds:					
From General Fund	-	723	280	-	1,003
TOTAL ASSETS	\$2,815	\$4,330	\$6,335	\$841	\$14,321
LIABILITIES AND FUND BALANCE					
Liabilities					
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -
Total Liabilities	-	-	-	-	-
Fund Balance					
Unreserved	-	-	-	-	-
Designated for Specific Projects/Purpose	2,815	4,330	6,335	841	14,321
Total Fund Balance	2,815	4,330	6,335	841	14,321
TOTAL LIABILITIES AND FUND BALANCE	\$2,815	\$4,330	\$6,335	\$841	\$14,321

**TOWN OF PELHAM, NEW HAMPSHIRE
ALL SPECIAL REVENUE FUNDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 1996**

	Public Library	Conservation Commission	Planning Fees	Fire Arm Fees	Totals
Revenues					
Charges for Services	\$ 1,320	\$ -	\$ 7,236	\$ -	\$ 8,556
Licenses, Permits & Fees	-	-	-	660	660
Interest and Dividends	57	79	89	-	225
Total Revenues	<u>1,377</u>	<u>79</u>	<u>7,325</u>	<u>660</u>	<u>9,441</u>
Expenditures					
General Government	-	-	1,406	-	1,406
Public Safety	-	-	-	1,389	1,389
Culture and Recreation	2,516	-	-	-	2,516
Total Expenditures	<u>2,516</u>	<u>-</u>	<u>1,406</u>	<u>1,389</u>	<u>5,311</u>
Excess (Deficiency) of Revenues Over Expenditures	(1,139)	79	5,919	(729)	4,130
Other Financing Sources (Uses)					
Operating Transfers In:					
From Library Trust Fund	-	723	-	-	723
From General Fund	-	-	-	-	723
Total Other Financing Sources (Uses)	<u>-</u>	<u>723</u>	<u>-</u>	<u>-</u>	<u>723</u>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	(1,139)	802	5,919	(729)	4,853
Fund Balances, Beginning of Year	3,954	3,528	416	1,570	9,468
Fund Balances, End of Year	<u>\$2,815</u>	<u>\$4,330</u>	<u>\$6,335</u>	<u>\$841</u>	<u>\$14,321</u>

SUPPORTING SCHEDULES

FIDUCIARY FUNDS

Fiduciary funds account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governments and other funds. These include Expendable Trust, Nonexpendable Trust, and Agency Funds. Nonexpendable Trust Funds are accounted for and reported as proprietary funds, since capital maintenance is required. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature and do not measure the results of operation.

Individual Funds:

Nonexpendable Trust Funds:

Town Trust Funds - To account for nonexpendable gifts to the Town. Income is available for the maintenance of various cemeteries, support of libraries, scholarships and care of Raymond Park.

Expendable Trust Funds:

General Trust Funds - To account for compensated absences, health insurance, cable system, forest commission, emergency way, PVMP maintenance and the 250th anniversary of the Town.

Capital Reserve - To account for funds designated at Town Meeting for future capital expenditures.

Agency Funds:

Developers Performance Bond Fund - To account for monies held by the Town for various developers and companies pending satisfactory completion of various projects.

Deferred Compensation Fund - To account for monies held by the Town for employees participating in the deferred compensation plan.

School District Capital Reserves - To account for monies held by the Town for the School District.

**TOWN OF PELHAM, NEW HAMPSHIRE
FIDUCIARY FUNDS
COMBINING BALANCE SHEET
DECEMBER 31, 1996**

	Nonexpendable Trust Funds		Expendable Trust Fund			
	Town Trust Fund	General Trust Fund	Capital Reserves	Agency	Totals	
ASSETS						
Cash	\$105,386	\$34,541	\$491,146	\$303,376	\$934,449	
Temporary Investments	104,918	637,946	519,403	13,701	1,275,968	
Investments, At Cost Due To Trust Funds:	85,231	-	-	874,300	959,531	
From General Fund	11,750	38,286	-	-	50,036	
TOTAL ASSETS	\$307,285	\$710,773	\$1,010,549	\$1,191,377	\$3,219,984	
LIABILITIES AND FUND BALANCE						
Liabilities						
Due To Other Funds:						
To General Fund	\$7,835	\$227,962	\$166,698	-	\$402,495	
Due to Specific Individuals/Groups	-	-	-	1,191,377	1,191,377	
Total Liabilities	7,835	227,962	166,698	1,191,377	1,593,872	
Fund Balance						
Reserved by Trust Instrument	288,710	-	-	-	288,710	
Designated Capital Acquisition	-	-	843,851	-	843,851	
Designated by Trust Instrument	10,740	482,811	-	-	493,551	
Total Fund Balance	299,450	482,811	843,851	-	1,626,112	
TOTAL LIABILITIES AND FUND BALANCE	\$307,285	\$710,773	\$1,010,549	\$1,191,377	\$3,219,984	

TOWN OF PELHAM, NEW HAMPSHIRE
ALL EXPENDABLE TRUST FUNDS
COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES
IN FUND BALANCES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1996

	Town Trust Funds	Capital Reserves	Totals
<u>Operating Revenues</u>			
Interest on Deposits	\$28,999	\$33,402	\$62,401
Miscellaneous:			
New Funds From School District	16,250	-	16,250
Total Miscellaneous	16,250	-	16,250
Total Operating Revenues	45,249	33,402	78,651
<u>Expenditures</u>			
General Government	176,576	154,473	331,049
Highways and Streets	48,918	-	48,918
Sanitation	-	11,957	11,957
Culture and Recreation	2,468	378	2,846
Total Expenditures	227,962	166,808	394,770
Excess (Deficiency) of Revenues Over Expenses	(182,713)	(133,406)	(316,119)
<u>Other Financing Sources (Uses)</u>			
Operating Transfers In:			
From General Fund	339,818	308,700	648,518
Total Other Financing Sources (Uses)	339,818	308,700	648,518
Excess (Deficiency) of Revenues Over Expenses and Other Financing Sources (Uses)	157,105	175,294	332,399
Fund Balances, Beginning of Year	325,706	668,557	994,263
Fund Balances, End of Year	\$482,811	\$843,851	\$1,326,662

**TOWN OF PELHAM, NEW HAMPSHIRE
ALL AGENCY FUNDS
STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
FOR THE YEAR ENDED DECEMBER 31, 1996**

	Balance			Balance
	January 1	Additions	Deductions	December 31

PERFORMANCE BONDS**ASSETS**

Cash	\$141,938	\$177,458	\$16,020	\$303,376
Total Assets	<u>\$141,938</u>	<u>\$177,458</u>	<u>\$16,020</u>	<u>\$303,376</u>

LIABILITIES

Due to Specific Individuals	\$141,938	\$177,458	\$16,020	\$303,376
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DEFERRED COMPENSATION PLAN**ASSETS**

Temporary Investments	\$824,118	\$55,092	\$4,910	\$874,300
Total Assets	<u>\$824,118</u>	<u>\$55,092</u>	<u>\$4,910</u>	<u>\$874,300</u>

LIABILITIES

Due to Specific Individuals	\$824,118	\$55,092	\$4,910	\$874,300
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SCHOOL CAPITAL RESERVES**ASSETS**

Investments	\$13,094	\$607	\$ -	\$13,701
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LIABILITIES

Due to Specific Individuals	\$13,094	\$607	\$ -	\$13,701
Total Liabilities	<u>\$13,094</u>	<u>\$607</u>	<u>\$ -</u>	<u>\$13,701</u>

TOTALS**ASSETS**

Cash	\$141,938	\$177,458	\$16,020	\$303,376
Investments	13,094	607	-	13,701
Temporary Investments	824,118	55,092	4,910	874,300
Total Assets	<u>\$979,150</u>	<u>\$233,157</u>	<u>\$20,930</u>	<u>\$1,191,377</u>

LIABILITIES

Due to Specific Individuals	979,150	233,157	20,930	1,191,377
Total Liabilities	<u>979,150</u>	<u>233,157</u>	<u>20,930</u>	<u>1,191,377</u>



TOWN OF PELHAM

6 Main Street
Pelham, New Hampshire 03076-3723

BOARD OF ADJUSTMENT 1997 ANNUAL REPORT

To The Board of Selectmen and Town Residents:

The Board of Adjustment meets on the second Monday of every month at 7:30 pm in the Second Floor Meeting Room at the Town Hall, 6 Main Street. I would like to take this opportunity to thank all the members of the Board of Adjustment for their dedication throughout the past year and the Recording Secretary for providing thorough and accurate minutes. I also wish to thank the Planning Department staff for assisting residents with the BOA application process.

The following cases were heard in 1997:

Requests for Variances	12
Requests Granted	7
Requests Denied/Withdrawn/Forfeited	5
Requests for Special Exceptions	8
Requests Granted	6
Requests Denied	2
Appeal to Administrative Decision	2
Appeal to Administrative Decision Denied	2

Respectfully submitted,

Peter Fisher, Chairman
Board of Adjustment

Members of the Board

Peter Fisher, Chairman	1998
Paul DeCarolis, Vice Chairman	2000
Edmund Gleason, Clerk	1999
Walter Kosik	1998
Kandy Davitt (Resigned October 1997)	
Peter LaPolice, Alternate	1998
George LaBonte, Jr. Alternate	2000



Town of Pelham
Town Hall Annex
60 Old Bridge St. No.
Pelham, N.H. 03076

Cable Television
Department

CABLE TELEVISION DEPARTMENT

1997 REPORT

1997 proved to be another productive year for the Cable Television Department. The Cable Television Advisory Committee has gone from a membership of 4 to 11. It has always been the philosophy of the Department that the more people there are involved, the more diversity of opinion will be reflected, which is exactly what is needed for a strong public access television operation.

Statistically, PTV has broadcast 530 hours of new programming with 3,198 hours of taped replay on Channel 52. Towards the end of the year, it had become evident that Channel 52 must be expanded in order to handle the addition of new programs like, the Rockingham Cougars Semi-pro Football Games, the Pelham Python Football Games and Tax Talk.

PTV aired 825.5 hours of LIVE government meetings on Channel 51 & 20 with 3,102 hours of taped replay of those meetings. That amount of exposure insures that every person who is interested in knowing what their local government is doing has the opportunity to see it in action. We are continuing to try to improve the audio quality of some of these meetings. There is a warrant articles in the 1998 warrant which would require public officials to wear personal microphones at these meetings. We hope that you support this warrant article.

The Cable Department paid for 1820 hours of staffing, while volunteers furnished another 3,218 hours of work. In addition to operating the three channels, PTV certified 18 new people on various aspects of the operation. This brings the total number of certified people to 128.

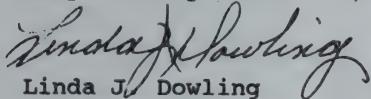
Through an opportune purchase, the Cable Department was able to expand the equipment used by the High School TV Broadcast Class. All the equipment used in this class is provided by PTV and all the broadcast supplies are donated through the Friends of PTV. The Friends organization was able to arrange the donation of a computer which has been used to help facilitate the Beta Test for Cable Internet Access. This Test has already provided the Town with better reception on the three Town channels and it has made new broadcast equipment available to us. In addition, the Cable Department purchased its own computer system which will interface

Cable TV Dept.
1997 Report Cont.

with the Cable system and internet system. It can be used for both internal and external applications. In 1998 you will see the Cable Department setting up and managing its own web page linked from the Pelham page.

As in the past, I would like to thank my staff, Linda Doherty and Ron Bourque, for their excellent work keeping the studio humming. I would also like to thank the many volunteers who work tirelessly and the members of the Cable Television Advisory Committee for their guidance and support. This is truly a team effort and Pelham is fortunate to have a winning team.

Respectfully submitted,



Linda J. Dowling
Cable Coordinator

Cable Television Advisory Committee

Charles Newton, Chairman
William Dowling
Charlene Takesian
James Greenwood
James Cryan
Liz Fontanella
Cheryl Hood
Ron Bourque, School Coordinator
Robert Bean, School Board Representative
Gregory Farris, Selectmen's Representative



TOWN OF PELHAM

CAPITAL IMPROVEMENTS PLAN

1998-2004



PELHAM CAPITAL IMPROVEMENTS PLAN

Prepared by the Pelham Capital Improvements Plan Committee

*Jeff Gowan, Chairman
Bill Scanzani, Vice Chairman
Robert Bean
Raymond Caisse
Greg Farris
Vincent Messina
John Wenetta*

With the assistance of the

BENJAMIN FROST, ESQ.
Professional Planning Consultant
30 Grafton Drive
Bedford, New Hampshire 03110
Tel: (603) 471-0841
Fax: (603) 472-6671

Adopted by the Pelham Planning Board

*Clark Harris, Chairman
Roger Montbleau
Paddy Culbert*

*Jeff Gowan, Vice Chairman
Peter Fisher
Greg Farris, Selectman*

*William Croteau, Clerk
Carl Heuther, Alternate*

January 5, 1998

PELHAM CAPITAL IMPROVEMENTS PLAN 1998-2004

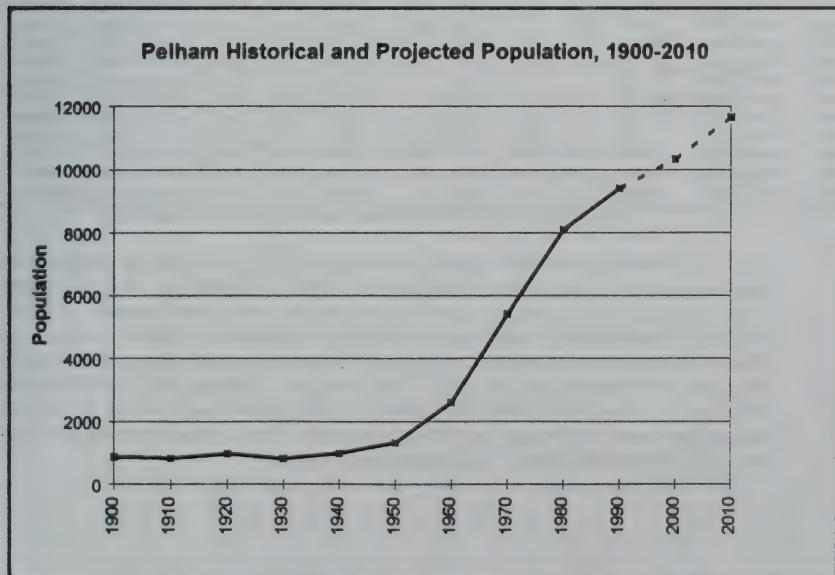
INTRODUCTION

The preparation and adoption of a Capital Improvements Plan (CIP) is an important part of Pelham's planning process. A CIP aims to recognize and resolve deficiencies in existing facilities and to anticipate and meet future demand for capital facilities. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs. Over the period considered by the CIP, it shows how the town should plan to expand or renovate its facilities and services to meet the demands of existing or new population and businesses.

A CIP is an advisory document that can serve a number of purposes: (a) to guide the Selectmen and the Budget Committee in the annual budgeting process, (b) to contribute to stabilizing the town's real property tax rate; (c) to aid the coordination of various municipal improvements; (d) to inform residents, business owners, and developers of planned improvements; and (e) to provide a necessary legal basis for developing and administering an impact fee system.

Pelham's population underwent rapid growth between 1960 and 1980. Since then, however, the pace of development has abated somewhat (Table 1, Figure 1). Nonetheless, the town must plan to meet the needs of a population that continues to grow at a regular rate. The 1994 population estimate for the town indicates that Pelham's population had in that year already reached a level it was predicted to surpass sometime between 1995 and 2000. There is no indication that the trend toward steady population growth will change.

FIGURE 1



Sources: U.S. Census and New Hampshire Office of State Planning

TABLE 1
POPULATION, 1900-2015

Historical Population			Recent Estimates			1994 Projections		
Year	Population	% Change	Year	Population	% Change	Year	Population	% Change
1900	875		1992	9,569		1995	9,942	
1910	826	-5.6%	1993	9,791	2.3%	2000	10,332	3.9%
1920	974	17.9%	1994	10,005	2.2%	2005	11,037	6.8%
1930	814	-16.4%	1995	10,169	1.6%	2010	11,668	5.7%
1940	979	20.3%				2015	12,379	6.1%
1950	1,317	34.5%						
1960	2,605	97.8%						
1970	5,408	107.6%						
1980	8,090	49.6%						
1990	9,408	16.3%						

Source: U.S. Census, New Hampshire Office of State Planning.

A comparison of the town's annual operating costs over the last ten years with capital outlay and debt suggests that while the overall budget of the town has been increasing regularly, the municipal portion devoted to capital outlay and debt service has been somewhat irregular (Table 1). It is a principal goal of the CIP to increase the predictability and regularity of the town's budget by planning for purchases of capital equipment and determining appropriate methods for meeting the town's capital needs.

TABLE 2
MUNICIPAL AND SCHOOL CAPITAL OUTLAY AND DEBT SERVICE, 1986-1995

YEAR	MUNICIPAL EXPENDITURES					SCHOOL DISTRICT EXPENDITURES*					TOTAL EXPENDITURES					CAPITAL
	CAPITAL OUTLAY & DEBT		OPERATING COSTS		% OF TOTAL	CAPITAL OUTLAY & DEBT		OPERATING COSTS		% OF TOTAL	CAPITAL OUTLAY & DEBT		OPERATING COSTS		% OF TOTAL	
	% CHANGE	CHANGE	% CHANGE	CHANGE		% CHANGE	CHANGE	% CHANGE		% CHANGE	% CHANGE	CHANGE	% CHANGE	% CHANGE	% OF TOTAL	
1986	84,804	411.2%	2,458,747	46.2%	3.3%	225,405	-16.2%	5,346,443	11.5%	4.0%	310,208	8.6%	7,805,190	20.6%	3.8%	
1987	216,022	154.7%	2,463,733	0.2%	8.1%	217,355	-3.6%	5,290,820	-1.0%	3.9%	433,377	39.7%	7,754,553	-0.6%	5.3%	
1988	94,471	-56.3%	2,503,980	1.6%	3.6%	184,305	-15.2%	6,442,260	21.8%	2.8%	278,776	-35.7%	6,946,240	15.4%	3.0%	
1989	107,437	13.7%	2,800,920	11.9%	3.7%	157,348	-14.6%	6,765,744	5.0%	2.3%	264,785	-5.0%	9,566,864	6.9%	2.7%	
1990	124,091	15.5%	2,871,669	2.5%	4.1%	151,243	-3.9%	7,384,674	9.1%	2.0%	275,334	4.0%	10,256,343	7.2%	2.6%	
1991	86,189	-30.5%	2,739,636	-4.6%	3.1%	145,138	-4.0%	8,050,693	9.0%	1.8%	231,327	-16.0%	10,790,329	5.2%	2.1%	
1992	55,744	-35.3%	3,414,790	24.6%	1.6%	139,033	-4.2%	7,811,446	-5.5%	1.8%	194,777	-15.8%	11,026,238	2.2%	1.7%	
1993	232,858	317.7%	3,302,686	-3.3%	6.6%	127,928	-8.0%	8,461,182	11.2%	1.5%	360,786	85.2%	11,763,868	6.7%	3.0%	
1994	1,063,849	356.9%	3,311,148	0.3%	24.3%	0	-100.0%	8,825,332	4.3%	0.0%	1,063,849	194.9%	12,136,481	3.2%	8.1%	
1995	710,518	-33.2%	3,436,054	3.8%	17.1%	71,819	N.A.	9,217,060	4.4%	0.8%	782,137	-26.5%	12,653,114	4.3%	5.8%	
1996	598,352	-15.8%	3,835,635	11.6%	13.5%	71,819	0	9,768,371	6.0%	0.7%	669,971	-14.3%	13,604,006	7.5%	4.6%	

*School district figures are for the school year (e.g. 1990 = school year 89/90).

The Pelham Capital Improvements Plan Committee (the Committee) has prepared this report under the authority of the Planning Board and RSA 674:5-8 (Appendix A). It is the Committee's intention that this report reflect the capital needs of the town for the period between 1997-2003 and to offer recommendations to the Budget Committee for consideration as part of the annual budget. Information was submitted to the Committee from the various town Departments, Boards and Committees which helped form the basis of this document. Although this Capital Improvements Plan includes a seven-year period, the CIP should be updated every year to reflect changing demands, new needs, and regular assessment of priorities. This document contains those elements required by law to be included in a Capital Improvements Plan.

As indicated, the adoption of a CIP by the Planning Board is a statutory prerequisite to the application of impact fees. An impact fee system may be a useful tool for Pelham to employ in an effort to control capital expenditures. Impact fees, however, have significant limitations. They can only be used to offset the proportion of capital expenses that may be attributed to new development. They may not be used to meet existing capital deficiencies. Also, they must be properly used within six years, or the town must return the funds to the developer who paid them. Despite these constraints, which are more clearly delineated in the statute in Appendix B, it is the strong recommendation of the CIP Committee that the Planning Board actively pursue the study of impact fees relative to their use in reducing the future cost of capital improvements. Furthermore, there are several capital improvement projects recommended in the Capital Improvements Plan that are consistent with and supportive of the long term goals of the Pelham Master Plan as summarized in Appendix C.

For the purposes of this document, a capital improvement is defined by its cost and its useful life. Items included have a cost of at least \$10,000 and generally have a useful life of at least three years. Eligible items include new buildings or additions, land purchases, substantial road improvements and purchases of major vehicles and equipment. Operating expenditures for personnel and other general costs are not included. Expenditures for maintenance or repair are generally not included unless the cost or scope of the project is substantial enough to increase the level of a facility improvement. A summary of each of the projects included in the 1998 to 2004 CIP is provided in the following section. Starting dates are not provided for deferred projects.

FINANCING METHODS

In the project summary below, there are four different financing methods used. All methods require appropriations either as part of the town's annual operating budget or as independent warrant articles at Town Meeting. The ***1-Year Appropriation*** is the most common method, and refers to those projects which are proposed to be funded by real property tax revenues in a single year. The ***Capital Reserve*** method requires appropriations over more than one year, with the actual project being accomplished only when the total appropriations meet the project cost. ***Lease/Purchase*** method has been used by the fire department for the purchase of major vehicles. ***Bonds*** are generally limited to the most expensive capital projects, such as schools, and allow capital facilities needs to be met immediately while spreading out the cost over many years in the future.

PRIORITY SYSTEM

The Committee has established a system to assess the relative priority of projects requested by the various departments, boards, and committees. Each proposed project was individually considered by the Committee and assessed a priority rank based on the descriptions below:

- | | |
|-------------------------|--|
| "U"—Urgent | Cannot be delayed. Needed for health or safety. |
| "C"—Committed | Part of an existing contractual agreement or otherwise legally required. |
| "N"—Necessary | Needed within one, two, or three years to maintain basic level and quality of community services. |
| "D"—Desirable | Needed within four, five, or six years to improve quality or level of services. |
| "F"—Deferrable | Can be placed on hold until after 6-year period, but supports community development goals. |
| "R"—Research | Pending results of ongoing research, planning, and coordination. |
| "I"—Inconsistent | Conflicts with an alternative project/solution recommended by the CIP. Contrary to land use planning or community development goals. |

TABLE 3
SUMMARY OF PROJECTS REQUESTED

Department/Project	Cost Without Debt/Revenue	Starting Year	Financing Method	CIP Committee Priority Recommendation					
				U	C	N	D	F	R
I. Admin./Gen'l Government									
A. Abbot Bridge Repair	\$185,000	1998	Prior Appropriation		x				
B. Municipal Building Cap. Res.	\$50,000	1998	Capital Reserve Accnt	x					
C. Future Needs Gen'l Cap. Res.	\$600,000	2000	Capital Reserve Accnt	x					
D. Senior Citizens' Ctr. Renov.	\$74,000	1998	Prior Appropriation	x					
E. Traffic Signal Project	\$150,000		Not programmed					x	
F. Police Station	\$500,000		Not programmed				x		
G. Addition to Police/Fire Station	\$390,000		Not programmed				x		
II. Police Department									
A. Cruiser Replacement (2)	\$58,000	1998	1-Year Appropriation	x					
B. Cruiser Replacement (1)	\$29,000	1999	1-Year Appropriation		x				
C. Cruiser Replacement (2)	\$58,000	2000	1-Year Appropriation		x				
D. Cruiser Replacement (1)	\$29,000	2001	1-Year Appropriation		x				
E. Cruiser Replacement (2)	\$58,000	2002	1-Year Appropriation		x				
F. Cruiser Replacement (1)	\$29,000	2003	1-Year Appropriation		x				
G. Cruiser Replacement (2)	\$58,000	2004	1-Year Appropriation		x				
H. Animal Control Van	\$10,455	1998	3-Year Appropriation		x				
I. Mobile Data Access System	\$30,000	2000	1-Year Appropriation					x	
III. Fire Department									
A. Ambulance	\$130,000	2001	Capital Reserve		x				
B. 1996 Fire Truck	\$275,000	1996	Lease/Purchase	x					
C. 2001 Fire Truck	\$275,000	1999	Capital Reserve		x				
D. Fire Station Renovations	\$130,000	1999	1-Year Appropriation			x			
E. Ventilation System	\$12,000	1999	1-Year Appropriation			x			
F. 2nd Vehicle Replacement	\$28,000	2002	1-Year Appropriation				x		
IV. Highway Department									
A. St. Margaret's Drive	\$135,000	1998	Capital Reserve		x				
B. Dump Truck/Plow/Sander	\$90,994	2000	Capital Reserve		x				
C. Hinds Lane Reconstruction	\$214,800	2000	Capital Reserve		x				
D. Chipper	\$20,000	1998	1-Year Appropriation		x				
V. Solid Waste Disposal									
A. Incinerator Purchase & Install.	\$170,000	1998	1-Year Appropriation	x					
B. Install Above-Ground Tanks	\$28,000	1998	1-Year Appropriation	x					
C. Ash Landfill Closure	\$300,000	2001				x			
D. Facility Expansion	\$15,000	2000	1-Year Appropriation			x			
E. Cathodize Existing UG Tanks	\$19,125		Not programmed				x		
F. Retaining Wall for Trans Stat'n	\$15,000		Not Programmed				x		
G. Remove Existing Incinerators	\$35,000		Not Programmed				x		
H. Compactor	\$80,000		Not Programmed				x		

<i>Department/Project</i>	<i>Cost Without Debt/Revenue</i>	<i>Starting Year</i>	<i>Financing Method</i>	<i>CIP Committee Priority Recommendation</i>
				U C N D F R I
VI. Parks & Recreation				
A. Community Center	\$720,000		<i>Not programmed</i>	
B. Bicycle Path	\$55,000	2000	1-Year Appropriation	X
C. Boat Ramp	\$80,000	2001	1-Year Appropriation	X
D. Recreation Fields	\$87,650	2001	Bond (5-year)	
E. Tennis/Basketball at PVMP	\$40,000	1999	1-Year Appropriation	X
F. Pick-up Truck	\$18,000	1999	1-Year Appropriation	X
VII. School				
A. New Elementary School	\$11,864,098	1999	Bond (20-year)	X
B. School Bldg. Maint. Cap. Res.	\$50,000/yr	1998	Annual Appropriation	X
C. Sherburne School Roof	\$34,000	1998	1-Year Appropriation	X
D. Tractor	\$35,000	1998	1-Year Appropriation	X
E. Memorial Sch. Classroom Roof	\$51,000	1998	1-Year Appropriation	X
F. Sherburne School Oil Tank	\$35,000	1998	1-Year Appropriation	X
G. Technology Program	\$100,000	1998	1-Year Appropriation	X
H. Sherburne Sch. Vent. System	\$50,000	1999	1-Year Appropriation	X
I. Memorial School Gym Roof	\$35,000	2000	1-Year Appropriation	X
J. High School Roof	\$250,000	2001	Capital Reserve	X
K. Memorial School Floor Tiles	\$58,000	2003	1-Year Appropriation	X
L. High School Floor Tiles	\$40,000	2003	1-Year Appropriation	X
M. High School Acoustic Tiles	\$30,000	2003	1-Year Appropriation	X
N. Modular Classrooms (Mem.)	\$142,563		Not Programmed	X
O. Modular Classrooms (Sherb.)	\$311,782		Not Programmed	X
P. High School Stage/Music	\$455,000		<i>Not programmed</i>	X
Q. Kindergarten Facilities	\$690,000		<i>Not programmed</i>	X

DISCUSSION OF PROJECTS BY RECOMMENDED PRIORITY

"U"--*Urgent:* *Cannot be delayed. Needed for health or safety.*

- II.A. **Cruiser Replacement:** The 1-2 cycle of replacement of police cruisers has been recommended by the NH Association of Chiefs of Police in a Management Study of the Pelham Police Department, which was performed at the request of the town.
- V.A. **Incinerator Purchase and Installation:** The CIP Committee considered three options for future solid waste disposal: 1. Transfer station; 2. Rehabilitate the existing incinerator; or 3. Purchase and install a used incinerator and removal of existing incinerator. The Committee determined that the last option, purchase of a used incinerator, would be most cost-effective. The Committee does not support any expenditure at this time for a transfer station without further research.

"C"--*Committed* *Part of an existing contractual agreement or otherwise legally required.*

- III.B. **1996 Fire Truck:** Replacement of a 30-year old truck.

- V.B. **Install Above Ground Tanks:** Town action will be required by state law in 1998 either to cathodize the existing tanks or to replace them with above-ground tanks. The CIP Committee has determined that it is more cost-effective to install new above-ground tanks.

- VII.F. **Sherburne School Oil Tanks:** The removal of underground tanks is a preventative measure. The tanks are not suspected of leaking..

"N"--*Necessary:* *Needed within one, two, or three years to maintain basic level and quality of community services.*

- I.A. **Abbot Bridge Repair:** This is the final installment toward a capital reserve account for repairs to Abbot Bridge.

- I.B. **Municipal Building Capital Reserve:** This would fund an account that would be used to develop a new municipal center.

- I.C. **Future Needs General Capital Reserve:** The CIP Committee advocates the establishment of a general capital reserve to help fund future capital needs and to aid in the stabilization of the tax rate.

- I.D. **Senior Citizen's Center Renovations:** Needed to upgrade existing facility.

- II.B-G. **Cruiser Replacement:** The 1-2 cycle of replacement of police cruisers has been recommended by the NH Association of Chiefs of Police in a Management Study of the Pelham Police Department, which was performed at the request of the town.

- II.H. **Animal Control Van.** Needed to replace a badly deteriorated vehicle.

- III.A. **Ambulance Replacement:** Needed to replace existing vehicle with potential body and engine failure; funded by a dedicated Capital Reserve account.
- III.C. **2001 Fire Truck:** Needed to replace existing vehicle. Although the town's recent purchases of fire vehicles has been accomplished by a lease/purchase arrangement, the Committee recommends utilizing the existing capital reserve account dedicated to the purchase of fire vehicles, starting with this purchase.
- IV.A. **St. Margaret's Drive:** The final installment of an existing capital reserve account.
- IV.B. **Dump Truck/Plow/Sander:** Needed to replace one hired truck and to augment the town's 1991 truck.
- IV.C. **Hind's Lane Reconstruction:** Establishment of a capital reserve account, which extends beyond the 7-year scope of this CIP.
- IV.D. **Chipper:** Purchase would eliminate the need for annual rental of this equipment.
- VII.A. **New Elementary School:** The CIP Committee has determined that this project is the most cost-effective means of meeting the immediate demands of the Pelham schools, as well as providing potential solutions to municipal space needs.
- VII.B. **School Building Maintenance Capital Reserve Fund:** The CIP Committee advocates the establishment of a school building maintenance capital reserve fund, rather than an expendable trust, because money allocated to the capital reserve requires the approval of the Annual School District Meeting before it may be used.
- VII.D. **Tractor:** Replacement of a 20-year-old piece of equipment.

"D"--Desirable: Needed within four, five, or six years to improve quality or level of services.

- VI.D. **Recreation Fields:** Multi-purpose athletic fields to meet existing and future demand.
- VI.F. **Pick-up Truck:** Needed to replace a 10-year-old vehicle.
- VII.C. **Sherburne School Roof:**
- VII.E. **Memorial School Classroom Roof:**
- VII.H. **Sherburne School Ventilation System:** Necessary to improve air quality.

"F"--Deferrable: Can be placed on hold until after 6-year period, but supports community development goals.

- III.E. **Fire Station Renovations:** Includes both interior renovations and replacement of overhead doors; portions of this project deemed deferrable, pending resolution of Municipal Building construction.

III.F. **Ventilation System:** Pending resolution of Municipal Building construction.

"R"--Research: *Pending results of ongoing research, planning, and coordination.*

I.E. **Traffic Signalization Project:** Not programmed because it requires further research.

I.F-G. **Police Station/Fire Station:** Not programmed because it requires further research.

II.I. **Mobile Data Access System:** Not programmed because it requires further research.

III.F. **2nd Vehicle Replacement**

V.E. **Ash Landfill Closure:** Pending further information.

V.F. **Solid Waste Facility Expansion:** Pending findings of Solid Waste Committee.

VI.B. **Bicycle Path.** Requires further research.

VI.C. **Boat Ramp at Pelham Veterans Memorial Park.**

VI.E. **Tennis/Basketball Courts at PVMP:** Requires further research.

VII.G. **Technology Program:** Pending the school's success at obtaining funding.

VII.I. **Memorial School Gym Roof.**

VII.J. **High School Roof.**

VII.K. **Memorial School Floor Tiles.**

VII.M. **High School Floor Tiles.**

VII.N. **High School Acoustic Tiles.**

VII.O-P. **Modular Classrooms:** Requires further study.

VII.M. **High School Stage/Music:** Pending further information

IX.N. **Kindergarten:** Pending possible mandatory public kindergarten

"I"--Inconsistent: *Conflicts with an alternative project/solution scheduled by the CIP.
Contrary to land use planning or community development goals.*

V.E. **Cathodize Existing Underground Tanks:** Not scheduled by the CIP Committee because it conflicts with the alternative of installation of above-ground tanks.

- V.F. **Retaining Wall for Transfer Station:** The CIP Committee does not recommend any expenditures on a transfer station at this time.
- V.G. **Remove Existing Incinerators.** The CIP Committee does recommend replacement of the existing incinerators, and has accounted for the need to remove the old ones elsewhere in this report.
- V.H. **Compactor.** The CIP Committee does not recommend any expenditures associated with a transfer station at this time.
- VI.A. **Recreation/Community Center:** Not scheduled by the CIP Committee because it conflicts with the potential use of the Sherburne School as a new municipal facility.

SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS AND SCHEDULE OF NON-PROPERTY TAX REVENUES

The attached schedule (Table 5) displays the actual 7-year CIP as reviewed by the Committee. It includes (a) project name and sources of revenue; (b) the priority rank of the project; (c) annual expenditures and revenues; (d) a 7-year expenditures total; (e) a 7-year revenues total; (f) the total cost of the project (including interest, where applicable); (g) outstanding revenues; (h) net balance to be paid by the town beyond the 7-year period; and (i) unprogrammed projects. The bottom of the table shows the total capital expenditures, the projected assessed valuation, and the annual tax rate impact of those projects programmed in any given year.

The projected assessed valuation is based on the average annual growth rate of the net taxable valuation of the town. Between 1986 and 1996, the average annual growth rate was 3.3 percent. Because this rate reflects a significant and unusual period of growth in the late 1980s, the trend for the period 1990-96 was determined by the Committee to be a better indicator of growth in the net taxable valuation of the Town in the near future. A 2.0 percent growth rate was applied to the 1996 net taxable valuation of the Town, which was \$289,772,131.

**TABLE 4
NET TAXABLE VALUE, 1986-96**

	Net Taxable Value	Change
1986	\$211,954,028	
1987	\$224,792,420	6.1%
1988	\$234,052,465	4.1%
1989	\$246,015,583	5.1%
1990	\$256,148,295	4.1%
1991	\$262,553,885	2.5%
1992	\$265,502,888	1.1%
1993	\$273,729,995	3.1%
1994	\$278,706,341	1.8%
1995	\$283,494,782	1.7%
1996	\$289,772,131	2.2%
Average Annual Change, 1986-96		3.3%
Average Annual Change, 1990-95		2.2%

TABLE 5: SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS: ANNUAL COSTS AND REVENUES (Page 1 of 2)

PROJECT COSTS: In bold face type		REVENUES: (in parentheses)				
	Priority Rank	Existing Capital Reserve	1998	1999	2000	2001
I. ADMINISTRATIVE/GENERAL GOVT						
A Abbot Bridge Repair	N		\$185,000			
Funded in 1997			(\$185,000)			
B Municipal Building Capital Reserve	N	\$558,875	\$50,000			
C Future Needs General Capital Reserve	N				\$150,000	\$150,000
D Senior Citizen Center Renovations	N		\$74,000			
Funded in 1997			(\$74,000)			
E Traffic Signalization	R					
F Police Station	R					
G Addition to Police/Fire Station	R					
II. POLICE DEPARTMENT						
A Cruiser Replacement (2)	U		\$58,000			
B Cruiser Replacement (1)	N			\$29,000		
C Cruiser Replacement (2)	N				\$58,000	
D Cruiser Replacement (1)	N					\$29,000
E Cruiser Replacement (2)	N					
F Cruiser Replacement (1)	N					
G Cruiser Replacement (2)	N					
H Animal Control Van	N		\$4,443	\$4,008	\$2,004	
I Mobile Data Access System	R				\$30,000	
Unspecified Aid						(\$24,000)
III. FIRE DEPARTMENT						
A Ambulance	N					\$130,000
Ambulance Fund		\$55,432	\$15,000			(\$130,000)
B 1998 Fire Truck	C		\$55,000	\$55,000	\$55,000	
C 2001 Fire Truck	N			\$45,000	\$45,000	\$45,000
D Fire Station Renovations	F			\$130,000		
E Ventilation System	F			\$12,000		
F 2nd Vehicle Replace (4WD)	R					
IV. HIGHWAY DEPARTMENT						
A St. Margaret's Drive	N		\$135,000			
Funded in 1997			(\$135,000)			
B Dump Truck/Plow/Sander	N			\$22,748	\$22,748	\$22,748
C Hinds Lane Reconstruction	N				\$30,686	\$30,686
D Chipper	N		\$20,000			
V. SOLID WASTE DISPOSAL						
A Incinerator Purchase & Installation	U		\$170,000			
B Install Above-Ground Tanks	C		\$28,000			
C Ash Landfill Closure	R					\$100,000
D Facility Expansion	R				\$15,000	
E Cathodize Existing UG Tanks	I					
F Retaining Wall for Transfer Station	I					
G Remove Existing Incinerators	I					
H Compactor	I					

PRIORITY RANK KEY: U-Urgent C-Committed N-Necessary D-Desireable F-Deferrable R-Research I-Inconsistent

This table is continued on the following page.

TOWN OF PELHAM
CAPITAL IMPROVEMENTS PLAN, 1998-2004
 Page 12

2003	2004	7-Year Total Costs	7-Year Total Revenues	Total Project Cost	Outstanding Revenues	Net Balance To Be Paid By Town	Unprogrammed Projects	
		\$185,000		\$185,000				I
			(\$185,000)					A
		\$50,000		\$50,000				B
\$150,000		\$600,000		\$600,000				C
		\$74,000		\$74,000				D
			(\$74,000)					
		\$0				\$150,000		E
			\$0			\$500,000		F
			\$0			\$390,000		G
		\$58,000		\$58,000				II
		\$29,000		\$29,000				A
		\$58,000		\$58,000				B
		\$29,000		\$29,000				C
		\$58,000		\$58,000				D
\$29,000		\$29,000		\$29,000				E
		\$58,000		\$58,000				F
		\$58,000		\$58,000				G
		\$10,455		\$10,455				H
		\$30,000		\$30,000				I
			(\$24,000)					
		\$130,000		\$130,000				III
			(\$130,000)					A
		\$165,000		\$165,000				B
\$45,000	\$45,000	\$270,000		\$275,000		\$5,000		C
		\$130,000		\$130,000				D
		\$12,000		\$12,000				E
		\$28,000		\$28,000				F
		\$135,000		\$135,000				IV
			(\$135,000)					A
		\$90,994		\$90,994				B
\$30,686	\$30,686	\$153,430		\$214,800		\$61,370		C
		\$20,000		\$20,000				D
		\$170,000		\$170,000				V
		\$28,000		\$28,000				A
100,000		\$300,000		\$300,000				B
		\$15,000		\$15,000				C
		\$0						D
		\$0						E
		\$0						F
		\$0						G
								H

TABLE 5: SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS: ANNUAL COSTS AND REVENUES (Page 2 of 2)

PROJECT COSTS: In bold face type		REVENUES: (in parentheses)				
PROJECT OR EQUIPMENT AND SOURCE OF REVENUES By Dept or Service Area	Priority Rank		1998	1999	2000	2001
VI. PARKS AND RECREATION						
A Community Center (10-yr bond)	I					
B Bicycle Path	R				\$55,000	
C Boat Ramp	R					\$80,000
LWCF						(\$25,000)
D Recreation Fields (5-yr bond)	D					\$17,530
LWCF						(\$25,000)
E Tennis/Basketball Courts at PVMP	R		\$40,000			
User Fees				(\$5,000)		
F Pick-up Truck	D			\$18,000		
TOTAL MUNICIPAL CAPITAL EXPENDITURES (Amount to be raised through property taxes)						
TOTAL, Municipal			\$400,443	\$350,756	\$439,438	\$424,964
VII. SCHOOL CAPITAL EXPENDITURES						
A New Elem School (20-yr bond)	N			\$593,205	\$593,205	\$593,205
State Building Aid				(\$55,265)	(\$58,673)	(\$62,292)
B School Bldg Maintenance Cap Res	N		\$50,000	\$50,000	\$50,000	\$50,000
C Sherburne School Roof	D		\$34,000			
D Tractor	N		\$35,000			
E Memorial School Classroom Roof	D		\$51,000			
F Sherburne School Oil Tank	C		\$45,000			
G Technology Program	R		\$100,000			
Federal Grant			(\$100,000)			
H Sherburne School Ventilation Syst	D			\$50,000		
School Bldg Cap Reserve				(\$50,000)		
I Memorial School Gym Roof	R				\$35,000	
School Bldg Cap Reserve					(\$35,000)	
J High School Roof	R					\$125,000
School Bldg Cap Reserve						(\$65,000)
K Memorial School Floor Tiles	R					
School Bldg Cap Reserve						
L High School Floor Tiles	R					
M High School Acoustic Tiles	R					
N Modular Classrooms (Memorial)	R					
O Modular Classrooms (Sherburne)	R					
P High School Stage/Music	R					
Q Kindergarten (10-year bond)	R					
TOTAL SCHOOL CAPITAL EXPENDITURES (Amount to be raised through property taxes)						
TOTAL, School			\$215,000	\$587,940	\$584,532	\$640,913
TOTAL CAPITAL EXPENDITURES (Amount to be raised through property taxes)						
TOTAL, Municipal + School			\$615,443	\$938,696	\$1,023,970	\$1,065,877
PROJECTED ASSESSED VALUATION		1998	1999	2000	2001	
(projected 2.0% annual growth)		\$295,567,574	\$301,478,925	\$307,508,504	\$313,658,674	
TAX RATE IMPACT OF CAPITAL PROJECTS						
((Total Capital Expenditures)/(Assessed Valuation)) x \$1,000		\$2.08	\$3.11	\$3.33	\$3.4	

These figures do not represent the actual increase in the combined tax rate.

PRIORITY RANK KEY: U--Urgent C--Committed N--Necessary D--Desireable F--Deferrable R--Research I--Inconsistent

TOWN OF PELHAM
CAPITAL IMPROVEMENTS PLAN, 1998-2004

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2003	2004	7-Year Total Costs	7-Year Total Revenues	Total Project Cost	Outstanding Revenues	Net Balance To Be Paid By Town	Unprogrammed Projects	
		\$0						VI
		\$55,000		\$55,000				A
		\$80,000		\$80,000				B
			(\$25,000)					C
\$17,530	\$17,530	\$70,120		\$87,650		\$17,530		D
			(\$25,000)					E
		\$40,000		\$40,000				F
			(\$5,000)					
		\$18,000		\$18,000				
\$372,216	\$151,216	\$3,178,999	(\$603,000)	\$3,262,899		\$83,900		
								VII
\$593,205	\$593,205	\$3,559,230		\$11,864,098	(\$1,603,736)	\$6,701,132		A
(\$70,214)	(\$74,544)		(\$331,857)					B
\$50,000	\$50,000	\$350,000		\$350,000				C
		\$34,000						D
		\$35,000						E
		\$51,000						F
		\$45,000						G
		\$100,000		\$100,000				H
		\$50,000		\$50,000				I
		\$35,000		\$35,000				J
		\$250,000		\$250,000				K
			(\$115,000)					L
\$58,000	\$58,000			\$58,000				M
(\$6,000)			(\$50,000)					N
\$40,000	\$40,000			\$40,000				O
\$30,000	\$30,000	\$30,000		\$30,000				P
		\$0						Q
		\$0						
		\$0						
		\$0						
\$650,991	\$568,661	\$4,637,230	(\$551,857)	\$12,777,098	(\$1,603,736)	\$6,701,132		
6,3207	\$719,877	\$7,816,229	(\$1,154,857)	\$16,039,997	(\$1,603,736.0)	\$6,785,032		
2003	2004							
\$30,484	\$332,857,094							
\$3,14	\$2,16							



**Town of Pelham
Town Hall Annex
60 Old Bridge St. No.
Pelham, N.H. 03076**

**Board of Selectmen
635-8233**

REPORT OF THE CEMETERY TRUSTEES

The Board of Trustees meet the second Wednesday of every month throughout the year. Special meetings are held at the Call of the Chairman. Meetings are held at the Hearse House Gibson Cemetery, officers are elected once a year and minutes are kept of all meetings. The office of Superintendent of the Cemetery is appointed by the Board of Trustees.

Burials are held in summer and winter. There is an extra fee for winter burials when the frost has permeated the ground. There were 49 burials this year including 10 cremation and 2 baby burials for a total of 61 burials for the year.

In addition to the burials we also maintain cutting and raking of the grass, raking leaves, small maintenance jobs such as some painting, repairing damaged stones, repairing some of the walls and some small maintenance to the gas powered equipment. We maintain the water supply system and do some tree trimming. Most of this work is performed by two part time employees under the supervision of Superintendent, Don Foss.

Superintendent Foss also sells cemetery lots, keeps records of them, keeps records of the burials and lays out lots for grave openings.

The Trustees oversee five (5) Town owned cemeteries, roughly about 36 acres. The Trustees would like to report that we have started a program to grow a crop of good healthy grass. Two years ago the Gibson Cemetery was hit hard by beatles that ate away at the grass roots. We were able to correct the problems we are having with the frost heaving granite blocks at two historical vaults at the Gumpas Cemetery. With the assistance of Superintendent Foss and the Town backhoe, the front blocks of the Butler Vault were returned to their original place. The ground area around the vault had to be dug out by hand and then the backhoe was used to move the granite back in place. The large granite blocks on top of the Richardson Vault were also moved back using the same method.

Another project accomplished this year was the repairing of the front gates at the entrance on Marsh Road. These gates have been rusted in the open position for years. These gates are now in very good working order and may be opened and closed when necessary.

The iron doors at the rear of the maintenance house have also been replaced. This chamber under the maintenance house is where the caskets were once kept for spring burials. The iron doors had rotted and were falling apart. If for some reason we have to hold over a burial, we now have a place to put it.

Total revenue for the year as reported to us is \$37,300.00.

Lastly, it upsets the Trustees that snowmobiles and recreational vehicles are trespassing in the cemetery. Our cemeteries are sacred grounds where our loved ones, ancestors and friends are laid to rest. If any person should observe anyone disturbing the peace and tranquility that should exist there, we would very much like to know of it.

Respectfully Submitted,
Pelham Cemetery Trustees
Ralph Daly, Chairman
Richard Jensen, Vice Chairman
Walter Kosik. Secretary
Ralph Boutwell
Richard Derby



Pelham Conservation Commission

PELHAM, NEW HAMPSHIRE

03076

Tel. 635-7811

PELHAM CONSERVATION COMMISSION 1997 ANNUAL REPORT

The Conservation Commission is a group of town residents whose goal is to insure that the natural resources of the Town of Pelham, including the wetlands, watershed and aquifer areas are protected. The protection of Pelham's natural resources enables all of the townspeople and future generations to enjoy clean drinking water and the open spaces of the town, as well as to participate in such activities as: canoeing on Beaver Brook, hiking through a local forest, observing wildlife in a natural habitat, and studying rare and endangered species such as the swamp azalea.

The Conservation Commission is involved in:

- Serving as the "eyes and ears" for the State of NH with regard to wetland dredge and fill permits and violations of the Shoreline Protection Act
- Open space planning to establish and preserve wildlife corridors and create an integrated network of recreational trails that will allow the townspeople to enjoy the considerable, unique beauty of the town
- Creating land use and land cover maps in partnership with the Nashua Regional Planning Commission as a vital planning tool in town development and as a source of information for the residents of Pelham
- Coordinating educational lectures on land conservation and open space concepts, as well as providing educational literature on these topics
- Monitoring the water quality of the ponds and brook for high bacteria levels that can cause dangerous health situations
- Working with the surrounding towns to look at regional conservation of open space and the protection of the Beaver Brook watershed that feeds our aquifer-providing clean drinking water for all.

Future projects of the Conservation Commission include studying 33 sites in town for potential prime wetland designation and reviewing current safeguards for the protection of surface and groundwaters. Conservation of Pelham's natural resources is critical given the rapid rate of development occurring in town. As a volunteer board with more projects than time we are always in search of interested individuals who can assist us in any manner.

The Conservation Commission would like to remind the townspeople that if any kind of work at all is done:

- 1) *in or within 50 feet of any wetland, stream, pond, or brook*
- 2) *within 250 feet of any lake /pond owned by the state, and Beaver Brook from Golden Brook to the State line,*

Such work must first be reviewed by the Conservation Commission and, in some cases, the State of NH.

As a final reminder, for town residents interested in establishing a conservation easement on their property, the Town of Pelham and Conservation Commission established a fund to help ease the financial burden by assisting with surveying and legal fees. Interested residents should contact the Conservation Commission.

The Conservation Commission members are working on behalf of the town to conserve important natural resources valuable to the town. If any resident has a question, concern or desire to help, please contact the Conservation Commission.

Respectfully submitted,

Mark Edgar, Chairman

Kathleen Johnson, Vice Chairman

Paul McLaughlin

Alicia Harshfield


Alicia Symonovit

Dan Dubreuil

William McDevitt, Selectman's Rep.



PELHAM FIRE DEPARTMENT

P.O. BOX 321
PELHAM, NEW HAMPSHIRE 03076

Chief E. David Fisher
Asst. Chief Raymond J. Cashman, Sr.

EMERGENCY TEL. 635-2421
BUSINESS TEL. 635-2703

PELHAM FIRE DEPARTMENT

1997 ANNUAL REPORT

To the Honorable Selectmen and the Residents of the Town of Pelham :

I am pleased to once again have the opportunity to present you with my annual report regarding the Pelham Fire Department and its activities, as we try to serve our community.

It is with great pleasure that I can place in service the new fire truck which the department has been engineering for the past two years. The truck committee and other members of the department have worked very hard to make this truck functional for the town. The fire department is very proud of this truck and hope the townspeople are also.

The purchase of two new 12 lead defibrillators along with training, has given the Fire Department the newest and most modern equipment available. This and many other pieces of equipment along with many hours of training, have allowed the ambulance service to bring the beginning of advanced life support to the residents of Pelham.

We are continuing to work in the field of fire prevention, working with the school system, business, industry, general public and PTV-52. This has proven to be very successful and we hope with their continued support we can expand our goals. Fire prevention is one of my personal goals and I believe time and personnel must be directed to this to save life and property.

Unfortunately, fire prevention does not stop all accidents from occurring. As in past years, we must make sure we have the best trained and most highly motivated personnel to do the job. (Therefore making the firefighters job easier and quicker, and cutting down on the loss in the Town of Pelham).

This year as in past years, has been very active for the fire department as the attached numbers show. The numbers do not show hours spent in training and certification with the state, local community involvement and maintenance work. Training and certification are our foremost goals.

With pleasure I would like to express my thanks to the Board of Selectmen, all town departments, industry, business and private individuals for their assistance and understanding in regard to improving the safety for all town employees and residents against fire and accidents through a comprehensive prevention program. We have had tremendous cooperation from the businesses in town as we go about doing our inspections, making our recommendations to them, upgrading their alarm systems and fire protection systems and in making their businesses safe for their employees and the public.

Respectfully submitted,

E. DAVID FISHER
Fire Chief

The Pelham Fire Department responded to 1022 incidents in 1997:

Ambulance	587	Misc. Calls.	48
Brush Fires.	18	Chimney Fires.	7
Car Fires.	16	Oil Burner Problems. . .	10
Structure Fires.	7	Propane Gas Problems . .	2
False Alarms	74	Storm Coverage	2
Mutual Aid	44	Wires Down	9
Service Calls.	16	Water Problems	2
Hazardous Materials. .	8	Carbon Monoxide.	36
Investigations	48	Standby.	4
Illegal Burns.	36	Work Details	8
Training	34	Wood/Furnace	3
Water Rescue	1	Out of Control Burns . .	2

PELHAM FIRE DEPARTMENT 1997 ROSTER

E. David Fisher, Chief

Willis Atwood, Asst. Chief
Raymond J. Cashman, Asst. Chief

Philip E. Colburn, Deputy Chief
George F. Garland, Deputy Chief
Richard D. Vinal, Deputy Chief

Father Edward Richard, Chaplain

Steven Amero, Captain	Jonathan Cares, Lieutenant
Allen Farwell, Captaim	Wendy Smigelski, Lieutenant
Albert Cote, Captain	Jack Tirrell, Lieutenant
Robert Bordeleau, Acting Lieutenant	
Robert Chatel, Acting Lieutenant	

FIREFIGHTERS

Orie Allen	Donna Clark	Christopher Kulick
Paul Barrett	Richard Clermont	Jason Marsella
Russell Boland	Robert Deschene	Hubert Mason
Chad Bordeleau	Matthew Duke	Howard Mastropiero
Robert Bourque	Daniel Farwell	Maureen McNamara
William Campbell	James Foley	Kenneth Mullaney
Jean Cashman	Robert Gargano	Frank Murphy
Raymond Cashman, Jr.	John Hodge	Karyn Zabel
David Clark		

DIVE TEAM

Gary Fisher

Robert Bourgeois Robert Bourgeois, III Stanley Draper, III

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

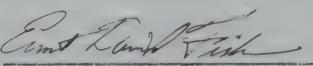
There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1997 FIRE STATISTICS (All Fires Reported thru December 23, 1997)

<u>FIRE REPORTED BY COUNTY</u>		<u>CAUSES OF FIRES REPORTED</u>	
Belknap	58	Smoking	54
Carroll	96	Debris Burning	261
Cheshire	63	Campfire	99
Coos	29	Power Line	33
Grafton	51	Railroad	3
Hillsborough	145	Equipment Use	23
Merrimack	148	Lightning	14
Rockingham	54	Children	60
Strafford	63	OHRV	0
Sullivan	19	Miscellaneous	130
TOTAL FIRES	726	Incendiary	33
TOTAL ACRES	177.17	Fireworks	16


Forest Ranger


Forest Fire Warden



Town of Pelham
Town Hall Annex
60 Old Bridge St. No.
Pelham, N.H. 03076

Board of Selectmen
635-8233

Pelham Forestry Committee
1997 Annual Report

Congratulations to the citizens of Pelham for being awarded the

1998 New Hampshire Outstanding Community Tree Farm of the Year!

Having received the 1997 Outstanding Hillsborough County Tree Farm Award, we were selected from the 1700 Tree Farmers in NH as a positive example of a community working together for the benefit of Pelham's citizens and forested natural resources. Historically, we have reserved lands across town including parks, forests, watercourses, scenic and natural resources. This award is sponsored by the Society for the Protection of New Hampshire Forests, University of New Hampshire Cooperative Extension Services and New Hampshire Timberland Owners Association.



New Hampshire is 83% forested. Forestry is the second largest industry in New Hampshire, following tourism. Fifteen years ago, Pelham Forestry Committee was initiated as an outgrowth of conservation and planning activities. Seven years ago, the people at Pelham Town Meeting reactivated the Pelham Forestry Committee to study appropriate town lands for forest management. We lead the way for community cooperation for sound long term forestry practices that will produce high quality timber, diverse wildlife habitat, passive recreation and scenic beauty for us and our descendants to enjoy for hundreds of years.

We extend our thanks to Dan Cyr and John Fergusson for their professional forestry skills and their exemplary sensitivity to our community. With their guidance, we have begun long term forestry management practices on **Arthur H. Peabody Town Forest, George M. & Teresa F. Muldoon, Pelham Veterans Memorial and Elmer G. Raymond Memorial Parks.**

This year we initiated forestry cleanup on **Blueberry Circle Town Forest**. Our goal is to improve the timber stand for future harvests, preserve the existing trails, improve diverse wildlife habitats, provide buffers for abutters and water features such as vernal pools and produce an aesthetically pleasing town forest.

In the fall and winter, 1997, we presented a Long Term Forest Management Plan, conducted a public hearing and site walk to interested abutters of the **Quarry Town Forest** off Shepherd Drive. Subsequent to approval by the Pelham Board of Selectmen, the first stage of the harvest will go out to bid and be conducted during the dry part of this summer.

To date, the Pelham Forestry Committee has studied approximately half of Pelham's 1200 acres of town owned forested lands for Long Term Forestry Management. We urge you to support the continued forestry education services provided through volunteer hours and monies from the Pelham Forestry Maintenance Fund as noted in the current Forestry Education Warrant Article.

Two land-locked parcels contiguous to Arthur H. Peabody Town Forest have been offered for sale to the Town of Pelham by Beatis and Albert Maki of Peoria, Arizona with 9.75 acres on ML #007-007 and Pam Alexander and Doris Staples of Lakeville, Massachusetts with 7 acres on ML #007-006. The Pelham Forestry Committee negotiated the purchase of such lands during the course of 1997. Due to the quality of their forestry potential, the nature of their landlocked and contiguous position to Arthur H. Peabody Town Forest, the Pelham Forestry Committee recommends your positive vote for the release of \$13,000. from The Pelham Forestry Maintenance Fund to purchase these lands.

Please enjoy the combined efforts of the Pelham Boy Scouts, Forestry and Parks & Recreation Departments as you walk the one mile Nature Trail at Muldoon Park. They are improving more trails at Elmer G. Raymond Memorial Park in 1998. We are working together to provide safer and pleasing walking and cross country skiing sites in Pelham.

Avail yourself of the Forestry Education Leaflet Display in the Pelham Town Hall. Watch the elementary school age children of Pelham with the aid of grants from the National Tree Trust and New Hampshire State Forest Nursery raise hundreds of trees to be planted on town lands! Aid the Pelham Business Network in their three year beautification project to spruce up our shopping corridor on Route 38. Participate in Pelham's annual Fall Beaver Brook Cleanup. Putter in the town center gardens and put a healthy smile on Pelham's face.

Please come out and celebrate our achievements
Arbor Day, Friday, April 24, 1998

with State Officials and our teachers and children in the Pelham elementary schools!
&

Walk the trails, meet NH foresters and participate in forestry, wildlife, agriculture and environmental demonstrations with a chili cook off at Muldoon and Raymond Parks

Saturday, April 25, 1998,
10 am - 2 pm.

Respectfully submitted,

Kathleen D. Johnson

Gayle A. Plouffe, Co-Chair

Harold V. Lynde, Co-Chair

E. David Fisher, Tree & Fire Warden
Kathleen D. Johnson





**Town of Pelham
Town Hall Annex
60 Old Bridge St. No.
Pelham, N.H. 03076**

**Board of Selectmen
635-8233**

HEALTH OFFICER'S REPORT

1997

The Health Officer continued to perform assigned duties such as sanitary inspection of public and private facilities in addition, chaired the Board of Health when required.

Complaints relative to dog bites, to septic system failures, and other health related problems were investigated and resolved where applicable.

No major outbreak of communicable diseases were noted. There were some cases of Measles, Chicken Pox and Whooping Cough noted.

We again wish to thank the Administrative Staff of the Selectmen's Office and the Planning Office for their support. Also the assistance of the Police and Fire Departments.

Respectfully submitted

Robert Einsidler
Robert Einsidler
Health Officer



**Town of Pelham
Town Hall Annex
60 Old Bridge St. No.
Pelham, N.H. 03076**

**Board of Selectmen
635-8233**

**HIGHWAY DEPARTMENT
1997 ANNUAL REPORT**

To the Board of Selectmen and the Residents of the Town of Pelham:

This year the Highway Department was able to purchase some much needed new equipment, a new 555C New Holland rubber tire backhoe, a 1997 GMC 1 ton pickup truck with a snow plow, a new plow and a new wing plow. I would like to thank the Board of Selectmen, the Budget Committee, the Capital Improvement Plan Committee and the Residents of Pelham for their support in funding this new equipment.

Winter maintenance funds were used for plowing, sanding and salting, patching, equipment maintenance, new equipment, and brush and tree cutting. Also the Highway Department plows, sands and salts the parking lots at all the Town buildings, Sherburne School, Memorial School, Pelham High School, Veterans Memorial Park, Muldoon Park, Raymond Park and the roads in Gibson Cemetery.

Summer maintenance funds were used for general maintenance of Town roads such as sign replacement, patching, repairing drainage systems and installing new drainage systems, grading and adding gravel to the dirt roads, cleaning catchbasins, safety line painting, and crack sealing. New drainage systems were installed on Blueberry Circle, Hayden Road, Meadow Lane, Overlook Drive, Colonial Drive, Greenwood Terrace, Independence Drive and Kennedy Drive. Crack sealing was done on Hobbs Road, Hayden Road, Ledge Road, Cote Drive, Poplar Hill Road, Surrey Lane and a portion of Simpson Road.

The Highway Block Grant Funds were used to prepare and pave Meadow Lane, Common Street, Old Gage Hill Road South, Colonial Drive, Atwood Road, Atwood Road Extension, Valley Hill Road, Greenwood Terrace, Kosik Terrace, Campbell Road, Old Bridge Street North, and portions of Simpson Mill Road, Independence Drive and Tenney Road. A leveling course of hottop was applied to Livingston Road which will be followed by a finish course in 1998. Lori Lane was dug out and gravel was added so that it is ready for paving in 1998.

In conclusion, I would like to extend my appreciation to the entire Highway Department crew for a job well done.

Respectfully submitted

Donald E. Foss, Sr.

Donald E. Foss, Sr.
Highway Agent



Incinerator-Recycling Center

Golden Brook Park
Windham Road
Pelham, New Hampshire
03076

603-635-3964

PELHAM INCINERATOR REPORT

Revenues for 1997 were over \$25000 for the year \$17000 was in recycling revenue and the balance of \$8000 was for private burns.

The Incinerator facility was faced with a variety of problems in 1997. The biggest issue was with our Insurance carrier and the liability of our employees carrying out their normal maintenance routines due to the deteriorated condition of both Incinerators. We ended up hiring a contractor to do these monthly routines. This proved to be quite costly and contributed to some of our budget over run. Also several areas in the Incinerators required extensive repairs which added to our budget woes. Other contributing factors to our budget over run was an excessive amount of Wood Ash from the large amount of brush generated from a severe storm in December of 1996. Another area contributing to our budget overrun was in the amount of furniture, mattresses etc. generated throughout the year.

I have addressed these areas in my new budget with increases in Repairs, Ash and Furniture hauling. Also, I might add there is an increase in the Expense line regarding Lead and Cadmium testing and Chest X-Rays for all Incinerator employees. The Department of Environmental Services put on a seminar in 1997 recommending that these tests be performed as to reduce future Town liability.

In conclusion I want to thank all the people that utilize the Incinerator/Recycling facility and continue to do the right thing by Recycling to help keep costs down.

Bruce Mason
Superintendent

Pelham Public Library
5 Main Street
Pelham, NH 03076-2859
635-7581

Annual Report 1997

The year brought many changes to the Library. Donna Beales, after resigning as Director, returned to her previous position in children's services. The Board of Trustees and Staff extended themselves to fill the vacancy and continue to provide Library services to the community.

561 new patrons registered for library cards. Materials added through purchases and donations were: 1,092 books, 33 videos and 89 cassette tapes. Annual circulation was 26,959 items. The Library borrowed 151 items through interlibrary loan and loaned 46 through the same program. The library was regularly open 45 hours each week; more than 2,200 hours for the year.

Over the summer, children took part in the Knights of the Ring program under the guidance of Donna Beales'. They enjoyed a scavenger hunt and researched and performed a medieval skill. Participants also vowed to perform an act of community service during the year. The Knighting Ceremony was held in August. The Knights program, an original concept of Ms. Beales, was the subject of an article in *School Library Journal*.

In September a cooperative story hour for preschoolers was begun, and it continues to be successful. Children enjoy a story and craft-making program each week thanks to the efforts of participating parents.

Carol Anne Razewski was hired as Library Director and began work in August. Donna Beales resigned her position, and Martha Dickerson assumed the children's services duties in November. Both Carol and Martha are new to Pelham and are enjoying getting to know the library and community.

Athena, the automated library catalog and circulation product of Nichols Advanced Technologies, was purchased late in the fall. The entire staff has been working to learn its procedures and build the library's patron and materials databases.

Thanks to the generosity of the 250th Walkway Committee and Hammar and Sons, the Library has a new sign on Main Street; supported by a granite post. The Garden Club gave a lot of time, effort and materials to make the brick walkway a real treasure in the town center.

Board of Trustees
Charles Greenwood, Chair
Jane Gaskell, Secretary
Carol Theoharous, Treasurer
Charlotte Vautier
Rodney Mansfield

**1997 ANNUAL REPORT
of the
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF PELHAM**

The end of the 1997 fiscal year marked my arrival as the Executive Director of the Nashua Regional Planning Commission. Having grown up in the Nashua region, and having lived in other states, it is a pleasure to be back in New Hampshire. If any one has any issues of concerns regarding local planning, do not hesitate to contact me at the NRPC. We at the NRPC are grateful for the participation of Pelham's NRPC Commissioner Greg Farris.

The following is a brief summary of our accomplishments in 1997:

Geographic Information System

Staff applied our GIS resources and technology to a broad variety of local applications in a number of our communities including real property parcel mapping, build out analyses, floodplain and floodway mapping, aquifer protection, development constraints mapping, long range visioning and traffic analyses.

The NRPC produced several natural resource maps containing information about wetlands, ponds, public drinking water, rare and endangered species and aquifer transmissivity. This information will be used by the Conservation Commission for analysis designed to protect existing town resources. This process will continue into the next fiscal year. The NRPC will be developing a land use/land cover database utilizing information from local parcel information, the State of NH GRANIT project, USGS and NRPC data. This information will be used by the Town to examine its current pattern of development.

NRPC also worked on the development of a GIS based traffic data reporting system for the Town of Pelham.

Planning Board Training

The Regional Planning Commission conducted an evening workshop in April for all member communities. The topic of the workshop was on sound decision making for planning issues. In addition to this, through funding through the Office of State Planning, NRPC produced a video tape on community growth management. The video is available to all local planning commissioners in the region.

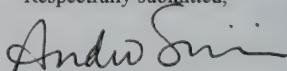
TravelNet Information System

The NRPC completed the development of a computer based system of transportation related information, such as ridematching availability, transit schedules, airline information, transportation project status reports, currently planned projects and other information. The system will soon be available at public kiosk locations in the region and on the Internet.

Highway Data Collection Program

With automatic counters at over 80 locations throughout the region, NRPC maintained a traffic count system to provide the most accurate and current data to meet the needs of both public agencies and private businesses. The data were published in an annual summary document and distributed to local communities.

Respectfully submitted,



Andrew Singelakis
Executive Director



Parks and Recreation Department

60 Old Bridge Street North
Pelham, New Hampshire 03076
Tel. (603) 635-2721

PARKS AND RECREATION DEPARTMENT 1997 ANNUAL REPORT

We hope you all had a great 1997, everyone here at the Parks and Recreation Department had a great year of fun, games, and development.

1997 saw the inaugural year of semi-pro football in Pelham as the Rockingham Cougars of the New England Football League made Muldoon Park their home. They played 5 exciting games before the Pelham faithful. We are looking forward to another great year in 1998.

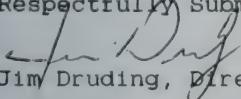
In other news from Muldoon Park, the new garage for the tractor was completed this year. This building was entirely funded and built by the Pelham Little League and Pelham/Windham Razorbacks. A huge thank you to both organizations for their hard work put in at Muldoon Park. Also, the Pelham Playground Committee has been approved for Muldoon Park as the site of a new children's playground. Money is being raised and construction is hopefully going to be under way in 1998 or early in 1999. If anyone is interested in taking part in this project can call the Parks and Recreation Department.

Other great news for the parks in Pelham was receiving grant money from the 1997 National Recreation Trails Fund. The Town will receive over \$6,000 to refurbish and expand the trail system at Elmer G. Raymond Memorial Park. With the help of all local scout troops, Boarder Riders, and other organizations, this trail system will be completed in the Spring of 1998.

Finally, in 1997 we were able to put together a comprehensive list of users of the Parks and Recreation Department services. Including program participants - both adults and kids, beach users, coaches, etc. we directly served over 1500 Pelham residents during the 1997 calendar year. We look forward to expanding on this number in 1998. If you have ideas for new programs or ways to improve our existing programs please give us a call or stop by our office at the Town Hall Annex.

Thanks to everyone who took part in our programs and activities in 1997. Without your help and dedication we would not be able to offer the extensive range of programs we now offer.

Respectfully Submitted,


Jim Druding, Director

Recreation Advisory Board: Bob Sherman - Chairman, Bob Tryon - Vice Chairman, Jon Lowe, Hal Lynde, Bob Blinn, Andy Vanti, Dave Cate, Kathleen Johnson, Jim Hodgson, Jim Bonomo
Greg Farris - Sel. Rep., Marie Stadtmiller - Sch. Rep.



TOWN OF PELHAM

6 Main Street
Pelham, New Hampshire 03076-3723

1997 ANNUAL REPORT PLANNING BOARD

In 1997 the Planning Board has dealt with many changes affecting the day to day operation of the Board. In February the previous Planning Director John Tucker resigned. The selectmen then hired, through the Nashua Regional Planning Commission, an Interim Planning Director, Ben Frost, who kept the Planning Board running on course while the Selectmen searched for a new Planning Director. This happened in June, when the Selectmen hired Heidi Griffin. After Heidi returned from a leave of absence, she began gathering information for the Board. With her guidance and direction, together we look forward to her new energy and insights.

In September, the Board again lost an important figure in its day to day operations with the resignation of Doreen Strawbridge. For thirteen years Doreen was the person who made the life of Board members bearable. She made certain forms were in order, notices were mailed, and was the person who received the brunt of complaints from customers. For this she will be greatly missed.

In November, the Board also received the resignation of its subdivision inspector Frank Keefe. Frank was the eyes of the Planning Board as well as it's liaison between contractors and the Board. November also brought Deborah Sangillo to the Planing Department as Ms. Strawbridges' replacement who is settling into her new surrounding also.

Through this, the Planning Board has kept some resemblance of consistency. The Board gave its approval of 56 lots in 1997 as well as a number of site plan approvals, least to mention, the coming of National Northeast to the vacant Somerville Lumber building. The Board has kept their second monthly meetings to workshops in which it spent much time discussing used car lots, Wetland Conservation Districts and Impact Fees.

Jeff Gowan and his Capital Improvement Committee were once again very active in organizing and managing a feasible plan for the Town.

I would like to thank my fellow Board members for volunteering countless hours to their committee.

Jeff Gowan, Vice Chairman
Bill Croteau, Secretary
Roger Montbleau
Peter Fisher
Paddy Culbert
Carl Huether, Alternate
Greg Farris, Selectman's Representative

It would be a great injustice to overlook the dedication and professionalism of our Recording Secretary Susan Tesch for her skills are far too often taken for granted.

Respectfully submitted,

Clark Harris

Clark Harris
Chairman
Pelham Planning Board



TOWN OF PELHAM

6 Main Street
Pelham, New Hampshire 03076-3723

PLANNING DEPARTMENT 1997 ANNUAL REPORT

The Planning Department has worked vigorously this past year on enhancing its level of customer service. A majority of forms utilized in the Planning Department have been revised in order to promote an easier level of understanding for its customers.

In addition to these revisions, the Planning Department has changed their hours of operation in order to better serve the public. Effective January 1, 1998 the Planning Department is now open on Tuesday Evenings from 5:30 p.m. to 7:00 p.m., and on Wednesdays from 8:30 a.m. to 12:30 p.m.

Another policy that the Planning Department has been pursuing include an Economic Development Plan for the town in order to promote a business-friendly atmosphere. The State of NH Business and Economic Development has provided input for this document. In conjunction with the Administrative Assistant, the Planning Director and the Planning Department Inspectors meet with companies who are interested in relocating to Pelham to give a thorough understanding of the permitting process they will need to engage in.

The Planning Department provides assistance to land-use boards, and a major project that has been undertaken at the request of some members of the Planning Board was to revise the subdivision regulations for the Town. Although this project is in rough draft form, it is anticipated that public hearings will occur in February of 1998.

The Planning Department has experienced a tremendous turnover of staff in 1997. The previous Planning Director, John Tucker, resigned in early 1997, and was replaced by the Interim Planning Director, Benjamin Frost, who worked for the town until the arrival of myself in June. The previous Planning Assistant, Ms. Doreen Strawbridge, announced her resignation in October, and with her departure she took with her thirteen years of invaluable knowledge of the Planning Department, and will be greatly missed. Ms. Deborah Sangillo replaced her as the new Planning Assistant, and she has provided many new ideas on ways to improve the Planning Department.

Throughout this time of staff transition since my arrival in June, the one employee who must be acknowledged is the Planning Clerk, Ms. Susan Tesch. The Planning Clerk was more than eager to go above and beyond the scope of her job and work additional hours if necessary. I personally would like to thank her for her dedication, without which the transitional period could not have transpired quite so smoothly.

Respectfully Submitted,

Heidi Griffin
Heidi Griffin
Planning Director

**BUILDING DEPARTMENT
ANNUAL REPORT
1997**

STATISTICS OF 1997 BUILDING PERMITS ISSUED:

Commercial -----	12
Single Family Dwellings -----	77
Elderly Housing Units -----	2
Accessory Dwelling Units -----	2
Additions/Family Rooms -----	24
Garages -----	18
Sheds/Barns -----	18
Decks/Porches -----	27
Septic Repairs -----	36
Signs -----	8
Pools -----	26
Certificates of Occupancy -----	20
Miscellaneous; includes alterations, permit renewals, chimneys, fireplaces and razing of buildings -----	73
Total Building Permits Issued -----	343
Total Electrical Permits Issued -----	299
Total Plumbing Permits Issued -----	172

Revenues

Building Permit Fees Collected -----	\$ 74,113.40
Building Fines Collected -----	776.00
Electrical Permit Fees Collected -----	10,575.00
Plumbing/Propane Fees Collected -----	7,050.00
Reinspection Fees Collected -----	1,875.00
Pool Fees Collected -----	165.00
Certificate of Occupancy Fees Collected -----	925.00
Total Revenues Collected -----	\$95,479.40

BUILDING DEPARTMENT OFFICE HOURS

MONDAY, THURSDAY, FRIDAY

8:30 A.M. - 4:00 P.M.

TUESDAY

8:30 A.M. - 4:00 P.M. and 5:30 P.M. - 7:00 P.M.

WEDNESDAY

8:30 A.M. - 12:30 P.M.

All work performed in the Town of Pelham must meet current Building Officials Code Administrator (BOCA International, Inc.); National Building Code, National Electrical Code and National Plumbing Code.

INSPECTORS

Roland J. Soucy

Building Inspector

Appointed April 10, 1995

Timothy Zelonis

Electrical Inspector

Appointed April 5, 1988

Walter Kosik

Plumbing Inspector

Appointed April 1996



POLICE DEPARTMENT

65 OLD BRIDGE ST. NO.
PELHAM, NEW HAMPSHIRE 03076

Chief of Police
DAVID F. ROWELL

Telephone
(603) 635-2411

To The Residents of Pelham:

The Police Department lost two fine police officers who retired this past year after many, many years of service to Pelham. Sgt. Michael Ogonowski and Patrolman Eugene Briggs will be missed by the Police Department.

The best news I have to report is that the total burglaries (residential and business) stands at 24 for 1997. Since 1990 the burglaries have been steadily reduced and this trend seems to be continuing.

This year we hope to concentrate on juvenile crimes with the addition of a diversion in house and through the court. This will allow for a non-serious offender to be put into a diversion program where he or she will devote time towards community service and other community oriented programs in lieu of being adjudicated a delinquent child.

You may have noted our bike patrols on Old Home Day. We have had such good response to this that we intend to put bike patrols out on other celebrations and holiday activities within the Town.

We will continue our COPS FOR KIDS program in all schools this year with an officer assigned to each school. This program will help the Police Department in its endeavor to keep improving relationships among pupils, faculty, and police officers.

Thank you for your continued support as we strive to make 1998 an even better year in our efforts to make Pelham a safe community.

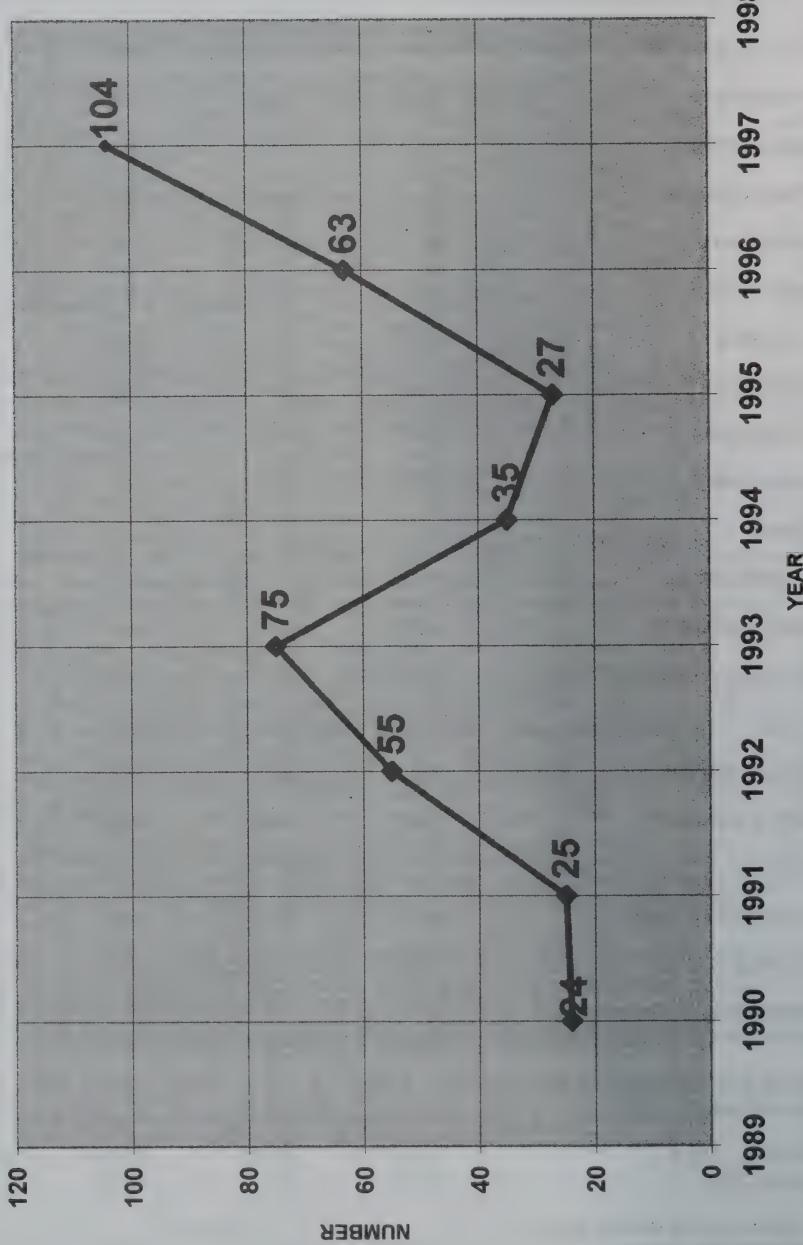
Respectfully,

David F. Rowell
Chief of Police

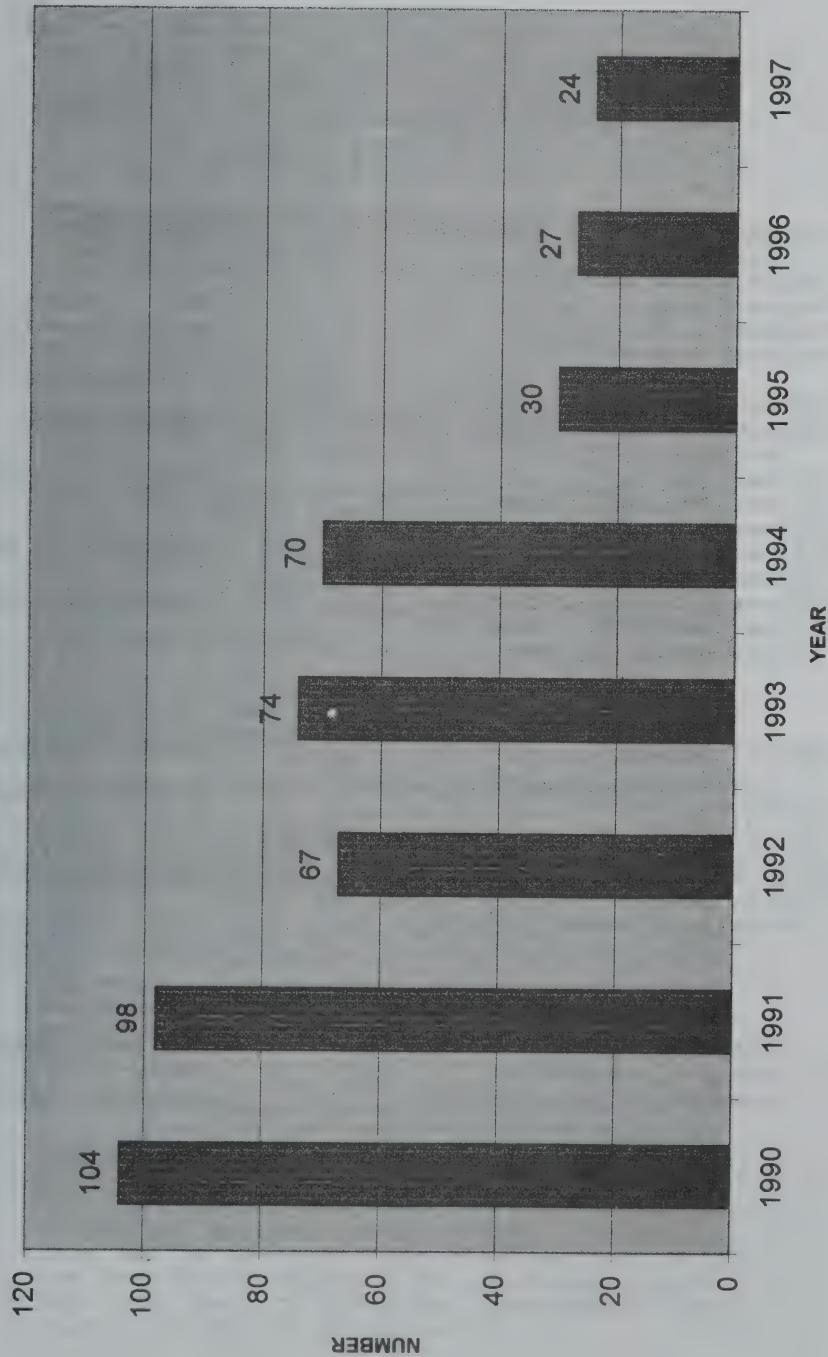
1997 Pelham Police Department Statistics

CATEGORY	1997	1996	1995	1994
M/V ACCIDENTS	278	274	242	229
DOMESTICS	119	103	129	261
HARASSMENT	50	93	105	80
THREATENING	37	36	18	26
BURGLARY	24	27	30	70
ASSAULTS	24	37	21	30
JUVENILE	104	63	27	35
THEFTS	124	145	134	154
VANDALISM	175	161	148	137
AUTO THEFT	23	26	30	38
ARSON	0	0	1	3
SEX OFFENSES	17	7	9	13
DRUG OFFENSES	36	46	54	90
WEAPON OFFENSES	11	10	12	2
D.W.I.	22	33	29	61
M/V SUMMONS	377	406	242	233
M/V WARNINGS	1362	1584	1138	1592
FRAUD	18	12	13	12
PARKING TICKETS	78	12	49	41
ANIMAL CALLS	1177	1396	1363	1387
TOTAL CALLS RESPONDED TO BY POLICE OFFICERS	13,055	15510	13290	9816
MISC. CALLS HANDLED BY DISPATCH CENTER				
PHONE CALLS	12,107	13,520	12,284	12,005
WALK INS	7,243	7,661	6,799	7,326
TOTAL CALLS HANDLED BY THE POLICE DEPT.	32,405	36,691	32,373	29,147

JUVENILE INCIDENTS



BURGLARIES



POLICE DEPARTMENT OFFICERS/EMPLOYEES - 1997

CHIEF DAVID F. ROWELL

Sergeant Michael S. Ogonowski
Retired 12/97
Sergeant Michael A. Ogiba
Sergeant Evan E.J. Haglund
Sergeant D. Gary Fisher
Sergeant Andrew J. McNally

Officer James W. Basinas
Officer Eugene A. Briggs
Retired 09/97
Officer Charles G. Laponius
Officer Dennis P. Lyons
Officer Dennis J. Mannion
Officer Joseph G. McDowell
Officer Kenneth H. Owen, Jr.
Officer Michael J. Pickles
Officer Albert A. Piccolo, Jr.
Officer Joseph A. Roark

Dispatchers

Anne C. Barrett
Jacquelyn McInerney
Lauren E. Mackey
Resigned 12/97

Records Clerk

Brenda M. Rizzo

Secretary to the Chief
Laurette E. Poleatewich

Special Officers

Steven A. Cahalane
Neal J. Murphy
John R. Ogden
Kathy E. Ogiba
John R. Ogden
Timothy D. Vincent

Animal Control Officer

Timothy D. Vincent

Crossing Guards

Carla Bordeleau
Jeanette McCoy

Part-Time Dispatchers

Steven A. Cahalane
Maureen C. McNamara
Laurette E. Poleatewich

Jennifer Chester
Kathy E. Ogiba
Roberta F. Smith



PELHAM SENIOR CENTER

Eight Nashua Road

Pelham, NH 03076

Tel: 603-635-3800

Fax: 603-635-6971

SENIOR CITIZENS CENTER - 1997 ANNUAL REPORT

Our Senior Center has become very involved in the community this year and has generously donated money to many worthy causes. The Food Pantry, Good Neighbor Fund, Danny Hall Fund and Home Health & Hospice to name a few. The Seniors also bought gloves for the Pelham High School Band members and made a donation to the PHS Scholarship Fund. The Senior women baked and donated goodies for the Annual Yuletide Ceremony. We have many members who knit and crochet items for the Salvation Army at Christmas time.

In 1997 we had eighteen members who passed away and donations in their memory were made to the Pelham Firefighters Association Ambulance Fund.

This past year we have also had many intergenerational activities with the youth of our town. The young people from the Congregational Church gave the Seniors a dinner and program of entertainment in May. The Seniors participated in Community Night at the High School. In October we had young people from the 7th grade come to help out here at the Center. The boys raked leaves and cleaned the yard while the girls made and served ice cream sundaes. The sixth grade invited the Seniors

to the school for a Halloween party with goodies and a variety show.

We had entertainment by the High School Band on the front lawn here at the Center to the delight of all the Seniors. There were also many groups that did caroling at the elderly housing complexes in town. The Spanish class from the High School came to us with a Christmas program that included a snowman piñata. Last but not least was the delicious dinner in December put on by the Honor Society students, with entertainment by the High School Band. To all of these young people we say thank you and keep up the good work.

Our trip season was busy with day trips to the Wittermore Arena in Durham, the submarine base in Groton, Conn., Rockingham Race Track, Martha's Vineyard, the Spirit of Boston, New Hampshire Museum in Concord, foliage tour to the Balsams, Deerfield Fair, apple picking, theatrical production of 42nd Street, and finally to Springfield, Mass. to see the display of over 300,000 Christmas lights. We also ran bi-monthly trips to Foxwoods.

Multi day trips were taken to Philadelphia via Amtrack, Prince Edward Island and the Von Trapp Family Lodge in Stowe, Vermont.

Again we hosted a meeting of the New Hampshire Association of Senior Centers and in October I became President of the Association, an office that I will hold for two years.

Annual events held by the Senior Center such as our Strawberry Festival and Christmas Fair continue to be good fundraisers for us and are well attended by townspeople. Our dollhouse raffle is also very popular.

We continue to run the Senior Center with a strong core of Volunteers who are always appreciated and whose time and talent is utilized to the fullest extent.

Membership to the Senior Club is \$2.00 for annual dues and you will receive a monthly newsletter. You must be 55 years of age and be a Pelham resident to become a member. However, you may come to the Center and eat meals if you are 60 years old. You do not have to be a club member to participate in the lunch program. Transportation can be provided to and from the Center on Tuesday through Friday by calling 635-3800.

We also have blood pressure and foot clinics monthly. Seminars and speakers on recent managed care and insurance programs are offered regularly.

I am always available to answer questions on senior services to family members or elders who need help. Our doors are always open to welcome new participants. Our atmosphere is warm and friendly and the coffee pot is always on!

Respectfully submitted

Susanne Hovling

Susanne Hovling, Director
PELHAM SENIOR CENTER

SOUTHEASTERN N.H. HAZMMAD

(Southeastern N.H. Hazardous Materials Mutual Aid District)

The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials problem. The purpose of the district is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment. The 15 communities that comprise the district are: Auburn, Atkinson, Chester, Danville, Derry, East Derry, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Salem and Windham.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carries out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each community, who provide oversight and fiscal management.

District resources include two response trailers, equipped with generators, oil spill and decontamination equipment, and chemical reference material. The District also owns a response truck equipped in the same manner as the trailers. Equipment upgrades to the Derry Fire Department Special Services Vehicle and the Pelham Fire Department Rescue Truck enable these vehicles to function as mobile command posts, complete with computerized reference software, as well as radio, fax, and cellular communications. The District trailers and truck are strategically located to respond to any community requesting them. A new trailer located in Londonderry is equipped with mass casualty supplies, which is available to respond to any member community.

Since the incident command system is mandated by law at a hazardous materials incident, the District has devised an on-call notification system whereby a member community may request Chief Officers from member communities to staff positions in the incident command system.

Six technician team leaders, and twenty-four team members are now on-call to respond to member communities, to conduct research, advise the incident commander on control activities and safety, and fill incident command system staff positions. They also assist member communities with planning, since the District has been recognized as a regional Local Emergency Planning Committee, to comply with SARA Title III of the federal regulations governing hazardous materials. This allows the District to be eligible for Emergency Management Assistance funding.

On October 1, the District's Level "B" hazardous materials response team became operational; the members of which are on-call to respond to any member community to assist with control activities at a hazardous materials incident. The next goal to be accomplished is the movement of the response team from Level "B" to Level "A", the highest level of control activity at an incident.

The District has and will continue to move forward to meet our original goal: ***To provide the most cost effective manner of responding to a hazardous materials incident.***

Respectfully submitted:

For the Board of Directors

Mr. Donald Chase

Commissioner, East Derry Fire Precinct

Chair, Board of Directors

For the Operations Committee

Chief Alan J. Sypek

Londonderry Fire Department

Chair, Operations Committee



**Town of Pelham
Town Hall Annex
60 Old Bridge St. No.
Pelham, N.H. 03076**

**Board of Selectmen
635-8233**

THE PELHAM TECHNICAL STAFF 1997 ANNUAL REPORT

The Pelham Technical Staff

The Pelham Technical staff was formed in 1984. The purpose of the Technical Staff is to apply the capabilities of technology in the service of the Town and School District of Pelham New Hampshire. The Staff also serves as a technical resource for the Board of Selectmen, School Board, and other town bodies.

<http://www.pelham-nh.com>

In 1997, we've seen Pelham's presence on the Internet grow with town departments, schools and organizations adding their pages to the site. 1998 will hopefully bring even more information to the web site. This has been accomplished by the volunteer effort of Technical Staff Chairperson, Jim Greenwood with minimal funding from the town. Please visit the site, sign the guest book and enjoy what has been provided for the Town, it's residents and the world. The Webmaster (Jim Greenwood) is available for assisting other town organizations and departments on the Web site, for more information contact the Webmaster via email, at webmaster@pelham-nh.com.

Town Computer Projects

During 1997 Vince Messina, the towns system administrator, under the guidance of the technical staff provided high quality technical and hardware support for the towns various computer systems. Technology is changing at a very rapid pace, and with the expert guidance and direction of Vince and the technical staff the town will continue to make a smooth transition into the future.

1997 brought the Library a step into the future with the addition of a computer network to automate the book check out and fine collection process. The Library computers are currently in place and are equipped with software (Athena) to complete the automation. The Athena software is a fully integrated library automation system that combines circulation, catalog searching (OPAC), cataloging, union catalog, and inventory functions in a complete system. The Library Staff is presently cataloging and bar coding all of the books to include them into the data base. This system will completely replace the card catalog index. Book searches can then be performed using computer terminals throughout the Library.

1997 and the revaluation of the town brought a new computer and appraisal software package online for the Town Assessor, Janet Reardon. The appraisal software will help provide and maintain an accurate, equitable analysis and appraisal of resident's properties. This system, as well as all of the systems in the town, helps reduce administrative cost and pass savings on to the taxpayers.

Cable Internet Access

In 1997, through a cooperative effort between PTV, CTAC, Harron Communications and the Technical Staff, a Beta Site test has been initiated. One of the largest steps has been achieved (Internet connectivity). In the coming months, resident Beta testing will occur with hopes of providing cable Internet access in the first part of 1998. This high-speed access will also be available free at the Public Library to all Pelham residents.

School Computer Projects

The-1997 - 1998 school year brings an addition to the Pelham - Windham School Districts, with the appointment of Terry Bullard, as Technology Director. In December Terry submitted a school district technology plan for state approval in order to position the district for future grant opportunities and E-Rate funding. She is pleased to let the residents know that the plan has been approved by the state. In December, She submitted a joint grant application (on behalf of Pelham and Windham Districts) to the State for the Technology Literacy Challenge Fund. She submitted a proposal for the maximum amount of \$100,000. Terry has also been in the process of forming the Pelham School District Technology Committee. The first meeting will be taking place sometime in the beginning of 1998. Terry is very professional, knowledgeable and will be a great technology asset to the School district and the town.

The Staff

The Pelham Technical Staff is comprised of (9) members, a Selectmen's representative, a School Board representative, and the planning director. In addition to the school board member, the School District Technology Director also attends the meetings. There are currently (3) openings in the Technical Staff available for interested residents. To qualify, a resident should be knowledgeable in technology, its use, development, implementation, and have a genuine desire to assist the town in its technological decisions. In short a genuine desire to help and knowledge in technology is what we are looking for. Interested residents should fill out a volunteer position application, at the Town Hall Annex, located at 60, Old Bridge Street North. The applicant then goes before the Board of Selectmen to be appointed. The Technical Staff meets on the second Thursday of the month at 7:30 p.m. in the Senior-Center located on Nashua Road. For more information contact Peter Flynn (635-8233) or selectmen@pelham-nh.com, or James Greenwood (635-2266 or jgreenwood@jbg.mv.com).

Respectfully Submitted,



James B. Greenwood

Chairperson

Dominic Buonarosa, Vice Chairperson
Vince Messina, Systems Administrator
Robert Bean III, School Board Rep.
Stan Draper, Selectmen's Rep.
Terry Bullard, School District Tech. Dir.

Thomas McCallion
Jack Caynon
Dan Casseres
Peter Desautels, High School Liaison

**Town of Pelham
Employee Gross Wages
As of December 31, 1997**

**1997
Year-to-date
Salary**

Name of Employee		
Ackerman, Jeannemarie		\$1,453.14
Alberghene, Mary E.		154.51
Aleksonis, Arnold J		23,341.20
Allen, George R		17,091.06
Allen, Orie E		897.12
Amero, Stephen D		217.77
Barrett, Anne	Regular Pay	25,641.40
	Overtime Pay	1,866.21
Barrett, Paul		1,764.43
Basinas, James	Regular Pay	34,039.23
	Overtime & Special Pay	13,563.78
Beales, Donna L		12,976.02
Bedrosian, Daniel		81.11
Belcher, Stephen J		27,405.63
Bordeleau, Carla		3,347.52
Bordeleau, Chad		2,103.13
Bordeleau, Robert R		3,282.28
Boucher, Gerard R.		1,967.75
Bourgeois Sr. Robert J.		654.93
Bourgeois, Robert II		76.94
Bourque, Robert		996.28
Bourque, Ronald		7,297.85
Boyden, Randy		747.82
Briggs, Eugene	Regular Pay	25,873.56
	Earntime Payout	11,105.13
Cahalane, Steven A		6,580.60
Campbell, William		26,625.05
Cares, Jonathan R		3,901.26
Carr, Kathleen		13,643.44
Cashman Jr., Raymond		3,606.02
Cashman, Jean		3,616.10
Cashman, Raymond J		6,405.78
Chamberlin, Charles		12,189.06

**Town of Pelham
Employee Gross Wages
As of December 31, 1997**

Name of Employee	1997	Year-to-date
	Salary	
Chatel, Robert B	5,689.16	
Chester, Jennifer	1,726.80	
Clark, David	1,922.13	
Clark, Donna	1,748.17	
Clermont, Leighana M.	1,210.00	
Clermont, Richard G	2,141.05	
Colburn, Philip	4,122.67	
Cosgro, Todd	42.73	
Cote, Albert	4,899.59	
Cryan Jr, James	215.64	
Cunio, John A	447.66	
Cutter, Henry H	2,953.75	
Czarnionka, Casimir	Regular Pay	14,961.09
	Overtime Pay	4,818.63
	Earntime Payout	394.37
D'Agata, Jason	1,331.00	
Daley, Ralph	15,457.80	
D'Arcangelo, Donna	954.73	
Davis, Andrea B	1,868.69	
Davis, Joan B	5,335.83	
Deery Jr., John	42.73	
Derby, Linda M	-36,716.60	
Deschene, Robert E	4,277.13	
Desmarais, Roxanne	1,782.00	
Dickerson, Martha W.	2,223.60	
Doherty, Linda T	2,130.10	
Dowling, Linda J	Secretary	24,005.09
	Cable Coordinator	8,707.43
Dowling, William F	15,445.89	
Draper, Stanley III	80.92	
Drew, Carlene F.	149.35	
Druding, James S	27,327.86	
Ducharme, Michael N.	2,200.00	

**Town of Pelham
Employee Gross Wages
As of December 31, 1997**

1997
Year-to-date

<u>Name of Employee</u>		<u>Salary</u>
Duke, Matthew		27,826.57
Durand, Derek G.		1,040.00
Einsidler, Robert		2,352.59
Farwell, Allen M		5,089.98
Farwell, Daniel M		3,778.90
Ferreira Jr, Francis M		30,224.35
Fisher, D. Gary	Regular Pay	41,554.39
	Overtime & Special Pay	25,442.50
Fisher, Ernest D		40,528.27
Flynn, Peter R		40,545.70
Foley, James		28,057.38
Foss Jr., Donald E.		121.51
Foss, Donald E		39,094.69
Gargano, Robert		4,676.82
Garland, George		3,639.98
Gillis, Todd		172.92
Girolamo, Andrea		760.50
Greenwood, Kevin		300.00
Griffin, Heidi A.		14,889.82
Haglund, Evan J	Regular Pay	41,721.07
	Overtime & Special Pay	15,574.90
Halko, Sara		1,122.88
Hayes, Judith		3,159.61
Hill, Justin T.		1,234.75
Hodge Jr., John		2,046.32
Hoffman, Craig		26,391.41
Hone, Jonathan R.		1,232.50
Hovling, Susanne C.		23,442.43
Jeknavorian, Aram		1,569.75
Johnson, Mary M.		1,166.25
Kelley, Betteann J		18,876.25
Kempton, Carolyn A.		1,022.50
Kempton, Pamela A		23,504.60

**Town of Pelham
Employee Gross Wages
As of December 31, 1997**

Name of Employee	1997 Year-to-date	Salary
Kosik, Walter J.		3,999.96
Kropp, Julia A.		1,465.75
Kulick, Christopher J		2,195.18
Lamarre, Kevin		1,053.50
Laponius, Charles	Regular Pay	30,058.40
	Overtime & Special Pay	18,380.36
Larochelle, John		56.25
Law, Jonathan P		28,502.79
Lazdowski, Gary E		0.00
Levasseur, Douglas R		1,807.50
Levesque, Amy L		1,787.40
Levine, Rachel		995.00
Lowe, Martha A		1,959.55
Lyons, Dennis P		41,380.03
Mackey, Lauren	Regular Pay	8,770.08
	Overtime Pay	1,034.55
	Earntime Payout	387.20
Malloy, Christopher S.		1,090.00
Mann, Maureen		36.05
Mannion, Dennis J	Regular Pay	12,871.27
	Overtime & Special Pay	3,240.74
Marsden, Dorothy A		-26,535.12
Marsella, Jason		2,488.46
Martin, Mandi Jo		1,303.50
Mason, Bruce A		33,217.75
Mason, Hubert L		170.88
Mastropiero, Howard		1,523.74
McCoy, Jeannette P.		2,850.18
McDowell, Joseph	Regular Pay	28,505.28
	Overtime & Special Pay	19,871.83
McInerney, Jacquelyn	Regular Pay	21,916.10
	Overtime & Special Pay	6,464.63
McNally, Andrew J	Regular Pay	34,289.23

Town of Pelham
 Employee Gross Wages
 As of December 31, 1997

1997
 Year-to-date
 Salary

Name of Employee		
	Overtime & Special Pay	23,049.07
McNamara, Maureen C		27,173.79
Mierswa, Jacquelyn		15,562.45
Miscia, Christine M		1,275.01
Moore, Stephen J		787.70
Morrissette, Diane		16,963.67
Mullaney, Kenneth		3,250.89
Murphy, Francis C		3,493.97
Murphy, Neal		683.18
Neskey, Larry		30,161.23
Newton, Charles		337.51
Newton, Paul R.		4,868.00
Ogden, John R.		491.76
Ogiba, Kathy E		3,747.15
Ogiba, Michael A	Regular Pay	41,571.07
Ogonowski, Michael	Overtime & Special Pay	17,113.57
	Regular Pay	41,921.07
	Overtime & Special Pay	32,174.69
	Earntime Payout	30,822.22
Owen Jr, Kenneth H	Regular Pay	33,939.23
	Overtime & Special Pay	16,636.17
Pelosi, Jacqueline		1,881.35
Petterngill, Eric S.		196.88
Pickles, Michael Jr.	Regular Pay	29,758.40
	Overtime & Special Pay	10,971.29
Pinkham, Jason S.		82.50
Pinksten, Holly A		51.50
Poleatewich, Laurette E	Regular Pay	25,482.40
	Overtime Pay	5,499.15
Provencal, Thomas		1,202.75
Razewski, Carol Anne		11,923.00
Reardon, Janet G		30,086.65
Rizzo, Brenda M	Regular Pay	26,588.73

**Town of Pelham
Employee Gross Wages
As of December 31, 1997**

Name of Employee	1997	
	Year-to-date	Salary
Roark, Joseph A.	Overtime Pay	2,398.07
	Regular Pay	27,777.28
	Overtime & Special Pay	14,109.04
Rowell, David F		44,733.06
Sangillo, Deborah A.		2,555.95
Sarno, John II		618.80
Savoie, Diane		31,358.84
Sawyer, Robert		2,360.05
Slusarczyk, Anita		14,744.40
Smigelski, Wendy J		1,840.84
Smith, Roberta, F.		1,381.94
Soucy, Roland J.		15,143.20
Stadtmiller, Barbara A.		1,519.20
Strawbridge, Doreen M	Regular Pay	20,749.12
	Earntime Payout	533.80
Surprenant, Cheryl		1,947.20
Sutcliffe, Annette		14,003.33
Sutton, Eric R.		1,242.50
Takesian, Charlene		1,714.56
Terry, Nicholas R.		1,640.64
Tesch, Susan		13,328.96
Tirrell, John H		32,646.76
Trull, Patricia E.		159.65
Tucker, John E	Regular Pay	15,060.54
	Earntime Payout	6,211.70
Vautier, Charlotte		181.28
Vinal, Richard D		1,258.76
Vincent, Timothy D	Regular Pay	27,984.93
	Overtime & Special Pay	5,888.63
Vivier, Chantal R.		990.00
Webster, Sandra L		332.50
Weigler, Brent		270.00
Weigler, Brian		202.50

Town of Pelham
Employee Gross Wages
As of December 31, 1997

Name of Employee	1997 Year-to-date Salary
Wilkins, Thomas J.	401.25
Will, April N.	10.30
Wright, Marjorie A	10,375.79
Zabel, Karyn M	514.39
Zelonis, Timothy	7,212.36
TOTAL ALL EMPLOYEES	\$2,119,363.77

BIRTHS RECORDED
IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDED DECEMBER 31, 1997

DATE	PLACE	SEX	NAME	MAIDEN NAME OF MOTHER	NAME OF FATHER
JAN 02	NASHUA	M	NICHOLAS ANDREW WOLFFROM	BRUCE ANDREW WOLFFROM	
JAN 04	MANCHESTER	F	HOLLY MICHELLE KATHIOS	KERRIANN POPLAR	
JAN 24	NASHUA	M	BRENDAN CHARLES SMITH	JAMES GEORGE KATHIOS	
JAN 28	NASHUA	F	HAILEE RACHEL PERRIN	LINDA PATRICIA DART	
JAN 31	NASHUA	F	ALISON SANDRA BLANCHARD	MICHAEL PETER SMITH	
FEB 16	NASHUA	F	LAUREN HAILEY CHAPMAN	SUZANNE MARIE MARTIN	
FEB 19	CONCORD	F	SARAH JANE SPICER	RONALD ERNEST PERRIN	
MAR 14	NASHUA	M	RYAN MICHAEL HILLSGROVE CUMMINGS	CHARLENE ANN POTTER	
MAR 26	NASHUA	F	KATELYN DEANNA SURPRENANT	STEPHEN GEORGE BLANCHARD	
APR 04	DERRY	M	RYAN MICHAEL CHILDS	SANDRA JEAN GOODWIN	
APR 05	NASHUA	F	MICAEALA ROSE COUGHLIN	JOSEPH KEVIN CHAPMAN	
APR 25	NASHUA	F	ANGELA MAY VIEIRA	CHRISTINE GONSALVES	
APR 26	NASHUA	M	DOMINIC JAMES LOIACONO	CHARLES BOOKER SPICER III	
MAY 05	PORTSMOUTH	F	SHAILEY SUE DOHERTY	PATRICE LOUISE ROY	
MAY 05	MANCHESTER	F	RACHAEL GRACE LAPOLICE	KEVIN DANIEL CUMMINGS	
MAY 23	MANCHESTER	M	MATTHEW SALVATORE SANTANGELO	DARYLE ANNE HILLSGROVE	
MAY 24	NASHUA	F	KENNA VALLES	CHRISTOPHER JOSEPH SURPRENANT	
MAY 28	DERRY	F	ALEXANDRA ROSE KFOURY	DEANNA DELIA SOUZA	
				RAYMOND JOSEPH CHILDS	
				SHEILA THERESE TROWBRIDGE	
				CHRISTOPHER MATTHEW COUGHLIN	
				TRISHA O'BRIEN	
				WILLIAM STANISLAUS VIEIRA	
				PAMELA ANNE WEBSTER	
				DANIEL ANTHONY LOIACONO	
				CORI MICHELLE COSGRO	
				TIMOTHY JOHN DOHERTY	
				LORI ANN HARTFORD	
				PETER REED LAPOLICE	
				NANCY JANE SHAWVER	
				PAUL MICHAEL SANTANGELO	
				MAUREEN McDONALD	
				MATTEO VALLES JR	
				KIM HOFFMAN	
				MARK GEORGE KFOURY	
				LISA ANNE DUQUETTE	

BIRTHS RECORDED
IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDED DECEMBER 31, 1997

DATE	PLACE	SEX	NAME	NAME OF FATHER	MAIDEN NAME OF MOTHER
JUNE 22	NASHUA	F	ALEXANDRA MARIE FERREIRA	RAYMOND AGUIAR FERREIRA	
JUN 29	NASHUA	F	APRIL ANN REIDY	DORENE SUSAN NOWAK	
JUL 13	NASHUA	M	CHRISTOPHER JOHN MURPHY JR	DAVID SCOTT REIDY	
AUG 15	NASHUA	M	PATRICK JOHN BARRY	DONNA MARIE GROULX	
AUG 28	NASHUA	F	©LIVIA VERNETTA DAIGLE	CHRISTOPHER JOHN MURPHY	MARIA TERESA ANGELES G. GOCHOCO
AUG 28	NASHUA	M	JOSHUA ROBERT SARGENT	DANIEL RAYMOND DAIGLE	
SEP 05	NASHUA	F	TAYLOR RENE BEDARD	JANET RUTH LEPORE	
SEP 05	NASHUA	M	MARK WILLIAM EDWARDS	RONALD JOSEPH SARGENT	
SEP 10	STONEHAM, MA	M	JOSEPH MONROE HOLDEN	KIM MARIE KNAPP	
SEP 13	NASHUA	M	ETHAN THOMAS MCCALLION	DOUGLAS JOHN BEDARD	
SEP 23	MANCHESTER	F	KAITLIN MARIE HOWARD	DIANE MARIE CLOUTIER	
OCT 10	NASHUA	M	ZACHARY MALCOLM DORMAN	WILLIAM RICHARD EDWARDS	
OCT 13	NASHUA	M	JACOB DANIEL CUNNINGHAM	DONNA LYNN HORTON	
OCT 16	DERRY	M	DANE TRISTAN GERARD HOOVER III	WILLIAM LAVERN HOLDEN	
OCT 22	NASHUA	F	KATHRYN RITA BLAIS	MELANIE CALITRI	
OCT 22	STONEHAM, MA	F	SHANNON ELIZABETH KINSELLA	THOMAS JAMES MCCALLION	
OCT 31	NASHUA	F	ELISABETH ANN LEVESQUE	ERIN MARIE GRUBMULLER	
NOV 07	PELHAM	F	HANNAH ROSE SOMOGIE	DAVID REED HOWARD	
				DONNA MARIE SMITH	
				ERIC VERNON DORMAN	
				KAREN FRANCES JOHNSTONE	
				SEAN DANIEL CUNNINGHAM	
				MATINA HELEN ZAHARIAS	
				DANE FREDERICK HOOVER JR	
				MAUREEN THERESA DUDE	
				RAYMOND VICTOR BLAIS	
				RITA LILLIAN BEMISH	
				DANIEL VINCENT KINSELLA SR	
				ELIZABETH ANN PETERS	
				FRANK EDWARD LEVESQUE	
				JUDY MARIE GREEN	
				ALLEN RAY SOMOGIE	
				LESLIE REED SWENSrud	

BIRTHS RECORDED
 IN THE TOWN OF PELHAM, NEW HAMPSHIRE
 YEAR ENDED DECEMBER 31, 1997

<u>DATE</u>	<u>PLACE</u>	<u>SEX</u>	<u>NAME</u>	<u>NAME OF FATHER</u>	<u>MAIDEN NAME OF MOTHER</u>
NOV 10	NASHUA	F	ALLISON ROSE JEAN	KEVIN THOMAS JEAN	
NOV 17	NASHUA	M	NICHOLAS JOHN JAREK JR	DIANE EVA CHASSE	
NOV 21	NASHUA	M	KYLE RAYMOND ST.GERMAIN	NICHOLAS JOHN JAREK SR	
DEC 12	NASHUA	M	CONOR JACK BATTLES	PAULA DEE CARDOZA	
DEC 12	NASHUA	M	DECLAN JAMES BATTLES	SCOTT DANIEL ST GERMAIN	
DEC 23	NASHUA	F	DEVIN MCKENZIE PAQUETTE	MANUELLA MARGARETHA GIBSON	
				CHRISTOPHER JOHN BATTLES	
				ERIN RENE KIRCHNER	
				CHRISTOPHER JOHN BATTLES	
				ERIN RENE KIRCHNER	
				JOSEPH EMILE PAQUETTE	
				LISA MARIE TANGUAY	

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1997**

DATES	NAMES	RESIDENCE
JAN 10	WILLIAM N. COCHRAN BONNIE JEAN COCRHAN	SCOTT CITY, MO LOWELL, MA
JAN 13	THOMAS SAMUEL D'AMORE KORINNE WHITNEY SPENCE	PELHAM, NH PELHAM, NH
JAN 17	RONALD ERNEST PERRIN CHARLENE ANN DIONNE	PELHAM, NH PELHAM, NH
JAN 19	LUIS M. ROJA YOLANDA GONZALEZ	LAWRENCE, MA LAWRENCE, MA
FEB 01	WARREN THOMAS CRAWFORD SANDRA ANN MCGEE	PELHAM, NH PELHAM, NH
FEB 01	LUIS ANTONIO SANTANA ALDONSA LUCILA PEREYRA	FRAMINGHAM, MA LAWRENCE, MA
FEB 02	JORGE LUIS ROIG IDELIS MERCEDES PALMA TAVERAS	LAWRENCE, MA METHUEN, MA
FEB 06	MIGUEL ANGEL BRITO GARCIA SANTA DONES	LOWELL, MA LOWELL, MA
FEB 08	KELVIN DIAZ YOLANDA I. SANCHEZ	LOWELL, MA LOWELL, MA
FEB 08	LUIS ANTONIO MENDEZ LYMARIE CORA	LOWELL, MA LOWELL, MA
FEB 08	GUILLERMO TORO RAMIREZ MARIA ELENA CASTANEDA	LOWELL, MA LOWELL, MA
FEB 13	ARTHUR E. GREENWOOD JR JANICE C. SINGLETON	PELHAM, NH PELHAM, NH
FEB 14	PHILIP WAYNE COLARUSSO DOROTHY ANN MOREIRA	MEDFORD, MA REVERE, MA
FEB 14	MICHAEL JOSEPH FLOYD KAREN MARIE ROCHELEAU	PELHAM, NH PELHAM, NH
FEB 14	JEAN-GUY J. BERGERON JR SAMANTHA L. MATTHEWS	PELHAM, NH TYNGSBORO, MA
FEB 14	FLOYD WILLIAM GRAY BARBARA JANE HAGAN	DRACUT, MA DRACUT, MA
FEB 15	JOHN J. CLARK MARIAN D. SUTTON	PELHAM, NH PELHAM, NH
FEB 16	CRISTOBAL RUIZ MARIBEL NARVAEZ	LOWELL, MA LOWELL, MA
FEB 22	MICHAEL C. BRANTMULLER DAWN MARIE RATTELADE	PELHAM, NH PELHAM, NH
FEB 22	RALPH EDWARD FUNARO MARI MARGARET CALIANNO	LOWELL, MA DRACUT, MA
FEB 22	JOSE DANIEL PEREZ LUZ MABEL OCAMPO	LAWRENCE, MA LOWELL, MA
FEB 22	GARY JAMES WOOD ALYSHA MARIE SHAW	PELHAM, NH PELHAM, NH
FEB 28	KENNETH J. FOOTE CATHERINE A. MELLEN	LOWELL, MA LOWELL, MA

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1997**

DATES	NAMES	RESIDENCE
MAR 01	FRANK CATANO	LOWELL, MA
	MARIA ROLON	LOWELL, MA
MAR 01	FELIX VEGA	LOWELL, MA
	MARGARITA LABOY	LOWELL, MA
MAR 03	JORGE A. BETANCOURT	LAWRENCE, MA
	LUZ DEL CARMEN RAMOS	LAWRENCE, MA
MAR 03	LUIS MANUEL ORTIZ	METHUEN, MA
	CLAUDIA PERDOMO	METHUEN, MA
MAR 07	ISMAEL FRANCO	LAWRENCE, MA
	MARINA DE LEON	LAWRENCE, MA
MAR 09	BRIAN PATRICK CHASE	NO. ANDOVER, MA
	AMY ELIZABETH HORNE	NO. ANDOVER, MA
MAR 09	HENRY JACK GUILES	LOWELL, MA
	OLUKEMI FEHINTOLA AJAYI	LOWELL, MA
MAR 10	JOSE JHOEL LEBRON	LOWELL, MA
	LEYDA MEDRANO-REYNOSO	LOWELL, MA
MAR 13	FRANCISCO BATISTA	LOWELL, MA
	NOLIS PENA	LOWELL, MA
MAR 15	LUIS F. ARBOLEDA	LOWELL, MA
	MARIA GILMA AGUDELO	LOWELL, MA
MAR 15	WILFREDO PEREZ FLORES	LOWELL, MA
	WALKIRYS O. SANTANA	LOWELL, MA
MAR 15	CARMELO REYNOSO	LAWRENCE, MA
	EDDY MARIA TAVERAS	LAWRENCE, MA
MAR 15	JOSE GABRIEL HERNANDEZ	LOWELL, MA
	ZULEIKA ROHENA	LOWELL, MA
MAR 15	JAMES EADIE	PELHAM, NH
	FADIA NADER	ROCKY RIVER, OH
MAR 22	JOSE OSMEDO URRUTIA MENJIVAR	LOWELL, MA
	CLARIDANY POLANCO	LAWRENCE, MA
MAR 22	ANGEL M. RIOS	LOWELL, MA
	MARIA E. SANCHEZ	LOWELL, MA
MAR 23	JULIO CESAR ARIAS	LOWELL, MA
	KIMBERLY A. DOBAY	LOWELL, MA
MAR 23	LUIS MALDONADO	LOWELL, MA
	ALEXANDRA MARIA GUZMAN	LOWELL, MA
MAR 24	JUAN JOSE ESTRELLA	HUDSON, MA
	DAMARIS RODRIGUEZ	SPRINGFIELD, MA
MAR 26	BENITO URBINA JR	LOWELL, MA
	MARIA ESTELA RIVAS	LOWELL, MA
MAR 29	CARLOS ENRIQUE AIZPURUA	LOWELL, MA
	MELIDA A. ROJAS	LOWELL, MA
MAR 29	MICHAEL JOHN MORAN	LOWELL, MA
	REBECCA ANN OUELLETTE	LOWELL, MA
MAR 31	JOSE MILAGROS TORRES RIVERA	LOWELL, MA
	DIANA PATRICIA MONSALVE	LOWELL, MA

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1997**

DATES	NAMES	RESIDENCE
APR 04	JAMES LUIS LACAGNINA	GREENWICH, CT
	JO MARIE DEAMICIS	LOWELL, MA
APR 04	KEVIN JOHN PATENAUDA	PELHAM, NH
	DEBORAH JEAN MORSE	PELHAM, NH
APR 05	DAVID WILLIAM GREENWOOD	NASHUA, NH
	DAWN LISA GERMAIN	PELHAM, NH
APR 05	ORLANDO MILLAN	LOWELL, MA
	MIRIUM BONILLA	LOWELL, MA
APR 12	JAMES FRANCIS KENNEDY	JEFFERSONVILLE, PA
	CHRISTINE LEE BEAULIEU	JEFFERSONVILLE, PA
APR 12	CHRISTOPHER M. O'BRIEN	DRACUT, MA
	LORRAINE L. TRYON	DRACUT, MA
APR 19	TIMOTHY A. WALKUP	METHUEN, MA
	KRISTEN M. GREND	PELHAM, NH
APR 27	PAUL VINCENT ZAGAMI	SALEM, NH
	JULIE ANN ROCHE	PELHAM, NH
MAY 03	PHILIP J. LAGASSE	CHELMSFORD, MA
	LISSA A. MCCOY	PELHAM, NH
MAY 03	GLEN ARTHUR DESROCHERS	PELHAM, NH
	TINA MARIE PEASLEE	PELHAM, NH
MAY 05	CARLOS ALBERTO PREIS	LOWELL, MA
	BRENDA MAE FIELDING	WILMINGTON, MA
MAY 07	RAFAEL ROSADO	LAWRENCE, MA
	WANDA D. CARBUCCIA	LAWRENCE, MA
MAY 09	HANDE H. HARISH	LOWELL, MA
	RUPAL A. TRIVEDI	LOWELL, MA
MAY 10	ROBERTO ALEXI GALINDO	LOWELL, MA
	EVELYN CRUZ	LOWELL, MA
MAY 10	HECTOR RADHAMES GUERRERO	LAWRENCE, MA
	ELIZABETH MERCADO	LAWRENCE, MA
MAY 10	DAVID J. MAINE	LOWELL, MA
	MARCELLA A. PARENT	LOWELL, MA
MAY 10	WILLIAM E. TORRES	LOWELL, MA
	XIOMARA VARGAS PEREZ	LOWELL, MA
MAY 12	JEFFREY ERNEST NORMAND	LOWELL, MA
	ROSEMARY CATHERINE SEVIGNY	LOWELL, MA
MAY 16	RONALD HENRY PATENAUDA	PELHAM, NH
	DIANE SUSAN COOK	LOWELL, MA
MAY 17	JAY EDWARD FALARDEAU	NO. CHELMSFORD, MA
	KRISTEN VALERIE LAGRASSA	CHELMSFORD, MA
MAY 20	JAY NILES CARTER	NASHUA, NH
	DARLENE L. WRIGHT	PELHAM, NH
MAY 23	JOSEPH ALBINI ROLAND RAZA JR	PELHAM, NH
	REGINA MAY STONE	PELHAM, NH
MAY 24	JASON ROLAND ANTHONY LEBLANC	PELHAM, NH
	SHERRY LYNN SURPRENANT	LOWELL, MA

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1997**

DATES	NAMES	RESIDENCE
MAY 31	CALVIN EMANUAL BALES	PELHAM, NH
	DONNA MARIE COTE	PELHAM, NH
MAY 31	DENNIS R. PROULX	DRACUT, MA
	APRIL MARIE CHRISTIAN	DRACUT, MA
MAY 31	BRANDON JOHN WELLS	PELHAM, NH
	CINDY L. BROWN	PELHAM, NH
MAY 31	RICHARD LINCOLN MOORE	W. NEWTON, MA
	KRISTIN KESLO	NORWOOD, MA
JUN 01	CHRISTOPHER JAMES WAGNER	PELHAM, NH
	SHARON ANNE MORRIS	PELHAM, NH
JUN 01	WILLIAM DAVID JOHNSON	RINDGE, NH
	NANETTE MARIE MARVEL	PELHAM, NH
JUN 07	PAUL T. GOAD	PELHAM, NH
	ELIZABETH M. GREEN	PELHAM, NH
JUN 09	MICHAEL PAUL GRESKA	N. BILLERICA, MA
	ANGELA MARIE WHITMER	N. BILLERICA, MA
JUN 09	FRED Y. SANTER	LAWRENCE, MA
	ELIZABETH L. RUIZ	LAWRENCE, MA
JUN 14	DANIEL GEORGE GENOTER	PELHAM, NH
	KAREN LOUISE CHASSE	PELHAM, NH
JUN 14	TODD CHARLES NORWOOD	DRACUT, MA
	KRISTINE CAROL LARGAY	DRACUT, MA
JUN 14	CHRISTOHER MICHAEL GRASSO	PELHAM, NH
	AMY LAURA SARRIS	PELHAM, NH
JUN 14	DARREN NICHOLAS WOOD	PELHAM, NH
	ELIZABETH JOAN RACCA	PELHAM, NH
JUN 20	FREDERICK M. TORRES	PELHAM, NH
	LAURIE LEE MALVEIRA	PELHAM, NH
JUN 20	WILLIAM R. BENNETT III	LOWELL, MA
	DIANA D. SMITH	LOWELL, MA
JUN 21	MATTHEW DUBE	PELHAM, NH
	STACEY J. KALANTZIS	MANCHESTER, NH
JUN 21	MICHAEL W. GRAVEL	METHUEN, MA
	LANDRA SUZZANNE LEWIS	METHUEN, MA
JUN 21	DANIEL DAVID GAUTHIER	LOWELL, MA
	KIM MARIE MULLIGAN	LOWELL, MA
JUN 22	IAN JASON VAWTER	PELHAM, NH
	ANNE-MARIE SOUCY	PELHAM, NH
JUN 27	MICHAEL C. O'MALLEY	NORWOOD, MA
	LISA C. RYAN	PELHAM, NH
JUN 27	JAMES EDWARD SPINELLI	METHUEN, MA
	HEIDI AUKSTOLIS	METHUEN, MA
JUN 28	GARRETT ERNEST FERRIS	METHUEN, MA
	JILL ELIZABETH GAUNT	METHUEN, MA
JUN 28	MATTHEW JOSEPH KUPKA	NEW YORK, NY
	MARTHA ANGELA ROSSI	NEW YORK, NY

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1997**

DATES	NAMES	RESIDENCE
JUL 03	MARK PAUL COTE SALLY KATHRYN RAFUSE	PELHAM, NH PELHAM, NH
JUL 03	ANTHONY LYNN DARDEN	RAEFORD, NC
	MICHELLE AGNES MERCIER	PELHAM, NH
JUL 04	ERIC V. DORMAN	PELHAM, NH
	KAREN F. NOWAK	PELHAM, NH
JUL 04	WARREN G. HAMLIN	PELHAM, NH
	LINDA JEAN SAINDON	ANDOVER, MA
JUL 07	ROBERT Z. MORRISSETTE	LOWELL, MA
	MARIA LUIZA DIAS	LOWELL, MA
JUL 11	FRANK P. WALKER	LAWRENCE, MA
	DENISE M. LAHEY	LAWRENCE, MA
JUL 12	DANIEL JOSEPH MEARLS JR	PELHAM, NH
	KRISTINA ELIZABETH NIEBEL	BEDFORD, NH
JUL 12	RICHARD HUGH RATCLIFFE JR	PELHAM, NH
	NICHOLE LEE MILLS	HAMPSTEAD, NH
JUL 12	ERIC S. WENSLEY	BROCKTON, MA
	KIMBERLY ANN PIEMONTE	BROCKTON, MA
JUL 12	KENNETH GEORGE DOERR	N. CHELMSFORD, MA
	ELIZABETH ANN MORGAN	N. CHELMSFORD, MA
JUL 12	DANIEL JOHN SILVA	LOWELL, MA
	ANGELA MARIE JEROME	LOWELL, MA
JUL 19	PAUL MANUEL AREIAS	LOWELL, MA
	JENNIFER MARIE CRONIER	DRACUT, MA
JUL 19	ROBERT ALBEIRO TOBON ZULUAGA	LOWELL, MA
	ELIZABETH GONZALEZ	LOWELL, MA
JUL 19	MARK RICHARD BERARD	PELHAM, NH
	JENNIFER LEE WATKINS	PELHAM, NH
JUL 20	ROBERT FRANCIS MCCARTHY	WEBSTER, MA
	MICHELLE C. LAPLANTE	LOWELL, MA
JUL 23	OSCAR TAMAYO	LOWELL, MA
	CONCEPCION SIERRA	LOWELL, MA
JUL 26	PAUL F. DALEY	MAYNARD, MA
	BARBARA J. LEDWELL	MAYNARD, MA
JUL 26	RICHARD ALAN SOLAZZI	LOWELL, MA
	BRENDA LOUISE SILVA	LOWELL, MA
AUG 01	JOSEPH HENRY HARNE	DRACUT, MA
	PAMELA J. BUCKLER	PELHAM, NH
AUG 02	CASIMIR CZARNIONKA	LOWELL, MA
	ELIZABETH ANN O'NEIL	LOWELL, MA
AUG 02	STEVEN M. CHAMBERLAND	TYNGSBORO, MA
	MELANIE ANN SIMARD	LOWELL, MA
AUG 09	CHAD MICHAEL COOK	HAVERHILL, MA
	ERIKA JUNE RASCHELLA	METHUEN, MA
AUG 09	CHARLES EDWARD PICKWELL III	PELHAM, NH
	HETHER MARIE RASCHICK	ST. PAUL, MN

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1997**

DATES	NAMES	RESIDENCE
AUG 10	MICHAEL JOSEPH KELLY JEANNINE NOELLA MARTONE	PELHAM, NH
AUG 15	LANCE ROY CUNNINGHAM	PELHAM, NH
	MAUREEN SULLIVAN	LOWELL, MA
AUG 16	LUIS S. ESPINOZA	LOWELL, MA
	LUZ MERY TORO AGUDELO	LOWELL, MA
AUG 16	JAMES PATRICK MCCONNELL	LOWELL, MA
	BONNIE ANN PIESLAK	PELHAM, NH
AUG 16	JAMES MICHAEL O'BOYLE	TYNGSBORO, MA
	KELLY LYNN DALEY	CHELMSFORD, MA
AUG 16	SOTIRIOS ROGGOTIS	PELHAM, NH
	BRICEIDA TORRES	PELHAM, NH
AUG 17	JEFFREY PAUL DANDRETA	CANTON, MA
	DIANE LYNNE RYAN	BROCKTON, MA
AUG 23	KENNETH WESLEY KIESMAN	MANCHESTER, NH
	WENDY ANN SURPRENANT	PELHAM, NH
AUG 24	PAUL JOSPEH LAFONTAINE	PELHAM, NH
	SHERRY MARIE HARDY	PELHAM, NH
AUG 24	RICHARD J. DION JR	LOWELL, MA
	LISA M. MALTESE	LOWELL, MA
AUG 30	MICHAEL ROY HAYWARD	DRACUT, MA
	KAREN MARGARET WALSH	TEWKSBURY, MA
AUG 30	MARC ANDREW KEREPKA	PELHAM, NH
	KIMBERLY ANN FLETCHER	PELHAM, NH
AUG 31	PETER JOSEPH KOSTER JR	LONDONDERRY, NH
	MAUREEN GAIL MULLEN	PELHAM, NH
SEP 05	JOHN FITZGERALD FOLEY SR	PELHAM, NH
	CORINA ESPINOLA	LOWELL, MA
SEP 05	MICHAEL JOSEPH WAGNER	PELHAM, NH
	JENNIFER ANN LAVERY	PELHAM, NH
SEP 06	DONALD ALBANESE	METHUEN, MA
	PATRICIA ANNE GILLIS	METHUEN, MA
SEP 06	MARK ANTHONY DUVAL	PELHAM, NH
	DONNA J. CONN	PELHAM, NH
SEP 06	ANDREW JOSEPH O'DONNELL	LOWELL, MA
	ANNEMARIE ST.JEAN	PELHAM, NH
SEP 12	ROBERT L. MCCULLOUGH	PELHAM, NH
	EILEEN A. ROBINSON	PELHAM, NH
SEP 12	PAUL WILLIAM VIGEANT	LOWELL, MA
	TAMI L. GOUVEIA	LOWELL, MA
SEP 13	JOHN J. KATIN	WINDHAM, NH
	LISA M. DREUSICKE	PELHAM, NH
SEP 13	DAVID R. PARENT	PELHAM, NH
	LEANNE MARIE DUFOUR	PELHAM, NH
SEP 13	WILLIAM W. WHITE	PELHAM, NH
	CHRISTINA E. SHEA	PELHAM, NH

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1997**

DATES	NAMES	RESIDENCE
SEP 13	WILFER HERNANDEZ	LOWELL, MA
	BETSAIDA CRUZ	LOWELL, MA
SEP 20	GLENN EDWARD DOW	PELHAM, NH
	JOHANNA LOUISE TUMMINELLI	BILLERICA, MA
SEP 20	FREDERICK KARL NEWHEY	NASHUA, NH
	PAMELA THERESA GOYETTE	PELHAM, NH
SEP 20	JHON F. VASQUEZ	LOWELL, MA
	LINA L. MONSALVE	LOWELL, MA
SEP 27	STEVEN C. MILINAZZO	DRACUT, MA
	DONNA MARIE COOMBS	PELHAM, NH
SEP 27	STEPHEN JOHN QUINTILIANI	PELHAM, NH
	TRACY ST. AMAND	DERRY, NH
OCT 04	HENRY J. LANDRY	LOWELL, MA
	JUDITH A. PAYELIAN	DRACUT, MA
OCT 05	RANDALL JOHN COOK JR	METHUEN, MA
	MARY ELIZABETH CROTEAU	PELHAM, NH
OCT 10	DANIEL ROBERT LOVE	PELHAM, NH
	TRACY LYNN DUFFIELD	PELHAM, NH
OCT 10	MICHAEL ROBERT BROWN	LOWELL, MA
	LAURIE ANN LAMARRE	DRACUT, MA
OCT 12	GEORGE ARTHUR HELLIWELL	TYNGSBOROUGH, MA
	KATHLEEN MARIE LUBIN	TYNGSBOROUGH, MA
OCT 14	KENNETH OMER MILLETTE	DRACUT, MA
	LORRAINE LEE LAURENT	LOWELL, MA
OCT 17	CHRISTOPHER SCOTT CRAIG	PELHAM, NH
	MARISA A. PEREIRA	LOWELL, MA
OCT 18	JOHN JIMENEZ	DERRY, NH
	SORPIEDAD VASQUEZ	LOWELL, MA
OCT 18	LEONEL SANTIAGO	LOWELL, MA
	SANDRA BALDERA VALDEZ	LOWELL, MA
OCT 21	MICHAEL ANTHONY MOORE JR	LOWELL, MA
	ANDETH VANN	LOWELL, MA
OCT 25	LUIS O. RODRIQUEZ	LOWELL, MA
	ESTELA PINTO	LOWELL, MA
OCT 25	RAJESH KUMAR SHARMA	OLD GREENWICH, CT
	LISA ANN BELIVEAU	OLD GREENWICH, CT
OCT 31	CARMEN ANTHONY DECENZO	SALEM, MA
	BONNIE LYN ADDISON	SALEM, MA
NOV 02	CHRISTOPHER GEORGE PORTER	DRACUT, MA
	DAWN MARIE PORTER	LOWELL, MA
NOV 08	PATRICE J. BERGERON	PELHAM, NH
	JENNIFER MARIE LINDQUIST	HUDSON, NH
NOV 08	MICHAEL LAWTON BEVENS JR	LOWELL, MA
	NANCY JEAN YEATON	LOWELL, MA
NOV 08	DAVID ANTHONY BUSH	PELHAM, NH
	JENNIFER ANNE ROMAR	MANCHESTER, NH

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1997**

DATES	NAMES	RESIDENCE
NOV 08	JOSE H. FAGUNDES	LOWELL, MA
	MARIA J. CUNHA	LOWELL, MA
NOV 08	ROGER N. LAROCHELLE	LOWELL, MA
	CATHERINE G. FAUVEL	PELHAM, NH
NOV 09	JAMES ALEXANDER PATTERSON	PELHAM, NH
	LYNNE MARIE MERCIER	PELHAM, NH
NOV 14	DANIEL JAMES CHURCH	PELHAM, NH
	PRISCILLA ELIZABETH PIKE	PELHAM, NH
NOV 15	DENNIS J. ONEIL	TEWKSBURY, MA
	STEPHANIE LEE PAQUETTE	LOWELL, MA
NOV 21	JOHN BRIAN GROELE	NO CHELMSFORD, MA
	LAURA M. MACARTHUR	NO CHELMSFORD, MA
NOV 22	JONATHAN D. STARKEY	NASHUA, NH
	MICHELLE R. BERARD	LOWELL, MA
DEC 06	BRIAN ALBERT GENDRON	LOWELL, MA
	MARILYN MARIE STELLY	LOWELL, MA
DEC 07	ARTHUR E. ROBINSON	DRACUT, MA
	NANCY A. CARR	PELHAM, NH
DEC 11	MANUEL COLON	LAWRENCE, MA
	RUTH GAMON	LAWRENCE, MA
DEC 13	THOMAS M. MALVAROSA	PELHAM, NH
	SANDRA ALLAIRE	PELHAM, NH
DEC 15	ADRIANO NUNEZ	LAWRENCE, MA
	ELYTHET RODRIGUEZ	LAWRENCE, MA
DEC 20	STEPHEN R. NELSON	DERRY, NH
	LORI A. CASTELHANO	PELHAM, NH
DEC 22	ECIO M. MASCARENHAS	LOWELL, MA
	ANGELINA CAMBOIM TENORIO PLACIDO	LOWELL, MA
DEC 25	JOSE FABIAN	LAWRENCE, MA
	JULIA A. VALDEZ	LAWRENCE, MA
DEC 27	MIGUEL ANGEL CANIZALEZ JR	PELHAM, NH
	TIA LEE RAMSEY	PELHAM, NH
DEC 28	RICHARD BROCK DAGGETT	PELHAM, NH
	MELANIE ANN REGAN	PELHAM, NH
DEC 31	MICHAEL JOSPEH TRZCIENSKI	LOWELL, MA
	KAREN ANN TRZCIENSKI	LOWELL, MA

DEATHS RECORDED IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1997

DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
FEB 05	MICHAEL J. FOLEY	39	MANCHESTER, NH
MAR 16	AUSTIN T. BURNS	79	PELHAM, NH
MAR 16	BERNARD E. FLANDERS	78	PELHAM, NH
APR 11	EDWARD RONALD SMITH	60	DERRY, NH
MAY 25	LISA J. MCCOY	31	PELHAM, NH
JUN 06	THOMAS E. WITTS SR	49	PELHAM, NH
JUN 22	FLORENCE BRITT	87	DERRY, NH
JUL 11	HELEN E. REILLY	83	PELHAM, NH
JUL 19	MARTIN F. O'DONNELL	41	PELHAM, NH
JUL 21	MARGARET ARLENE GOULET	79	PELHAM, NH
AUG 02	WARREN THOMAS CRAWFORD	61	PELHAM, NH
AUG 11	PATRICIA MADDEN	46	PELHAM, NH
AUG 12	FRANCIS POWERS	85	PELHAM, NH
AUG 13	MARK S. CHAGNON	44	DERRY, NH
AUG 15	AUDREY F. O'HARE	88	PELHAM, NH
AUG 16	RONALD E. PARK	50	DERRY, NH
AUG 19	GEORGE H. TESSIER	75	PELHAM, NH
AUG 20	PRISCILLA KILBRIDE	67	PELHAM, NH
AUG 31	EMILE THEODORE THIBAULT	91	PELHAM, NH
SEP 15	WILLARD F. SCOTT	75	PELHAM, NH
SEP 22	STASIA BATTLES	85	NASHUA, NH
OCT 06	ALINE A. BRUNELLE	75	PELHAM, NH
OCT 11	JEAN M. BOISSONNEAULT	43	PELHAM, NH
OCT 14	JAMES A. CRAWFORD	27	PELHAM, NH
OCT 14	JUNE LOUISE PROCTOR	68	PELHAM, NH
OCT 15	CATHERINE ANN POWERS	81	PELHAM, NH
OCT 23	ARNOLD H. BENTLEY SR	69	PELHAM, NH
DEC 28	WALTER T. MATTHEWS	85	PELHAM, NH

BURIALS IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1997

DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
DEC 30 1996	FELICIA M. KUBACKI	83	BILLERICA, MA
JAN 03	EDWARD BRZOZOWSKI	66	BOSTON, MA
JAN 04	THEODORE J. NOVAK	88	LOWELL, MA
JAN 06	GLENN W. DUTTON	53	LOWELL, MA
JAN 07	ROSWELL DARLING FOX	72	HOLDEN, MA
JAN 10	RYAN EMMANUEL DOMINQUEZ		NASHUA, NH
JAN 14	CHARLES W. THURLOW	80	WESTFORD, MA
JAN 15	MARY SOPHIE DZIEGIEL	84	LOWELL, MA
JAN 16	LEWIS J. PARECE		LOWELL, MA
JAN 26	PHILIP J. MCLAIN	78	LOWELL, MA
FEB 01	MARY E. WHOLEY	70	PHILADELPHIA, PA
FEB 05	EVELYN P. BUTLER	88	ERIE, PA
FEB 08	MICHAEL J. FOLEY	39	MANCHESTER, NH
FEB 08	NORMA B. MCDONALD	79	LAWRENCE, MA
FEB 24	WILLIAM ROBERT WADE	81	BEVERLY, MA
FEB 25	ELLEN M. ANDREWS	66	LOWELL, MA
MAR 17	LYLE E. RANSOM	79	LOWELL, MA
MAR 19	AUSTIN T. BURNS	79	PELHAM, NH
MAR 20	BERNARD E. FLANDERS	78	PELHAM, NH
MAR 27	GERALD F. GORMLEY	58	LOWELL, MA
MAR 28	ARTHUR F. SPEAR	87	NASHUA, NH
APR 07	LOUIS C. HAAS JR	49	LOWELL, MA
APR 07	ARTHUR J. SKREKAS	76	LOWELL, MA
APR 08	JOSEPH B. ARSENAULT	73	LOWELL, MA
APR 08	HARRY NYMAN	75	BOSTON, MA
APR 16	JOHN CASTELHANO	62	CONCORD, NH
APR 19	RICHARD GREENWOOD	36	NORTHGLENN, CO
MAY 01	ALICE W. KIMBALL	95	ACTON, MA
MAY 16	WALTER J. SOCZAUA	79	LOWELL, MA
MAY 17	ALICE CARON	73	BOSTON, MA
MAY 17	OMER A. CARON	90	LOWELL, MA
MAY 24	EDWARD J. COUTU	54	BOSTON, MA
MAY 28	LISA J. MCCOY	31	PELHAM, NH
JUN 16	WANDA L. MACPHERSON		
JUN 17	GRACE C. O'HEARN		CITRUS, FL
JUN 18	JAMES A. ROWNTREE	63	NASHUA, NH
JUN 21	ARTHUR Y. AMOS	76	LOWELL, MA
JUN 25	LOUIS P. MILINAZZO	60	LOWELL, MA
JUL 24	MARGARET ARLENE GOULET	79	PELHAM, NH
AUG 01	FRANK A. MARTIN	71	LOWELL, MA
AUG 04	ANN M. MCCARTHY	53	LOWELL, MA
AUG 05	WARREN THOMAS CRAWFORD	61	PELHAM, NH
AUG 08	BELLA FADDEN	87	LOWELL, MA
AUG 18	MARK S. CHAGNON	44	DERRY, NH

BURIALS IN THE TOWN OF PELHAM, NEW HAMPSHIRE
 YEAR ENDING DECEMBER 31, 1997

DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
AUG 22	GEORGE H. TESSIER	75	PELHAM, NH
AUG 23	PRISCILLA KILBRIDE	67	PELHAM, NH
AUG 29	DOROTHY FRANCES ZIMMER	85	METHUEN, MA
SEP 03	JEANNETTE LILLIAN BELANGER	86	MILFORD, NH
SEP 06	MICHAEL G. LACHUT	59	DRACUT, MA
SEP 14	GERDA DREUSICKE	85	LOWELL, MA
SEP 20	MARY RITA CLARK	81	SANTA MONICA, CA
SEP 27	AGNES R. HARPER	89	LOWELL, MA
SEP 26	STASIA BATTLES	85	NASHUA, NH
OCT 06	FLORENCE L. TILLOTSON	87	SAUGUS, MA
OCT 09	ALINE A. BRUNELLE	75	PELHAM, NH
OCT 11	RALPH A. HARMON	84	LOWELL, MA
OCT 15	JEAN M. BOISSONNEAULT	43	PELHAM, NH
OCT 16	EDWARD J. BRIERE JR	44	BOSTON, MA
OCT 17	GEORGE J. VENNE	68	LOWELL, MA
OCT 20	MARY K. KARMAN	76	CHELMSFORD, MA
OCT 21	JAMES A. CRAWFORD	27	PELHAM, NH
OCT 23	WALTER L. TWAROG	90	WESTFORD, MA
OCT 31	YIU TSUI	85	LOWELL, MA
NOV 01	LUCILLE A. MESSERY	73	NASHUA, NH
NOV 03	LISA A. RUSSELL	35	DRACUT, MA
NOV 05	AGNES FLORENCE CIANCA	79	DERRY, NH
NOV 13	ARISTOTLE J. TAVOURARIS	69	METHUEN, MA
NOV 17	DANA R. DESMARAIS	44	BURLINGTON, MA
DEC 01	CAROL STANLEY KAPALA	84	LOWELL, MA
DEC 16	M. DIANE LAMOUREUX	57	LAWRENCE, MA
DEC 19	MARY KOCHANEK	98	AYER, MA
DEC 20	ARNOLD V. BALCOM		BROOKSVILLE, FL
DEC 23	MARION H. YONGE	98	HAVERHILL, MA
DEC 27	WALTER WITALIS	90	GOFFSTOWN, NH
DEC 29	FRANCIS M. FERREIRA SR	60	DERRY, NH

We, the undersigned Selectmen of the Town of Pelham, do hereby certify that on the 23th day of February 1998, we did post attested copies of the 1997 Annual Town Meeting Warrant at the Pelham Town Hall on Main Street and at the Town Hall Annex at Old Bridge Street North and at the Pelham Memorial School on Marsh Road of said Town, the latter being the place of the Town Meeting.

Respectfully submitted,

William J. McDevitt
William J. McDevitt, Chairman

Richard W. Derby
Richard W. Derby, Vice Chairman

Stanley J. Draper
Stanley J. Draper, Selectman

James A. Hardy
James A. Hardy, Selectman

Gregory Farris
Gregory Farris, Selectman

Linda J. Dowling
Linda J. Dowling
Notary Public/Justice of the Peace

My Commission Expires
January 28, 2003

TOWN OF PELHAM

THE STATE OF NEW HAMPSHIRE

WARRANT

1998 TOWN MEETING

To the inhabitants of the Town of Pelham, in the county of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 10, 1998 at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Saturday, March 14, 1998 at 9:00 in the morning to act on the matters not to be acted upon by official ballot.

You are hereby notified to chose all necessary town officials for the ensuing year. (BY BALLOT)

OFFICIAL BALLOT REFERENDUM QUESTIONS

QUESTION # 1

PROPOSED AMENDMENT TO THE PELHAM ZONING ORDINANCE

PURPOSE: To restrict the allowance of new or used (retail) auto dealerships to portions of the Business Districts No. 3 and 4, and Business Districts No. 1 and 2 from the most southerly intersection of Pulpit Rock Road and Route 38 to the intersections of Atwood Road and Old Bridge Street North, and to further restrict these new or used (retail) auto dealerships so that they may not be located closer than two-thousand (2,000) linear feet of frontage between or adjacent to any other new or used car dealership in the above cited permitted districts.

PROPOSAL: To see if the Town will vote to add Section 307-19-D to the Pelham Zoning Ordinance so as to read as follows:

"D. Additional Requirements for New or Used (Retail) Auto Dealerships. New or used (retail) car dealerships shall be permitted in Business Districts No. 3 and 4, and Business Districts No. 1 and 2 from the most southerly intersection of Pulpit Rock Road and Route 38 to the intersections of Atwood Road and Old Bridge Street North (intersections delineated on Town Zoning Map). No new or used (retail) car dealership in the above cited permitted districts may be located closer than two-thousand (2,000) linear feet of frontage between or adjacent to any other new or used car dealership. For the purposes of this sub-section, "new or used (retail) auto dealership" means that portion of a lot or structure devoted in whole or part to:

1. The sale of two (2) or more new or used automobiles;
2. The display of two (2) or more new or used automobiles for the purpose of sale;
3. All new or used (retail) dealerships will be in conformance with all applicable local and state regulations.

And;

To see if the Town will vote to revise Section 307-18, Table 2, of the Pelham Zoning Ordinance so as to read as follows:

Table 2

<u>Uses</u>	R	B	I	Ru	RCA
Establishments selling new boats, trailers, aircraft, & related products	P	P	P		
Establishments selling new or used (retail) automobiles	P*				

P* = Permitted Use as defined and delineated in Section 307-19D, and reflected in the Town Zoning Map.

QUESTION # 2

PROPOSED AMENDMENT TO THE PELHAM ZONING ORDINANCE

PURPOSE: To change the definition of wetland to conform with the state and federal definition.

PROPOSAL: To see if the Town will vote to replace Section 307-6-23. so as to read as follows:

"23. Wetland: A wetland is an area that is inundated or saturated by surface or ground water at a frequency and duration sufficient to support, and that under normal conditions, does support a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include, but are not limited to, swamps, marshes, bogs, and similar areas. Wetlands shall be delineated by either a certified soil scientist or a professional wetland scientist according to the Corps of Engineers Wetlands Delineation Manual, 1987, and the Regional Field Indicators for Identifying Hydric Soils in New England, 1995."

Recommended by Planning Board

QUESTION # 3

Purpose:

In order to promote land use and development in appropriate areas of Pelham that will help to lower the residential tax rate, we the undersigned registered voters (signatures on original citizen's petition in Planning Dept.) of the Town of Pelham propose changes be made to the Pelham Zoning Ordinance that will provide that any lot with frontage on state maintained highways that are specifically described herein to be also zoned for business use.

This proposal is in harmony with the existing Zoning Ordinance of the Town of Pelham since the present zoning article states that any use permitted in an area zoned residential is also permitted in a business zoned area.

Therefore in accordance with the provisions of New Hampshire Revised Statute Annotated 675:4 (Method of Enactment by Petition), we propose the following areas be added to the Official Zoning Map to establish and provide opportunities for development of general retail and wholesale uses, services, office uses and customary accessory uses and structures in a manner compatible with the rural/residential character of the town as defined in 307-17 of the Pelham Zoning Ordinance Section B.

Proposal:

To see if the Town will vote to amend the Official Zoning Map of the Town of Pelham so as to extend the present district boundary (Business District No. 1 and Business District No. 2) on Route 38, for all lots with frontage on Route 38, to the Pelham/Salem Town line.

Recommended by Planning Board

QUESTION # 4

Purpose:

**ARTICLE 307-8
Non-Conforming Uses**

Proposal:

To see if the Town will vote to replace section 307-8 of the Pelham Zoning Ordinance; Non-conforming Uses in its entirety; and to add Section 307-6-27, definition of a non-conforming use.

A. A Non-conforming Use may continue in its present use except as provided herein:

1. No extension of a Non-conforming Use will be allowed when the use is located on a lot that cannot meet the lot requirements of a lot in a district permitting the use.

2. Provided that the requirements of 307-8-A-1 are met, the extension of a Non-conforming use will be allowed only after the issuance of a special exception by the Board of Adjustment (B.O.A.). The B.O.A. shall determine that the following conditions relevant to the case are met:
 - A. The proposed extension will not change the nature or purpose of the original use
 - B. The proposed extension will not have a different effect on the district in which it is located
 - C. Where a change to the exterior of the structure is to occur, the exterior appearance of the proposed extension shall be compatible with the district

B. A Non-conforming Lot may continue in its present form except as provided herein:

1. No permit to build, erect, extend, enlarge or alteration of any structure which is located on a Non-conforming Lot of Record shall be issued except when it is shown that all dimensional set back requirements for the proposed structure can be met. When the propose structure, extension, enlargement or alteration shall increase the amount of waste water to be discharged, it shall be shown by the applicant that there is subsurface waste water disposal system that has been approved by the New Hampshire Water Supply and Pollution Control Commission (N.H.W.S.P.C.C.), or that a system adequate for the proposed change shall be installed as a condition of issuing a permit. This section shall not apply to any change being sought that will have no effect on the amount of waste water that is discharged or will not occupy any area of land that may be necessary for the construction of a waste water disposal system
- C. A Non-conforming Use may not be re-established after an intentional abandonment of the use for a period of 18 months, except to a conforming use.

Definitions: (to be added at 307-6)

27. Non-conforming Use:

A Non-conforming Use is a use in legal existence at the time that a zoning ordinance is adopted, that restricts or prohibits that use in the district in which it is located, or a use which has been legally established what would otherwise not be allowed in the district in which it is located.

REFERENDUM QUESTION #5

Senate Bill 2 to read as follows:

"Shall the Town adopt the provision of RSA 40:13 to allow official ballot voting on all issues before the Town Meeting. (BY PETITION)

DELIBERATIVE SESSION

STANDARD ARTICLE

ARTICLE 6 To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 7 To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 8 To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the town as provided for in RSA 33:7 (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 9 To see if the Town will vote to accept the following roads as Town roads:

Brown Avenue

Angus Way

Andrew Lane

Andrea Lane

(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of \$3,608,428.13 (Three Million Six Hundred Eight Thousand Four Hundred Twenty Eight Dollars and Thirteen Cents) for general town operations. (RECOMMENDED BY THE BOARD OF SELECTMEN)(BUDGET COMMITTEE RECOMMENDS \$3,549,094.00)

SERIES	DEPARTMENT	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION
100/6000	Town Officers	\$ 42,382.86	\$ 42,382.00
101/6010	Selectmen	168,006.86	159,574.00
102/6020	Town Clerk	42,775.00	42,775.00
103/6030	Tax Collector	44,633.00	44,633.00
104/6040	Treasurer	3,923.00	3,923.00
105/6050	Budget Committee	2,150.93	2,151.00
106/6540	Planning Department	102,360.63	97,562.00
107/6380	Trust Accounts	35.00	35.00
108/8200	Conservation Comm.	2,572.50	2,473.00
110/6070	Elections	3,300.00	4,300.00
112/6090	Town Buildings	80,995.00	81,882.00
113/6100	Appraisal	38,175.64	36,960.00
114/6200	Retirement	115,337.00	115,337.00
120/6410	Technical Staff	100.00	1.00
121/6420	Computer	45,328.00	43,793.00
122/6600	Cable TV	29,809.13	29,655.00
200/6510	Police Department	942,608.60	960,414.00
202/6520	Fire/Ambulance	377,099.94	376,399.00
204/6150	Board of Adjustment	2,300.00	1,809.00
205/6160	Planning Board	13,955.00	8,149.00
206/6250	Insurance	189,211.00	192,500.00
207/6180	Legal	70,000.00	60,000.00
208/6530	Emergency Management	1,088.00	1,000.00
209/6550	Regional Planning	6,787.00	6,787.00
300/7510	Health (Officer)	2,661.83	2,662.00
302/7520	Health Services	38,466.00	38,066.00
304/7220	Incinerator	239,591.66	230,143.00
400/7110	Summer	178,377.00	178,377.00
401/7120	Winter	288,630.78	269,318.00
404/7130	Street Lighting	24,151.00	24,151.00
406/7140	Bridges	500.00	500.00
500/8010	Library	134,102.00	124,978.00
600/7810	Human Services	30,000.00	30,000.00
700/8110	Memorial Day	1,000.00	1,000.00
701/8120	Soldiers' Aid	25.00	25.00
800/8010	Parks & Recreation	118,994.00	114,724.00
803/8300	Senior Citizens	35,504.58	34,855.00
900/6080	Cemetery	43,484.85	42,285.00
1000/8455	Int. Temp Loans	5,000.00	5,000.00
1001/8454	Int. Notes	38,006.00	33,516.00
1002/8453	Princ. Notes	105,000.00	105,000.00

Total: \$3,608,428.13 \$3,549,094.00

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of up to \$50,000.00 (Fifty Thousand Dollars) to be added to the Municipal Building Capital Reserve Fund and authorize transfer of the December 31, 1997 Fund Balance in that amount for said purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (SCHEDULED BY THE CIP)

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of \$232,000.00 (Two Hundred Thirty Two Thousand Dollars) to be placed in the Town Health Insurance Fund established at the 1995 Town Meeting, for the purpose of paying the annual health premiums and related health insurance administrative expenses, and also including deductible and co-insurance amounts for eligible town employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of \$186,294.75 (One Hundred Eighty Six Thousand Two Hundred Ninety Four Dollars Seventy Five Cents) to be offset by the State Highway Grant for highway construction. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 14 To see if the Town of Pelham will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Pelham and the AFSCME Local #3657 Police Union which calls for the following increases in salaries and benefits per a two year agreement:

<u>Year</u>	<u>Increase</u>
April 1, 1997 to March 31, 1998	\$ 0.00
April 1, 1998 to March 31, 1999	\$ 49,751.00

and further to raise and appropriate the sum of \$34,291.00 (Thirty Four Thousand Two Hundred Ninety One Dollars) for said contract term such sum attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 15 Shall the Town, if Article 15 is defeated, authorize the governing body to call one Special (Town) Meeting at it's option, per RSA 31:5,III, to address cost items only, of a Police Contract. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 16 To see if the Town of Pelham will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Pelham and the AFSCME Local #1801 **Support Staff Union** which calls for the following increases in salaries and benefits per a two year agreement:

<u>Year</u>	<u>Increase</u>
April 1, 1997 to March 31, 1998	\$ 0.00
April 1, 1998 to march 31, 1999	\$42,534.00

and further to raise and appropriate the sum of \$29,481.25 (Twenty Nine Thousand Four Hundred Eighty One Dollars and Twenty Five Cents) for said contract term. Such sum attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 17 Shall the Town, if Article 17 is defeated authorize the governing body to call one Special Town Meeting at it's option, per RSA 31:5,III, to address cost items only of a Support Staff Contract. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of \$57,772.00 (Fifty Seven Thousand Seven Hundred Seventy Two Dollars) for the purchase of two (2) brand new Ford Crown Victoria Police Interceptor patrol vehicles to include the cost of lettering, consoles, prisoner cages, siren, blue lights and installation. (RECOMMENDED BY THE BOARD OF SELECTMEN) (ONE CRUISER AT \$26,726.00 RECOMMENDED BY THE BUDGET COMMITTEE) (2 (TWO) CRUISERS SCHEDULED BY THE CIP)

ARTICLE 19 To see if the Town will authorize the Selectmen to enter into an agreement to lease a pick-up truck for the Police Department/Animal Control Unit for the total sum of \$10,455.00 (Ten Thousand Four Hundred Fifty Five Dollars) over a 30 month period, and to raise and appropriate the sum of \$3,107.00(Three Thousand One Hundred Seven Dollars for the remainder of the 1998 fiscal year. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (SCHEDULED BY THE CIP)

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of \$67,882.71 (Sixty Seven Thousand Eight Hundred Eighty Two Dollars and Seventy One Cents) to fund salaries and benefits for two police officers currently being funded by a COPS FAST grant. In addition, to see if the Town will accept the Federal Grant monies associated with the above stated amount of \$50,912.03, (Fifty Thousand Nine Hundred Twelve Dollars and Three Cents), the remaining \$16,970.00 (Sixteen Thousand Nine Hundred Seventy Dollars and Sixty Eight Cents) will be raised by taxation. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of \$35,000.00 (Thirty Five Thousand Dollars) for the purpose of funding salaries for special detail assignments for the Pelham Police Department personnel. These funds are reimbursable to the Town and have no effect on taxes. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 22 To see if the Town will vote to raise and appropriate \$31,500.00 (Thirty One Thousand Five Hundred Dollars) for the purpose of purchasing a 6000 gallon above ground fuel tank for #2 fuel oil storage, to include tank, pad, fill limiters, electrical, crane, plumbing and freight and to remove two twenty year old #2 fuel storage tanks to include excavation, open and clean both tanks, engineer or geologist and removal of both tanks. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is complete or in two years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (SCHEDULED BY THE CIP)

ARTICLE 23 To see if the Town will vote to raise and appropriate an operating transfer to the existing Ambulance Capital Reserve Fund from surplus, the sum of \$15,000.00 (Fifteen Thousand Dollars) and authorize the use/transfer of the December 31, 1997 fund balance for this purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (SCHEDULED BY THE CIP)

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time to terminating employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be paid to Consumers New Hampshire Water Company for hydrant fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 26 To see if the Town will vote to raise and appropriate to the Emergency Way Maintenance Fund established at the 1995 Town Meeting the sum of \$2,000.00 (Two Thousand Dollars) for the maintenance of Emergency Ways established by the Board of Selectmen as provided by RSA 231:59-a. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) for a new 1998 brush chipper to be used by the Highway, Incinerator and Cemetery Departments. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (SCHEDULED BY THE CIP)

ARTICLE 28 To see if the Town will vote to raise and appropriate the sum of \$2,008.00 (Two Thousand Eight Dollars) from surplus for the purpose of adding funds to the Pelham Veterans Memorial Park Trust Fund. This amount is equivalent to the amount of income generated from beach sticker fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 29 To see if the Town will vote to raise and appropriate the sum of \$6,320 (Six Thousand Three Hundred and Twenty Dollars) for the restoration and construction of 2 +/- miles of nature trail at Elmer G. Raymond Memorial Park. This amount to be 100% reimbursed by the National Recreation Trails Fund Grant Program. This will be a non-lapsing account per RSA 32:7 and will not lapse until the project is complete or in three years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 30 To see if the Town will vote to raise and appropriate the sum of \$13,000.00 (Thirteen Thousand Dollars) for the purpose of funding professional services of the Nashua Regional Planning Commission and other related administrative funds required to complete the necessary research and final plan to establish an Impact Fee Ordinance. Such future Impact Fee Ordinance, if adopted, would follow the provisions as outlined in RSA 674:21. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 31 To see if the Town will vote to raise and appropriate the sum of \$8,971.00 (Eight Thousand Nine Hundred Seventy One Dollars) which represents the total of salaries and benefits from April 1, 1998 to December 31, 1998, to fund the creation of the position of Code and Zoning Enforcement Officer. This position will be for the purpose of field inspection duties and enforcement issues. Said Officer shall report to and be overseen by the Planning Director. Administrative duties and prosecution of violators shall remain the responsibility of the Planning Director and said Officer. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 32 To see if the Town will vote to raise and appropriate the sum of \$29,120.00 (Twenty Nine Thousand One Hundred Twenty Dollars) for the purpose of employing two people in the full-time permanent position of Library Assistant I at the Pelham Public Library. These positions are being sought in order to expedite clerical work for the library automation project provide patron services during library open hours and assist in maintaining the order and development of the collection. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 33 To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two Thousand Dollars) to be paid to the School District to partially pay for the cooperative Town wide census which will include questions pertinent to both the Town and School to plan for future projects. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 34 To see if the Town will vote to raise and appropriate the sum of \$13,000.00 (Thirteen Thousand Dollars) for the purchase of Pelham Forestry Lands and to authorize the withdrawal of this amount from the Pelham Forestry Maintenance Fund established for this purpose pursuant to RSA 31:113 to acquire land known as Map and Lot 007-007 which includes approximately 9.75 acres adjacent to the Arthur B. Peabody Town Forest and map and lot 007-006 of approximately 7 acres and offered by the current landowners. This will be a non-lapsing account per RSA 32:3,VI and will not lapse for three years. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 35 To see if the Town will vote to raise and appropriate the sum of \$1,000.00 (One Thousand Dollars) for Pelham Forestry and to authorize the withdrawal of this amount from the Pelham Forest Maintenance Fund established for this purpose pursuant to RSA 31:113 to continue the Multiple Use Forest Management & Education Program for all of Pelham's forests and as first undertaken under article 33 voted at the 1992 Town Meeting. This will be a non-lapsing account per RSA 32:3,VI and will not lapse for three years. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 36 To see if the Town will vote to raise and appropriate the sum of \$3,500.00 (Three Thousand Five Hundred Dollars) to support the Pelham 250th Spirit Group to put on a 1998 Community Fourth of July Celebration. Balance of funds needed to be raised by other community fundraising. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 37 To see if the Town will vote to require all elected and appointed officials to wear microphones at any; public meeting when available as defined in RSA 91-A:1-a (Definition of Public Proceedings for the purpose of broadcasting and taping clear quality audio. Clear quality audio being necessary for both the keeping of official minutes of said public meetings and the exercise of the right of any person to be permitted to use recording equipment in accordance with RSA 91-A:2 (Meetings Open to Public). The recording of the above mentioned meetings by the local public access cable television network to be considered an exercise of the right of that network to properly record said meetings in accordance with RSA 91-A:2 and the wearing of microphones being necessary for the clear quality audio to be assured to the subscribers of said network. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 38 To see if the Town will vote to change the purpose of the existing Municipal Building Capital Reserve Fund to include renovation or equipping or new construction or any similar capital improvement to any Town municipal building (excluding School District property) and not limited to the site known as the Mill's Property, Map 1 - Lot 237. This article requires a 2/3 majority vote of the voters present per RSA 35:16. (2/3 MAJORITY VOTE REQUIRED) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 39 To see if the Town will vote to change the purpose of the Capital Reserve Fund Landfill Closure Fund to include purchase and installation or renovation of Incinerator furnace equipment and systems and not be limited to Closure of the ash landfill. This article requires a 2/3 majority vote of the voters present per RSA 35:16. (2/3 MAJORITY VOTE REQUIRED) (RECOMMENDED BY THE BOARD OF SELECTMEN). (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 40 To see if the Town will vote to raise and appropriate the sum of \$250,000.00 (Two Hundred Fifty Thousand Dollars) for the purpose of purchasing, installation and site work for a used 36 ton per day incinerator Model #36TO to be located at the site of the present incinerator facility building and to remove the two 24 year old incinerators now on the site at the Facility, said amount to be offset by withdrawal of \$100,000.00 (One Hundred Thousand Dollars) from the Capital Reserve Fund Landfill Closure Fund and \$150,000.00 (One Hundred Fifty Thousand Dollars) to be withdrawn from the Town Fund Balance. And to also allow the Selectmen, in the event of failure of said incinerator to meet Federal and State regulations or an unfavorable independent engineering report, to do a partial rebuild of the present incinerators already at the incinerator site to include steel and refractory rebuild on the furnace, secondary and stack. The Selectmen shall hire an independent engineer or consultant with expertise in municipal solid waste, incinerators, and New Hampshire municipal solid waste regulations, who is to present a report at a public hearing. This is to occur before any funds are spent for purchase or installation. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (SCHEDULED BY THE CIP)

ARTICLE 41 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) for the purpose of funding a professional feasibility study to address the future needs of the Town relative to Municipal Solid Waste Disposal options to include total recycling and transfer and incineration upgrade and also to recommend a process for closing the ash landfill located at the facility. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE)

ARTICLE 42 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing 1821 feet of sidewalk between Memorial School and Pelham High School on the east side of Marsh Road to include engineering, drainage and culvert work, curbs and complete hot top surfacing of sidewalk and to raise and appropriate the sum of \$45,000.00 (Forty Five Thousand Dollars) to be placed in this fund as the first portion of a three year proposal. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 43 A) To see if the Town will vote to have published any and all future expenditures which will have an impact on the tax rate for one year or less, and to have that tax impact figure as well as the difference between it and the previous year tax impact of the same item (if applicable) published, along with the other legal notices for that voting period, including the Town Report, prior to any voting on that expenditure.

B) To see if the Town will vote to have published any; and all future expenditures which will have an impact on the tax rate for more than one year, and to have the tax impact calculated out for a minimum of three years (if applicable) and those figures along with any other information pertaining to financing shall be published along with any other legal notices, including the Town Report, pertaining to that voting period, prior to any vote expenditure. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 44 To see if the Town will vote to raise and appropriate the sum of \$1,560.00 (One Thousand Five Hundred Sixty Dollars) for salaries and benefits and for office supplies for clerical support to assist and coordinate the Conservation Commission activities. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 45 To see if the Town will vote to create a capital reserve fund to be known as the Vital Open Spaces Capital Reserve Fund in accordance with RSA 36-A:5, and to fund said Capital Reserve Fund with 75% of revenues collected annually pursuant to RSA 79-A (Land Use Change Tax) not to exceed \$50,000.00 annually. The purpose of this Vital Open Spaces Capital Reserve Fund is to conserve vital open spaces for the preservation, through purchases or other means, of wetlands and ground water protection, wildlife corridors, open space, rare and endangered species or related purpose. All such land purchased through this fund must first be approved for said purpose by the Planning Board and the Conservation Commission, after which the Conservation Commission and the Board of Selectmen have held public hearings on the purchase and further to authorize the Selectmen as agents of the fund. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 46 To see if the Town will vote to raise and appropriate the sum of \$400,000.00 (Four Hundred Thousand Dollars), for the construction of a stand-alone police station, to provide for the Town of Pelham's urgent space needs, to include architect, engineering and other professional consulting fees, along with the necessary communication and furnishings for the Police Department, on Town-owned land known as the Mills property (1990 tax map 7, lot 237), and to authorize the withdrawal of up to \$400,000 (Four Hundred Thousand Dollars) from funds now in the Municipal Building Capital Reserve Fund created for that purpose. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two years, whichever is less. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 47 To see if the Town will vote to adopt the following animal waste ordinance:

A. An owner or person having custody of any dog(s), with the exception of Town owned animals, shall not permit said dog(s) to defecate on any public property including public streets, beaches, alleys, sidewalks, parks or any other public ground within the Town unless defecation is removed immediately.

B. Any person who violates the provisions of this section shall be fined not less than \$10.00 and not more than \$25.00 for each violation.

C. This ordinance shall be in full force and effect as of the date of its passage. (BY PETITION) (NOT RECOMMENDED BY THE BOARD BY SELECTMEN)

ARTICLE 48 To see if the Town will vote to raise and appropriate the sum of \$2,700.00 (Two Thousand Seven Hundred Dollars) for the purpose of installing a sprinkler system on the athletic field at Elmer G. Raymond Memorial Park. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 49 To see if the Town will vote to raise and appropriate the sum of \$500,000.00 (Five Hundred Thousand Dollars), for the construction of a stand-alone police station to provide for the Town of Pelham's urgent space needs, to include architect, engineering and other professional consulting fees, along with the necessary communication and furnishings for the Police Department, on Town-owned land known as the Mills property (1990 tax map 7, lot 237), and to authorize the withdrawal of up to \$500,000.00 (Five Hundred Thousand Dollars) from funds now in the Municipal Building Capital Reserve fund created for that purpose. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two years, whichever is less. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

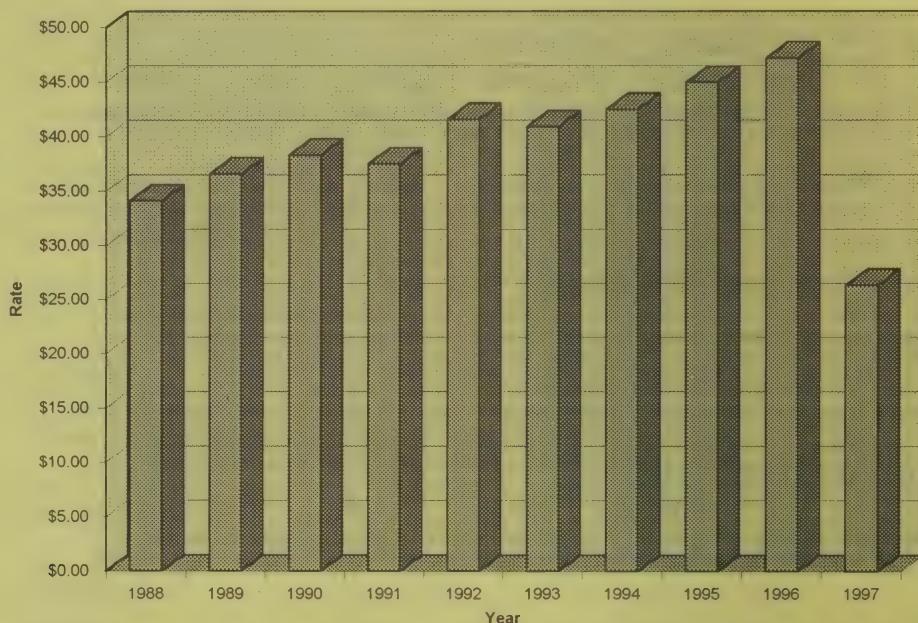
PELHAM, NH TAX RATE HISTORY

INDIVIDUAL TAX RATES

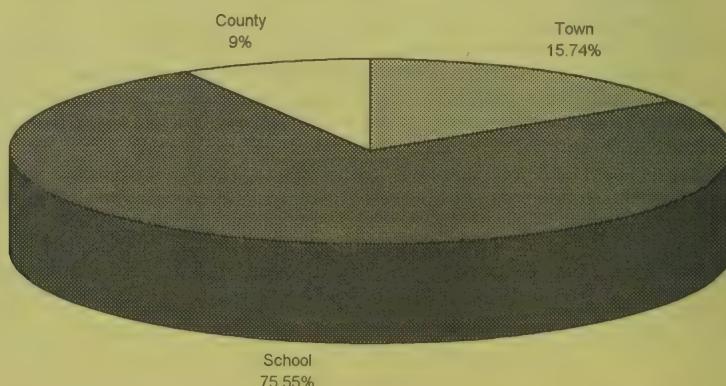
Year	Tax Rate per \$1.00 of Valuation	Tax Rate			County Tax Rate
		Per \$1,000 of Assessed Value	Town Tax Rate	School Tax Rate	
1988	\$234,052	\$34.10	\$5.72	\$26.11	\$2.27
1989	246,016	36.55	5.65	27.68	3.22
1990	256,027	38.29	6.40	28.78	3.11
1991	262,251	37.50	8.84	25.40	3.26
1992	268,103	41.57	8.77	29.23	3.57
1993	273,730	40.90	7.88	29.37	3.65
1994	278,706	42.50	8.13	30.87	3.50
1995	283,495	44.95	8.04	33.28	3.63
1996	289,772	47.18	8.93	34.33	3.92
REVALUATION IN 1997					
1997	497,982	26.30	4.14	19.87	2.29

Tax Rate Comparison 1988 to 1997

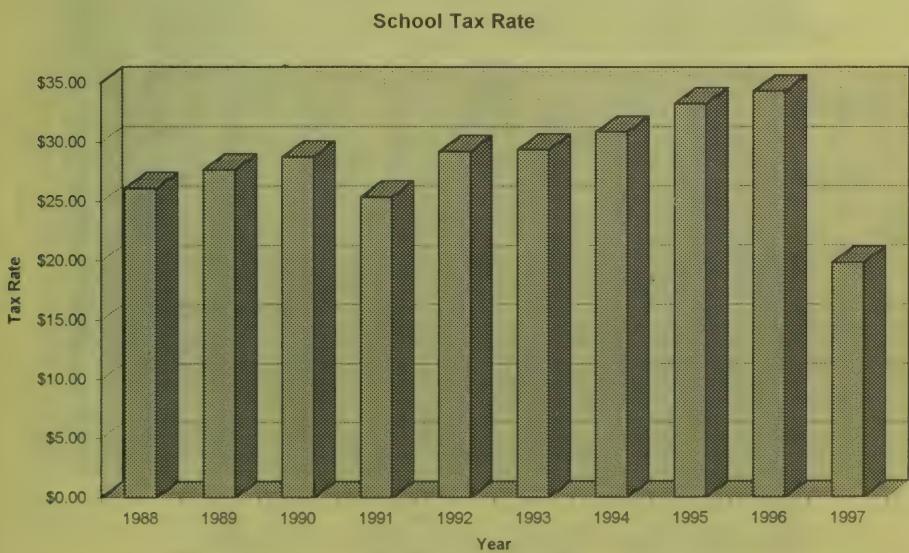
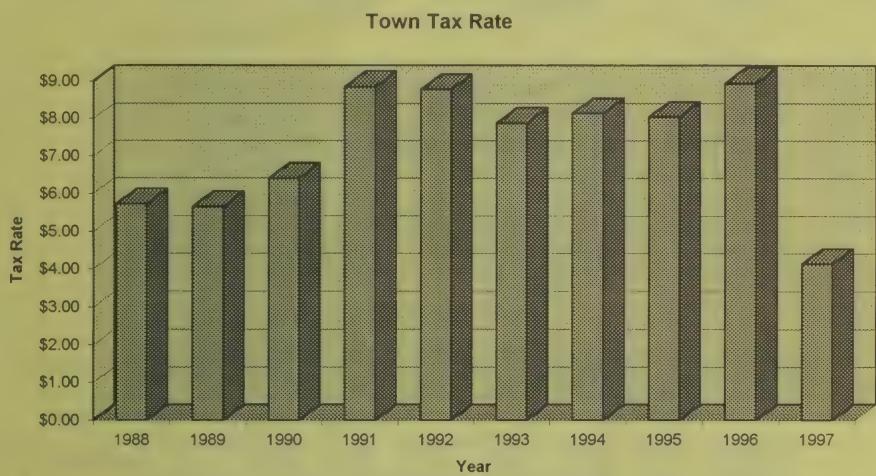
Total Tax Rate



The graph below reflects the distribution percentages of the current, 1997 rate.



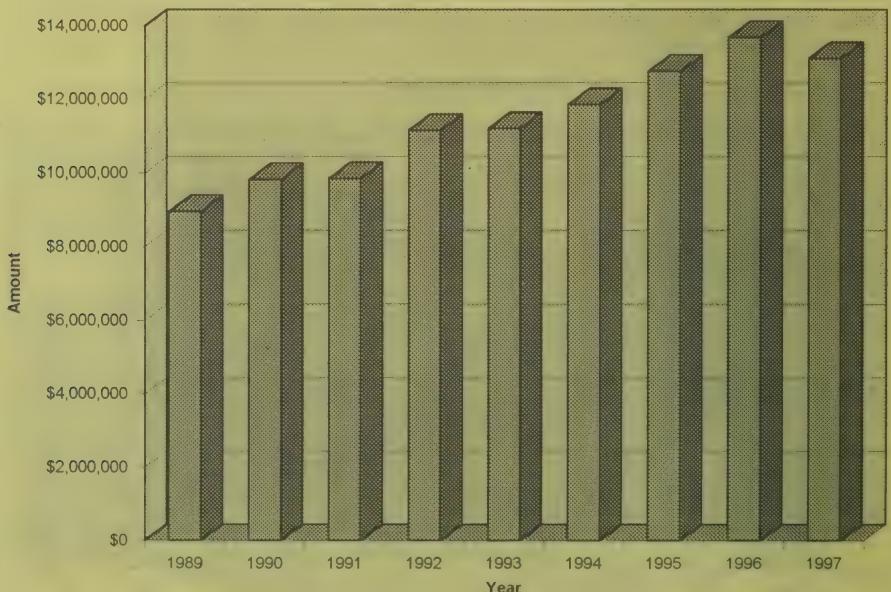
Tax Rate Comparison 1988 to 1997



PELHAM, NH TAX RATE HISTORY

Year	Taxes to be Raised	Increase (Decrease) from prior year
1989	8,957,643	
1990	9,803,290	845,647
1991	9,834,406	31,116
1992	11,145,066	1,310,660
1993	11,195,556	50,490
1994	11,845,020	649,464
1995	12,743,090	898,070
1996	13,671,449	928,359
1997	13,096,918	(574,531)

Property Taxes to be Raised



PELHAM, NH TAX RATE HISTORY

(Town Portion) (School Portion) (County Portion)

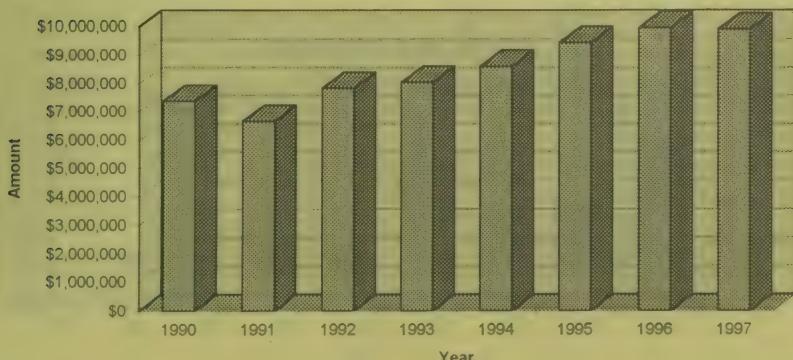
Year	Taxes to be Raised	Taxes to be Raised	Taxes to be Raised
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1990	1,639,204	7,367,641	796,445
1991	2,318,144	6,660,842	855,420
1992	2,350,464	7,836,806	957,796
1993	2,157,683	8,038,772	999,101
1994	2,264,043	8,604,650	976,327
1995	2,280,315	9,434,717	1,028,058
1996	2,587,641	9,947,118	1,136,690
1997	2,064,476	9,894,401	1,138,041

Taxes to be Raised for Town



Taxes to be Raised for School

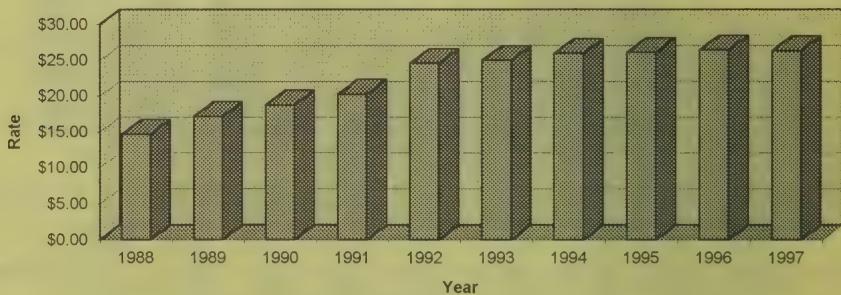


Tax Rate Comparison 1988 to 1997

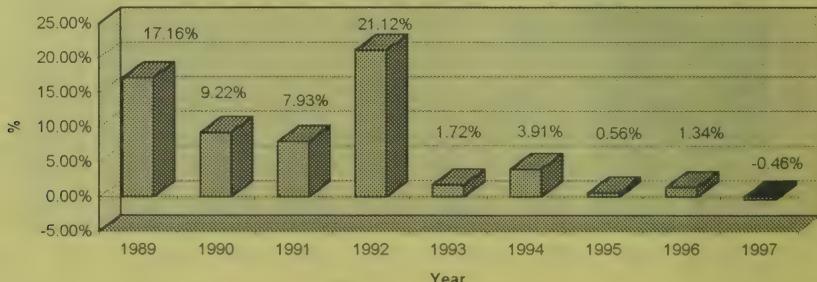
Year	Tax Rate Per \$1,000 of Assessed Value	Assessment Ratio	Effective Tax Rate
1988	34.10	43.00%	14.66
1989	36.55	47.00%	17.18
1990	38.29	49.00%	18.76
1991	37.50	54.00%	20.25
1992	41.57	59.00%	24.53
1993	40.90	61.00%	24.95
1994	42.50	61.00%	25.93
1995	44.95	58.00%	26.07
1996	47.18	56.00%	26.42
1997	26.30	100.00%	26.30

The Effective Tax Rate is determined by multiplying the actual tax rate by the assessment ratio. The Effective Tax reflects the tax rates at market value.

EFFECTIVE TAX RATES



PERCENTAGE OF CHANGE



TOWN OF PELHAM
OPERATING BUDGET HISTORY

Department				1997		1998	
	1994 Expended	1995 Expended	1996 Expended	Town Apprro	1997 Expended	Selectmen's Budget Recommend.	Budget Comm. Budget Recommend.
Town Officers	44,587.00	39,868.00	40,462.00	42,340.00	42,340.00	42,382.86	42,382.00
Selectmen	140,714.00	138,847.00	154,688.00	148,214.00	141,869.00	168,006.86	159,574.00
Town Buildings	61,509.00	67,599.00	95,735.00	79,137.00	72,315.00	80,995.00	81,882.00
Town Clerk	43,388.00	37,664.00	44,425.00	42,995.00	42,781.00	42,775.00	42,775.00
Tax Collector	42,098.00	39,370.00	44,272.00	47,871.00	47,127.00	44,633.00	44,633.00
Treasurer	6,380.00	6,911.00	3,138.00	3,841.00	3,002.00	3,923.00	3,923.00
Budget	1,699.00	1,543.00	1,886.00	2,107.00	2,126.00	2,150.93	2,151.00
Trust Funds	-	70.00	35.00	70.00	70.00	35.00	35.00
Elections	2,650.00	2,280.00	3,934.00	2,500.00	2,026.00	3,300.00	4,300.00
Appraisal	48,583.00	41,010.00	38,648.00	39,929.00	33,194.00	38,175.64	36,960.00
Technical Staff	1.00	-	5.00	100.00	-	100.00	1.00
Computer	12,387.00	31,778.00	40,385.00	39,169.00	39,107.00	45,328.00	43,793.00
Police	791,728.00	812,354.00	864,203.00	911,563.00	929,070.00	942,608.60	960,414.00
Fire	252,619.00	268,126.00	277,630.00	310,157.00	304,899.00	377,099.94	376,399.00
Emergency Management	440.00	122.00	211.00	1,088.00	402.00	1,088.00	1,000.00
Planning	90,706.00	90,579.00	98,031.00	97,855.00	104,281.00	102,360.63	97,562.00
Board of Adjustment	2,374.00	2,392.00	1,526.00	2,300.00	1,591.00	2,300.00	1,809.00
Planning Board	5,827.00	6,953.00	7,139.00	8,566.00	6,427.00	13,955.00	8,149.00
Regional Planning	6,519.00	6,518.00	6,590.00	6,787.00	6,787.00	6,787.00	6,787.00
Conservation	2,331.00	1,521.00	1,629.00	2,200.00	2,200.00	2,572.50	2,473.00
Retirement	99,380.00	87,759.00	108,934.00	106,687.00	114,283.00	115,337.00	115,337.00
Insurance	326,791.00	125,162.00	179,207.00	190,000.00	184,805.00	189,211.00	192,500.00
Legal	58,415.00	53,747.00	70,933.00	54,000.00	75,401.00	70,000.00	60,000.00
Health	2,212.00	2,303.00	2,293.00	2,603.00	2,353.00	2,661.83	2,662.00
Health Services	39,163.00	37,506.00	36,997.00	1.00	-	38,466.00	38,066.00
Summer (Highway)	184,282.00	147,347.00	157,738.00	170,033.00	164,822.00	178,377.00	178,377.00
Winter (Highway)	271,770.00	227,891.00	308,293.00	225,000.00	231,764.00	288,630.78	269,318.00
Bridges	998.00	985.00	-	500.00	-	500.00	500.00
Street Lighting	22,795.00	22,577.00	23,262.00	22,877.00	23,677.00	24,151.00	24,151.00
Incinerator	210,647.00	208,376.00	187,367.00	199,790.00	220,338.00	239,591.00	230,143.00
Library	108,211.00	113,555.00	115,272.00	121,116.00	112,698.00	134,102.00	124,978.00
Cable	25,040.00	17,769.00	25,027.00	27,588.00	27,572.00	29,809.13	29,655.00
Parks & Recreation	103,151.00	114,672.00	108,443.00	114,612.00	107,221.00	118,994.00	114,724.00
Senior Citizens	11,826.00	11,858.00	23,837.00	34,818.00	34,058.00	35,504.58	34,855.00
Cemetery	31,957.00	33,743.00	34,936.00	41,400.00	35,436.00	43,484.85	42,285.00
Human Services	51,912.00	47,614.00	30,307.00	36,750.00	24,952.00	30,000.00	30,000.00
Memorial Day	932.00	962.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Soldiers Aid	-	-	-	25.00	-	25.00	25.00
Interest on TAN	3,781.00	-	-	5,000.00	-	5,000.00	5,000.00
Int. on Long Term Debt	-	47,775.00	42,641.00	42,840.00	43,435.00	38,006.00	33,516.00
Princ. on Long Term Debt	-	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
Total	3,109,803.00	3,002,106.00	3,286,059.00	3,290,429.00	3,290,429.00	3,608,428.13	3,549,094.00

Town of Pelham
Operating Budget
Annual Report

Department	1995 Expended	1996 Expended	1997 Town Apprro.	1997 Expended	1998 Selectmen's Budget Recommend	1998 Budget Comm. Budget Recommend
TOWN OFFICERS						
Salaries	39,868.00	40,462.00	42,340.00	42,340.00	42,382.86	42,382.00
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	-	-	-	-	-
Misc/Special	-	-	-	-	-	-
TOTAL	39,868.00	40,462.00	42,340.00	42,340.00	42,382.86	42,382.00
SELECTMEN						
Salaries	103,597.00	117,486.00	110,765.00	110,306.00	129,051.66	122,203.00
Supplies	3,849.00	5,410.00	4,689.00	3,621.00	5,048.60	4,829.00
Utilities	2,398.00	2,368.00	2,634.00	3,167.00	3,300.00	2,713.00
Gas,Oil,etc	-	-	-	-	-	-
Repairs	2,497.00	3,786.00	3,425.00	2,134.00	3,596.00	3,425.00
Rentals	1,574.00	740.00	1,233.00	1,033.00	1,035.60	1,036.00
New Equip	255.00	507.00	100.00	191.00	-	-
Expenses	24,677.00	24,391.00	25,368.00	21,417.00	25,975.00	25,368.00
Misc/Special	-	-	-	-	-	-
TOTAL	138,847.00	154,688.00	148,214.00	141,869.00	168,006.86	159,574.00
TOWN BUILDINGS						
Salaries	22,405.00	23,981.00	23,861.00	23,090.00	23,860.80	23,861.00
Supplies	1,238.00	1,179.00	1,746.00	1,843.00	2,354.96	1,724.00
Utilities	23,276.00	24,080.00	25,644.00	22,910.00	25,620.00	24,024.00
Gas,Oil,etc	10,424.00	10,752.00	17,168.00	11,096.00	18,535.00	18,535.00
Repairs	7,004.00	16,954.00	6,800.00	9,290.00	6,148.00	6,148.00
Rentals	2,148.00	1,969.00	2,248.00	2,148.00	2,148.00	1,814.00
New Equip	687.00	13,750.00	400.00	566.00	400.00	3,136.00
Expenses	31.00	3,070.00	1,270.00	1,372.00	1,928.24	2,640.00
Misc/Special	386.00	-	-	-	-	-
TOTAL	67,599.00	95,735.00	79,137.00	72,315.00	80,995.00	81,882.00
TOWN CLERK						
Salaries	32,617.00	37,117.00	37,872.00	37,872.00	35,828.00	35,828.00
Supplies	3,416.00	6,150.00	3,750.00	3,756.00	5,750.00	5,750.00
Utilities	647.00	647.00	873.00	676.00	747.00	747.00
Gas,Oil,etc	-	-	-	-	-	-
Repairs	99.00	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	885.00	511.00	500.00	477.00	450.00	450.00
Misc/Special	-	-	-	-	-	-
TOTAL	37,664.00	44,425.00	42,995.00	42,781.00	42,775.00	42,775.00

**Town of Pelham
Operating Budget
Annual Report**

Department	1995 Expended	1996 Expended	1997		1998 Selectmen's Budget Recommend	1998 Budget Comm. Budget Recommend
			Town Apprro.	1997 Expended		
TAX COLLECTOR						
Salaries	30,753.00	36,654.00	39,274.00	38,713.00	37,036.00	37,036.00
Supplies	6,425.00	5,213.00	6,100.00	6,057.00	5,100.00	5,100.00
Utilities	576.00	656.00	747.00	688.00	747.00	747.00
Gas,Oil,etc	-	-	-	-	-	-
Repairs	99.00	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	1,517.00	1,749.00	1,750.00	1,669.00	1,750.00	1,750.00
Misc/Special	-	-	-	-	-	-
TOTAL	39,370.00	44,272.00	47,871.00	47,127.00	44,633.00	44,633.00
TREASURER						
Salaries	3,970.00	-	-	-	-	-
Supplies	1,252.00	1,467.00	1,706.00	1,151.00	1,788.00	1,788.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	1,689.00	1,671.00	2,135.00	1,851.00	2,135.00	2,135.00
Misc/Special	-	-	-	-	-	-
TOTAL	6,911.00	3,138.00	3,841.00	3,002.00	3,923.00	3,923.00
BUDGET						
Salaries	1,509.00	1,514.00	1,757.00	1,959.00	1,800.93	1,801.00
Supplies	34.00	372.00	350.00	167.00	350.00	350.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	-	-	-	-	-
Misc/Special	-	-	-	-	-	-
TOTAL	1,543.00	1,886.00	2,107.00	2,126.00	2,150.93	2,151.00
TRUST FUNDS						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	70.00	35.00	70.00	70.00	35.00	35.00
Misc/Special	-	-	-	-	-	-
TOTAL	70.00	35.00	70.00	70.00	35.00	35.00

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Department	1995 Expended	1996 Expended	1997 Town Apprro. 	1997 Expended	1998 Selectmen's Budget Recommend	1998 Budget Comm. Budget Recommend
ELECTIONS						
Salaries	1,630.00	2,930.00	1,700.00	1,630.00	2,400.00	2,400.00
Supplies	650.00	729.00	400.00	121.00	600.00	600.00
Utilities	-	-	-	-	-	-
Gas, Oil,etc	-	-	-	-	-	-
Repairs	-	275.00	300.00	275.00	300.00	300.00
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	1,000.00
Expenses	-	-	100.00	-	-	-
Misc/Special	-	-	-	-	-	-
TOTAL	2,280.00	3,934.00	2,500.00	2,026.00	3,300.00	4,300.00
APPRAISAL						
Salaries	37,845.00	27,329.00	33,119.00	29,645.00	30,671.00	30,671.00
Supplies	1,165.00	1,080.00	1,962.00	936.00	1,880.64	1,881.00
Utilities	898.00	580.00	750.00	624.00	612.00	612.00
Gas, Oil,etc	-	57.00	150.00	24.00	150.00	150.00
Repairs	-	947.00	925.00	313.00	900.00	900.00
Rentals	-	30.00	99.00	66.00	96.00	96.00
New Equip	-	-	-	-	-	-
Expenses	998.00	8,625.00	2,714.00	1,174.00	3,681.00	2,465.00
Misc/Specials	104.00	-	210.00	412.00	185.00	185.00
TOTAL	41,010.00	38,648.00	39,929.00	33,194.00	38,175.64	36,960.00
TECHNICAL STAFF						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas, Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	5.00	100.00	-	100.00	1.00
Misc/Specials	-	-	-	-	-	-
TOTAL	-	5.00	100.00	-	100.00	1.00
COMPUTER						
Salaries	-	-	-	-	-	-
Supplies	210.00	25.00	590.00	95.00	589.00	589.00
Utilities	396.00	319.00	480.00	337.00	480.00	480.00
Gas, Oil,etc	-	-	-	-	-	-
Repairs	637.00	1,702.00	2,690.00	2,230.00	3,000.00	2,825.00
Rentals	-	30.00	84.00	-	84.00	84.00
New Equip	5,498.00	4,563.00	5,100.00	5,925.00	8,550.00	6,100.00
Expenses	25,037.00	33,746.00	30,225.00	30,520.00	32,625.00	33,715.00
Misc/Specials	-	-	-	-	-	-
TOTAL	31,778.00	40,385.00	39,169.00	39,107.00	45,328.00	43,793.00

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Department	1995 Expended	1996 Expended	1997 Town Apprpr.	1997 Expended	1998 Selectmen's Budget	1998 Budget Comm. Budget
					Recommend	Recommend
POLICE						
Salaries	698,234.00	746,341.00	805,399.00	783,618.00	815,954.91	840,000.00
Supplies	11,036.00	8,349.00	13,000.00	14,664.00	17,967.07	13,000.00
Utilities	11,359.00	11,492.00	12,000.00	16,000.00	15,180.00	12,000.00
Gas,Oil,etc	20,771.00	23,978.00	21,000.00	20,381.00	24,258.10	21,000.00
Repairs	8,654.00	9,742.00	9,000.00	14,097.00	11,734.00	10,000.00
Rentals	7,249.00	3,321.00	4,414.00	5,097.00	4,414.00	4,414.00
New Equip	-	9,060.00	1,750.00	1,434.00	-	-
Expenses	29,932.00	28,415.00	25,000.00	24,619.00	33,100.52	25,000.00
Misc/Specials	25,119.00	23,505.00	20,000.00	49,160.00	20,000.00	35,000.00
TOTAL	812,354.00	864,203.00	911,563.00	929,070.00	942,608.60	960,414.00
FIRE/AMBULANCE						
Salaries	198,613.00	230,517.00	259,743.00	257,422.00	263,812.17	263,812.00
Supplies	5,299.00	5,748.00	7,853.00	8,110.00	7,511.00	7,511.00
Utilities	2,431.00	2,745.00	2,990.00	2,496.00	3,060.48	3,060.00
Gas,Oil,etc	2,855.00	2,948.00	3,540.00	2,993.00	3,704.44	3,704.00
Repairs	10,675.00	14,640.00	15,655.00	15,234.00	19,018.00	19,018.00
Rentals	29,698.00	1,250.00	1,405.00	1,024.00	52,202.75	52,203.00
New Equip	9,142.00	11,440.00	6,272.00	5,732.00	14,093.00	13,393.00
Expenses	5,021.00	6,570.00	8,749.00	7,852.00	9,248.10	9,248.00
Misc/Specials	4,392.00	1,772.00	3,950.00	4,036.00	4,450.00	4,450.00
TOTAL	268,126.00	277,630.00	310,157.00	304,899.00	377,099.94	376,399.00
EMERGENCY MANAGEMENT						
Salaries	-	111.00	400.00	-	400.00	400.00
Supplies	-	-	100.00	51.00	100.00	100.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	88.00	-	88.00	-
Repairs	-	-	250.00	219.00	250.00	250.00
Rentals	112.00	100.00	150.00	132.00	150.00	150.00
New Equip	10.00	-	100.00	-	100.00	100.00
Expenses	-	-	-	-	-	-
Misc/Specials	-	-	-	-	-	-
TOTAL	122.00	211.00	1,088.00	402.00	1,088.00	1,000.00
PLANNING						
Salaries	84,305.00	88,408.00	85,726.00	88,536.00	87,509.59	84,745.00
Supplies	1,846.00	939.00	3,700.00	1,337.00	3,673.36	3,674.00
Utilities	1,958.00	2,057.00	2,180.00	2,426.00	2,268.72	2,131.00
Gas,Oil,etc	29.00	113.00	211.00	-	318.48	232.00
Repairs	(84.00)	551.00	1,700.00	1,326.00	2,058.28	1,848.00
Rentals	560.00	789.00	613.00	771.00	883.12	883.00
New Equip	-	38.00	-	-	-	-
Expenses	1,215.00	5,126.00	3,375.00	9,478.00	5,299.08	3,699.00
Misc/Specials	750.00	10.00	350.00	407.00	350.00	350.00
TOTAL	90,579.00	98,031.00	97,855.00	104,281.00	102,360.63	97,562.00

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Department	1995 Expended	1996 Expended	1997 Town Apprro.	1997 Expended	1998 Selectmen's Budget Recommend	1998 Budget Comm. Budget Recommend
<u>BOARD OF ADJUSTMENT</u>						
Salaries	778.00	579.00	1,051.00	620.00	1,104.00	984.00
Supplies	1,396.00	647.00	569.00	835.00	872.00	501.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	218.00	300.00	680.00	136.00	324.00	324.00
Misc/Specials	-	-	-	-	-	-
TOTAL	2,392.00	1,526.00	2,300.00	1,591.00	2,300.00	1,809.00
<u>PLANNING BOARD</u>						
Salaries	3,261.00	3,111.00	3,600.00	2,381.00	4,200.00	3,444.00
Supplies	1,331.00	1,163.00	1,859.00	1,201.00	1,733.00	1,733.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	270.00	-	-	-	-
Expenses	2,361.00	1,590.00	1,350.00	995.00	4,550.00	1,350.00
Misc/Specials	-	1,005.00	1,757.00	1,850.00	3,472.00	1,622.00
TOTAL	6,953.00	7,139.00	8,566.00	6,427.00	13,955.00	8,149.00
<u>REGIONAL PLANNING</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	6,518.00	6,590.00	6,787.00	6,787.00	6,787.00	6,787.00
Misc/Specials	-	-	-	-	-	-
TOTAL	6,518.00	6,590.00	6,787.00	6,787.00	6,787.00	6,787.00
<u>CONSERVATION</u>						
Salaries	839.00	375.00	855.00	720.00	922.50	923.00
Supplies	123.00	20.00	165.00	154.00	400.00	300.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	559.00	1,234.00	1,180.00	1,326.00	1,250.00	1,250.00
Misc/Specials	-	-	-	-	-	-
TOTAL	1,521.00	1,629.00	2,200.00	2,200.00	2,572.50	2,473.00

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Department	1995	1996	1997 Town Apprro.	1997 Expended	1998 Selectmen's Budget	1998 Budget Comm. Budget
	Expended	Expended			Recommend	Recommend
<u>RETIREMENT</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	87,759.00	108,934.00	106,687.00	114,283.00	115,337.00	115,337.00
Misc/Specials	-	-	-	-	-	-
TOTAL	87,759.00	108,934.00	106,687.00	114,283.00	115,337.00	115,337.00
<u>INSURANCE</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	125,162.00	179,207.00	190,000.00	184,805.00	189,211.00	192,500.00
Misc/Specials	-	-	-	-	-	-
TOTAL	125,162.00	179,207.00	190,000.00	184,805.00	189,211.00	192,500.00
<u>LEGAL</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	53,747.00	70,933.00	54,000.00	75,401.00	70,000.00	60,000.00
Misc/Specials	-	-	-	-	-	-
TOTAL	53,747.00	70,933.00	54,000.00	75,401.00	70,000.00	60,000.00
<u>HEALTH</u>						
Salaries	2,228.00	2,293.00	2,353.00	2,353.00	2,411.83	2,412.00
Supplies	-	-	150.00	-	150.00	150.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	-	100.00	-	100.00	100.00
Misc/Specials	75.00	-	-	-	-	-
TOTAL	2,303.00	2,293.00	2,603.00	2,353.00	2,661.83	2,662.00

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Department	1995 Expended	1996 Expended	1997 Town Apprro.	1997 Expended	1998 Selectmen's Budget Recommend	1998 Budget Comm. Budget Recommend
<u>HEALTH SERVICES</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	37,506.00	36,997.00	1.00	-	38,466.00	38,066.00
Misc/Specials	-	-	-	-	-	-
TOTAL	37,506.00	36,997.00	1.00	-	38,466.00	38,066.00
<u>SUMMER (HIGHWAY)</u>						
Salaries	76,946.00	79,224.00	82,168.00	82,594.00	89,573.19	89,573.00
Supplies	5,192.00	19,787.00	28,618.00	30,801.00	33,757.00	33,757.00
Utilities	353.00	319.00	336.00	319.00	336.00	336.00
Gas,Oil,etc	2,708.00	3,210.00	4,193.00	2,621.00	3,789.88	3,790.00
Repairs	6,088.00	8,636.00	7,000.00	4,838.00	4,000.00	4,000.00
Rentals	33,249.00	36,229.00	38,873.00	35,213.00	37,990.62	37,991.00
New Equip	5,208.00	2,620.00	1,000.00	783.00	1,150.00	1,150.00
Expenses	1,962.00	2,039.00	2,171.00	1,979.00	2,106.31	2,106.00
Misc/Specials	15,641.00	5,674.00	5,674.00	5,674.00	5,674.00	5,674.00
TOTAL	147,347.00	157,738.00	170,033.00	164,822.00	178,377.00	178,377.00
<u>WINTER (HIGHWAY)</u>						
Salaries	70,316.00	88,573.00	60,355.00	73,168.00	90,976.28	90,976.00
Supplies	73,520.00	78,200.00	69,190.00	59,729.00	63,190.11	63,190.00
Utilities	160.00	79.00	168.00	131.00	168.00	168.00
Gas,Oil,etc	3,171.00	4,391.00	3,210.00	3,445.00	2,872.58	2,873.00
Repairs	4,980.00	10,527.00	6,000.00	11,899.00	4,500.00	4,500.00
Rentals	65,013.00	112,917.00	77,011.00	73,530.00	116,354.31	97,041.00
New Equip	450.00	9,705.00	5,500.00	6,140.00	7,000.00	7,000.00
Expenses	827.00	952.00	729.00	885.00	732.50	733.00
Misc/Specials	9,454.00	2,949.00	2,837.00	2,837.00	2,837.00	2,837.00
TOTAL	227,891.00	308,293.00	225,000.00	231,764.00	288,630.78	269,318.00
<u>BRIDGES</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	985.00	-	500.00	-	500.00	500.00
Misc/Specials	-	-	-	-	-	-
TOTAL	985.00	-	500.00	-	500.00	500.00

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Department	1995 Expended	1996 Expended	1997 Town Apprro.	1997 Expended	1998 Selectmen's Budget	1998 Budget Comm. Budget
					Recommend	Recommend
<u>STREET LIGHTING</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	22,577.00	23,262.00	22,877.00	23,677.00	24,151.00	24,151.00
Misc/Specials	-	-	-	-	-	-
TOTAL	22,577.00	23,262.00	22,877.00	23,677.00	24,151.00	24,151.00
<u>INCINERATOR</u>						
Salaries	106,751.00	95,791.00	96,435.00	96,406.00	96,568.52	96,568.52
Supplies	4,596.00	1,786.00	1,350.00	4,086.00	3,600.00	1,900.00
Utilities	14,788.00	13,356.00	14,852.00	13,065.00	15,594.64	15,297.60
Gas,Oil,etc	19,169.00	15,097.00	30,819.00	20,134.00	27,407.36	27,407.36
Repairs	9,307.00	8,658.00	4,428.00	24,431.00	22,183.14	20,022.52
Rentals	105.00	108.00	105.00	116.00	110.00	110.00
New Equip	1,352.00	-	100.00	255.00	1.00	1.00
Expenses	52,308.00	52,571.00	51,701.00	61,845.00	74,126.34	68,836.00
Misc/Specials	-	-	-	-	-	-
TOTAL	208,376.00	187,367.00	199,790.00	220,338.00	239,591.00	230,143.00
<u>LIBRARY</u>						
Salaries	88,663.00	89,186.00	91,548.00	78,321.00	98,803.26	98,314.00
Supplies	2,516.00	3,204.00	2,480.00	2,224.00	2,399.70	2,400.00
Utilities	1,575.00	1,526.00	2,365.00	1,471.00	2,109.28	1,472.00
Gas,Oil,etc	-	-	-	-	-	-
Repairs	2,242.00	1,169.00	1,613.00	456.00	1,615.00	1,615.00
Rentals	-	-	-	-	-	-
New Equip	2,011.00	1,470.00	2,019.00	3,552.00	-	-
Expenses	1,250.00	1,357.00	1,095.00	4,705.00	1,095.00	1,095.00
Misc/Specials	15,298.00	17,360.00	19,996.00	21,969.00	28,079.76	20,082.00
TOTAL	113,555.00	115,272.00	121,116.00	112,698.00	134,102.00	124,978.00
<u>CABLE</u>						
Salaries	14,023.00	19,023.00	16,849.00	22,575.00	24,179.09	24,025.00
Supplies	2,079.00	1,756.00	2,024.00	1,794.00	3,119.10	3,119.00
Utilities	1,217.00	775.00	825.00	899.00	849.75	850.00
Gas,Oil,etc	201.00	-	50.00	20.00	50.00	50.00
Repairs	-	-	-	14.00	-	-
Rentals	-	-	75.00	-	75.12	75.00
New Equip	-	-	7,000.00	230.00	-	-
Expenses	249.00	3,473.00	765.00	2,040.00	968.18	968.00
Misc/Specials	-	-	-	-	567.89	568.00
TOTAL	17,769.00	25,027.00	27,588.00	27,572.00	29,809.13	29,655.00

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Department	1995 Expended	1996 Expended	1997 Town Apprro.	1997 Expended	1998 Selectmen's Budget	1998 Budget Comm. Budget
					Recommend	Recommend
PARKS & RECREATION						
Salaries	85,593.00	82,809.00	87,540.00	81,136.00	88,761.40	88,761.00
Supplies	6,917.00	6,956.00	6,278.00	5,934.00	6,547.10	6,278.00
Utilities	2,033.00	2,043.00	2,271.00	2,243.00	2,345.00	2,345.00
Gas,Oil,etc	484.00	523.00	615.00	347.00	604.00	604.00
Repairs	6,350.00	6,014.00	5,750.00	5,462.00	6,000.00	5,250.00
Rentals	3,384.00	3,184.00	3,184.00	3,184.00	3,184.11	3,184.00
New Equip	520.00	174.00	200.00	151.00	698.39	448.00
Expenses	7,204.00	5,664.00	6,624.00	6,513.00	6,804.00	6,154.00
Misc/Specials	2,187.00	1,076.00	2,150.00	2,251.00	4,050.00	1,700.00
TOTAL	114,672.00	108,443.00	114,612.00	107,221.00	118,994.00	114,724.00
SENIOR CITIZENS						
Salaries	5,030.00	17,561.00	29,503.00	29,593.00	29,665.78	29,666.00
Supplies	567.00	515.00	575.00	191.00	475.00	475.00
Utilities	507.00	714.00	455.00	781.00	778.68	779.00
Gas,Oil,etc	438.00	516.00	1,000.00	539.00	800.00	800.00
Repairs	684.00	234.00	1,300.00	1,522.00	1,300.00	650.00
Rentals	289.00	307.00	300.00	310.00	300.00	300.00
New Equip	92.00	1,348.00	-	41.00	-	-
Expenses	4,251.00	2,642.00	1,685.00	1,081.00	2,185.12	2,185.00
Misc/Specials	-	-	-	-	-	-
TOTAL	11,858.00	23,837.00	34,818.00	34,058.00	35,504.58	34,855.00
CEMETERIES						
Salaries	22,842.00	24,534.00	26,714.00	25,524.00	27,382.35	27,382.00
Supplies	3,738.00	3,235.00	5,356.00	5,764.00	6,692.50	5,693.00
Utilities	-	-	-	-	-	-
Gas,Oil,etc	403.00	366.00	680.00	518.00	785.00	785.00
Repairs	594.00	66.00	900.00	54.00	650.00	650.00
Rentals	2,710.00	4,654.00	3,000.00	258.00	2,640.00	2,640.00
New Equip	2,254.00	1,567.00	800.00	637.00	675.00	675.00
Expenses	1,202.00	495.00	3,950.00	2,197.00	4,260.00	4,260.00
Misc/Specials	-	19.00	-	484.00	400.00	200.00
TOTAL	33,743.00	34,936.00	41,400.00	35,436.00	43,484.85	42,285.00
HUMAN SERVICES						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	47,614.00	30,307.00	36,750.00	24,952.00	30,000.00	30,000.00
Misc/Specials	-	-	-	-	-	-
TOTAL	47,614.00	30,307.00	36,750.00	24,952.00	30,000.00	30,000.00

Town of Pelham
Operating Budget
Annual Report

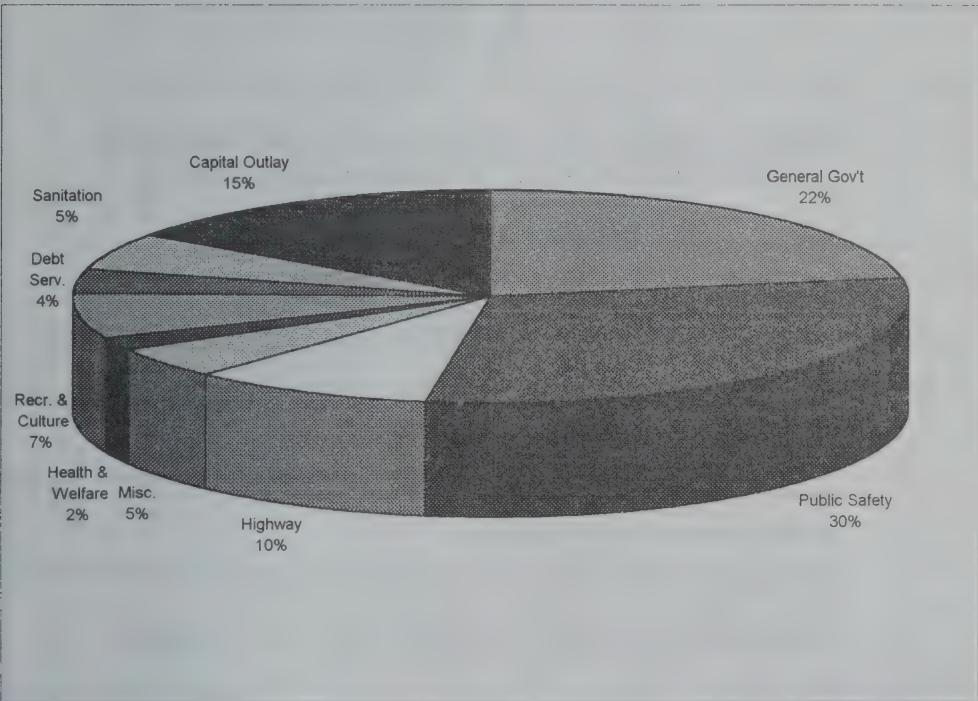
Department	1995	1996	1997	1997	1998	1998
	Expended	Expended	Town Apprro.	Expended	Selectmen's Budget Recommend	Budget Comm. Budget Recommend
<u>MEMORIAL DAY</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	962.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Misc/Specials	-	-	-	-	-	-
TOTAL	962.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<u>SOLDIERS AID</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	-	25.00	-	25.00	25.00
Misc/Specials	-	-	-	-	-	-
TOTAL	-	-	25.00	-	25.00	25.00
<u>INTEREST ON TAN</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	-	-	5,000.00	-	5,000.00	5,000.00
Misc/Specials	-	-	-	-	-	-
TOTAL	-	-	5,000.00	-	5,000.00	5,000.00
<u>INT. L-T DEBT</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	47,775.00	42,641.00	42,840.00	43,435.00	38,006.00	33,516.00
Misc/Specials	-	-	-	-	-	-
TOTAL	47,775.00	42,641.00	42,840.00	43,435.00	38,006.00	33,516.00

Town of Pelham
Operating Budget
Annual Report

Department	1995	1996	1997 Town Apprro.	1997 Expended	1998	1998
	Expended	Expended			Selectmen's Budget Recommend	Budget Comm. Budget Recommend
<u>PRIN. L-T DEBT</u>						
Salaries	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Gas,Oil,etc	-	-	-	-	-	-
Repairs	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
New Equip	-	-	-	-	-	-
Expenses	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
Misc/Specials	-	-	-	-	-	-
TOTAL	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
<u>TOTAL OF ALL DEPARTMENTS</u>						
Salaries	1,732,616.00	1,855,909.00	1,940,927.00	1,910,522.00	2,025,256.12	2,038,167.52
Supplies	138,395.00	153,930.00	164,560.00	154,622.00	175,648.14	166,392.00
Utilities	64,572.00	63,756.00	69,570.00	68,233.00	74,196.55	67,761.60
Gas,Oil,etc	60,653.00	61,951.00	82,724.00	62,118.00	83,362.84	79,930.36
Repairs	59,826.00	83,901.00	67,736.00	93,794.00	87,252.42	81,401.52
Rentals	146,091.00	165,628.00	132,794.00	122,882.00	221,667.63	202,021.00
New Equip	27,479.00	56,512.00	30,341.00	25,637.00	32,667.39	33,003.00
Expenses	699,068.00	791,102.00	744,853.00	763,541.00	838,311.39	807,749.00
Misc/Specials	73,406.00	53,370.00	56,924.00	89,080.00	70,065.65	72,668.00
TOTAL	3,002,106.00	3,286,059.00	3,290,429.00	3,290,429.00	3,608,428.13	3,549,094.00

1997 BUDGET CHART

***Based on Actual Appropriations
categorized by the various budget sections***



STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O.Box 1122
Concord, NH 03302-1122
(603) 271-3397



**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24**

BUDGET OF THE TOWN

OF Pelham N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or
 for Fiscal Year From _____ to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee: (Please sign in ink.)

Date 2/12/98

<u>John C. Blodgett</u> <u>Treasor of Pelham</u> <u>Deputy Sheriff</u> <u>At Large Town Notch</u> <u>Individ. J. Bossa</u>	<u>Health</u> <u>Police</u> <u>W. James Glavin</u> <u>Clinton Bourque</u>
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(Revised 1997)

Act. #	PURPOSE OF APPROPRIATION (RBA 321.1-V)	Warri Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTION'S APPROPRIATIONS ENCLUSING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENCLUSING FISCAL YEAR
					RECOMMENDED	NOT RECOMMENDED	
GENERAL GOVERNMENT							
4130-4139	Executive		42,340	42,340	42,383	(43)	42,382
4140-4149	Election, Reg. & Vital Statistics		45,495	44,807	46,075	2,405	47,075
4150-4151	Financial Administration	16	241,372	233,301	233,658	(15,464)	283,591
4152	Revaluation of Property		39,929	33,194	38,175	1,051	36,960
4153	Legal Expense		54,000	75,401	70,000	0	60,000
4155-4159	Personnel Administration		106,687	114,283	115,337	0	115,337
4191-4193	Planning & Zoning	30,31	108,721	112,299	142,587	11,201	129,491
4194	General Government Buildings		72,137	72,315	80,995	(2,000)	81,892
4195	Cemeteries		41,400	35,436	43,485	9,632	42,285
4196	Insurance		190,000	184,805	189,211	0	192,500
4197	Advertising & Regional Assoc.		6,787	6,787	6,787	0	6,787
4199	Other General Government		0	0	0	0	0
PUBLIC SAFETY							
4210-4214	Police	20,14,21	939,711	990,871	1,079,783	2,825	994,705
4215-4219	Ambulance		0	0	0	0	0
4220-4229	Fire		310,157	307,602	377,100	(2,154)	376,399
4240-4249	Building Inspection		0	0	0	0	0
4250-4298	Emergency Management		1,083	402	1,088	0	1,000
4299	Other Public Safety (including Communications)		0	0	0	0	0
AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations		0	0	0	0	0

Acct. #	PURPOSE OF APPROPRIATIONS (BMA 323.V)	Warr Art#	Appropriations Prior Year As Approved By DRA	BUDGET COMMITTEE'S APPROPRIATIONS FISCAL YEAR		NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR
				Actional Expenditure Prior Year	BALANCEMENT & APPROPRIATIONS ENDING FISCAL YEAR				
HIGHWAYS & STREETS									
4311-4312	Admin., Highways & Streets		395,033	396,586	467,008	(622)	447,695	447,695	19,313
4313	Bridges		500	0	500	0	500	0	0
4316	Street Lighting		22,877	23,677	24,151	0	24,151	0	0
4319	Other		0	0	0	0	0	0	0
SANITATION									
4321-4323	Admin. & Solid Waste Collection		199,790	220,338	239,591	(34)	230,143	230,143	9,448
4324	Solid Waste Disposal		0	0	0	0	0	0	0
4325	Solid Waste Clean-up		0	0	0	0	0	0	0
4326-4329	Sewage Collection & Disposal & Other		0	0	0	0	0	0	0
WATER DISTRIBUTION & TREATMENT									
4331-4332	Admin. & Water Services	25	15,000	14,244	15,000	0	15,000	0	0
4335-4339	Water Treatment, Conservation & Other		0	0	0	0	0	0	0
ELECTRIC									
4351-4352	Admin. & Generation		0	0	0	0	0	0	0
4353	Purchase Costs		0	0	0	0	0	0	0
4354	Electric Equipment Maint.		0	0	0	0	0	0	0
4359	Other Electric Costs		0	0	0	0	0	0	0
HEALTH AND WELFARE									
4411-4414	Admin. & Pest Control		2,603	2,353	2,662	(59)	2,662	2,662	0
4415-4419	Health Agencies & Hospitals & Other	39,217	37,656	38,466	0	0	38,066	400	400
4441-4442	Admin. & Direct Assistance	36,750	24,952	30,000	0	0	30,000	0	0

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 323:V)	Warri Art#	Appropriations Prior Year As Approved by DIA	Actual Expenditures Prior Year	SELECTMAN'S APPROPRIATIONS ENTRUSTED FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENTRUSTED FISCAL YEAR
					RECOMMENDED	NOT RECOMMENDED	
4444	Intergovernmental Welfare Payments		0	0	0	0	0
4445-4449	Vendor Payments & Other		0	0	0	0	0
	CULTURE & RECREATION						
4520-4529	Parks & Recreation		149,430	146,429	154,498	(1,162)	149,579
4550-4559	Library	32	121,116	112,698	163,222	30,755	124,978
4583	Patriotic Purposes		1,025	1,000	4,525	0	38,244
4589	Other Culture & Recreation		27,588	27,572	29,809	(154)	0
	CONSERVATION						
4611-4612	Administration & Purchases of Natural Resources		0	0	0	0	0
4619	Other Conservation	44	2,200	2,200	4,132	4,138	4,033
4631-4632	REDEVELOPMENT & HOUSING						
4651-4659	ECONOMIC DEVELOPMENT		0	0	0	0	0
	DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes		105,000	105,000	0	105,000	0
4721	Interest-Long Term Bonds & Notes		42,840	43,435	38,006	0	33,516
4723	Interest on TANS		5,000	0	5,000	0	5,000
4790-4799	Other Debt Service		0	0	0	0	0
	CAPITAL OUTLAY						
4901	Land	A	41,900	4,086	35,320	0	35,320
4902	Machinery, Vehicles & Equipment	B	133,107	168,916	365,079	0	81,333
4903	Buildings	46,49	37,000	3,015	0	0	283,746

Year 1998 Budget - Town of Pelham

MS-7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3; V.)	Warr. Art. #	Appropriations Prior Year As Approved By DIA	SELECTMAN'S APPROPRIATIONS EXHIBIT FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR	
				RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4909	Improvements Other than Buildings	13	315,018	181,697	186,295	0	186,295
4912	To Special Revenue Fund		0	0	0	0	0
4913	To Capital Projects Fund		0	0	0	0	0
4914	To Enterprise Fund		0	0	0	0	0
	Sever-		0	0	0	0	0
	Water-		0	0	0	0	0
	Electric-		0	0	0	0	0
	Airport-		0	0	0	0	0
4915	To Capital Reserve Fund		182,000	182,000	110,000	0	60,000
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)		19,679	19,679	29,008	0	29,008
4917	To Health Maintenance Trust Fund	12	232,000	232,000	232,000	0	232,000
4918	To Nonexpendable Trust Funds		0	0	0	0	0
4919	To Agency Funds		0	0	0	0	0
SUBTOTAL 1			4,333,497	4,203,376	4,805,936	40,315	4,278,853
							527,083

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. # (A)	Warr. Art. # (A)	Amount	Acct. # (B)	Warr. Art. # (B)	Amount
4901	35	1,000	4902	18	57,772
4901	34	13,000	4902	19	3,107
4901	29	6,320	4902	40	250,000
4901	41	15,000	4902	48	2,700
			4902	22	31,500
			4902	27	20,000

...SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3 VI, as appropriations 1) in petitioned warrant articles; 2) appropriations appropriated pursuant to law, such as capital reserve funds or trusts by bonds or notes; 3) appropriating to a separate fund created on the warrant as a special article or as a nonlapsing or nontransferable article.

INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Year 1998

Budget - Town of Pelham

MS-7

Acct.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Ensuing Year
TAXES					
3120	Land Use Change Taxes		24,000	38,640	25,000
3180	Resident Taxes		0	0	0
3185	Yield Taxes		8,000	16,532	10,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		135,000	139,465	135,000
	Inventory Penalties		0	0	0
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		0	0	0
3220	Motor Vehicle Permit Fees		900,000	1,117,838	950,000
3230	Building Permits		40,000	74,113	60,000
3290	Other Licenses,Permits & Fees		75,000	76,914	75,000
3311-3319	FROM FEDERAL GOVERNMENT		20,000	35,000	41,000
FROM STATE					
3351	Shared Revenues		59,604	357,201	50,000
3352	Meals & Rooms Tax Distribution		110,818	0	250,000
3353	Highway Block Grant		188,760	188,760	186,295
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		83	1,000	1,000
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		0	0	0
3379	FROM OTHER GOVERNMENTS		1,000	672	1,000
CHARGES FOR SERVICES					
3401-3406	Income from Departments		106,700	181,541	161,705
3409	Other Charges		0	0	0
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		0	101	0
3502	Interest on Investments		70,000	0	100,000
3503-3509	Other		87,000	168,324	140,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		0	0	0

Year 1998

Budget - Town of Pelham

MS-7

Acct.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
3913	From Capital Projects Funds		0	0	0
3914	From Enterprise Funds		0	0	0
	Sewer - (Offset)		0	0	0
	Water - (Offset)		0	0	0
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds		0	90,000	0
3916	From Trust & Agency Funds		184,889	72,213	14,000
OTHER FINANCING SOURCES					
3934	Proc.from Long Term Bonds & Notes		0	0	0
	Amounts VOTED From Fund Balance ("Surplus")		17,679	17,679	17,008
	Fund Balance ("Surplus") to Reduce Taxes		321,753	321,753	200,000
TOTAL REVENUES & CREDITS			2,350,286	2,898,746	2,417,008

****BUDGET SUMMARY******SELECTMEN****BUDGET COMMITTEE**

SUBTOTAL 1 Recommended (from page 4)	4,805,936	4,278,853
SUBTOTAL 2 Special warrant articles Recommended (page 5))	0	0
SUBTOTAL 3 "Individual" warrant articles Recommended (page 5))	0	0
TOTAL Appropriations Recommended	4,805,936	4,278,853
Less: Amount of Estimated Revenues & Credits (from above)	2,417,008	2,417,008
Estimated Amount of Taxes To Be Raised	2,388,928	1,861,845

(REV.1997)

Town of Pittman
Report of the Trust Funds
December 31, 1997

Name of Fund	Purpose	PRINCIPAL				INCOME				Fund Total
		Balance 1/1/97	New Funds Created	Gain/(Loss) on Security	Withdrawals (-)	Balance 1/1/97	Income (+)	Withdrawals (-)	Balance 12/31/97	
<u>COMMON CEMETERY TRUSTS</u>										
Common A Cemetery		48,508.51			48,508.51	118.13	3,164.09	3,282.22	0.00	48,508.51
Common B Cemetery		25,166.54	12.05	25,178.59	0.00	1,350.12	1,350.12	0.00	25,178.59	
Common C Cemetery		113,175.00	18,400.00	131,575.00		2,851.40	3,167.11	0.00	131,575.00	
<i>Total Common Cemetery Trust</i>		186,850.05	18,400.00	205,262.10		7,365.61	7,799.45	0.00	205,262.10	
<u>COMMON LIBRARY TRUSTS</u>										
Sherman Hobbs Library		5,717.90	3.48	5,721.38	0.00	533.40	533.40	0.00	5,721.38	
Charles Scavey Library		1,593.66	0.97	1,594.63	0.00	148.67	148.67	0.00	1,594.63	
Frank Woodbury Library		5,719.20	3.48	5,722.68	0.00	533.52	533.52	0.00	5,722.68	
<i>Total Common Library Trust</i>		13,030.76	0.00	7.92	13,038.68	0.00	1,215.59	1,215.59	0.00	13,038.68
<u>CAPITAL RESERVE FUNDS</u>										
Revaluation	Assessing	84,419.00	17,000.00	81,385.81	3,033.19	11,748.98	5,663.67	17,412.65	20,445.84	
Abbot Bridge Reconstruction	Bridge	20,000.00	17,000.00		37,000.00	1,225.47	1,822.67	3,048.14	40,048.14	
Municipal Building	Building	380,970.30	177,750.00		558,720.30	27,905.04	19,205.14	47,110.18	605,830.48	
Gibson Cemetery Fence	Cemetery	572.83		572.83	551.11	61.25	612.36	1,185.19		
Fire Ambulance	Fire	37,920.73	15,000.00	52,920.73	2,511.66	2,791.11	5,302.77	58,223.50		
Incinerator	Incinerator	15,671.16		15,671.16	1,598.81	941.22	2,540.03	18,211.19		
Recycling Facility	Incinerator	39,406.00		39,406.00	6,319.43	1,182.55	7,501.98	46,907.98		
Maint. on Recycling Facility	Incinerator	43.14		43.14	0.00	0.00	0.00	43.14		
Landfill Closure	Landfill	95,362.50	1,000.00	96,362.50	9,789.77	2,698.31	12,488.08	108,850.58		
Library	Library	167.89		167.89	195.90	30.00	225.90	393.79		
Road	Road	90,000.00		90,000.00	5,514.72	5,205.55	3,839.28	6,880.99	96,880.99	
Parks & Recreation		0.00		0.00	255.59	0.00	255.59	255.59		
School	School	5,600.00		5,600.00	8,102.04	346.51	8,448.55	14,048.55		
Senior Bus	Seniors	10,000.00		10,000.00	1,700.54	638.92	2,339.46	12,339.46		
<i>Total Capital Reserve Funds</i>		780,133.55	210,750.00	0.00	81,385.81	909,497.74	77,419.06	40,586.90	3,839.28	114,166.68
										1,023,664.42

Name of Fund	Purpose	PRINCIPAL.				INCOME				Fund Total
		Balance 1/1/97	New Funds Created	Gain/(Loss) on Securities	Withdrawals (-)	Balance 1/1/97	Income (+)	Withdrawals (-)	Balance 12/31/97	
INDIVIDUAL TRUSTS										
250th Anniversary	Anniversary Celeb	25,518.91		25,518.91	0.00	2,270.91	1,539.88	3,810.79	0.00	0.00
Cable Equipment	Cable Dept.	38,451.02		19,299.68	19,151.34	4,131.89	2,329.84		6,461.73	25,613.07
Kochier/Cabull	Cemetery	200.00			200.00	224.22	10.73		234.95	434.95
Henry Currier	Cemetery	351.22			351.22	279.46	15.94		295.40	646.62
Eva Pariseau	Cemetery	500.00			500.00	239.46	18.69		257.87	757.87
E & A Raymond	Cemetery	225.00			225.00	196.80	10.67		207.47	432.47
Funds Conservation Easement	Conservation	5,000.00			5,000.00	182.13	282.59		467.72	5,467.72
Compensated Absence	Employee Relations	54,342.48	15,000.00	46,926.18	22,416.30	3,466.30	3,741.49		7,207.79	29,624.09
Health Insurance	Employee Relations	194,830.27	232,000.00	203,175.34	223,654.93	23,001.94	21,646.02		44,647.96	268,302.89
Forest Commission	Forestry	58,539.39	24,775.58	4,068.35	79,246.62	2,347.19	3,136.64		5,483.83	84,730.45
Emergency Way Maintenance	Highway Dept.	3,082.19	2,000.00	2,352.70	2,729.49	291.80			793.46	3,522.95
Highway Dept. New Equip	Highway Dept.	20,000.00		19,871.00	129.00	740.54	1,130.36		1,870.90	1,999.90
Noreen Brown	Library	12,497.44			12,497.44	3,424.74	867.76		4,292.50	16,789.94
E & E Chalifoux	Library	5,000.00			5,000.00	535.55	301.69		837.24	5,837.24
Mary Cutler	Library	150.00			150.00	185.45	8.48		193.93	343.93
Mary Gage	Library	1,000.00			1,000.00	1,323.40	126.63		1,450.03	2,450.03
Golden Brook Park Public	Parks & Recreation	250.00			250.00	5.89	13.95		19.84	269.84
Muldoon Park Public Trust	Parks & Recreation	250.00			250.00	5.89	13.95		19.84	269.84
PVAMP Maintenance	Parks & Recreation	3,390.00	1,679.00	3,940.01	1,128.99	290.34	268.66		559.00	1,687.99
Raymond Park Capital Imp.	Parks & Recreation	48,905.00			48,905.00	2,697.14	2,812.32		5,309.46	54,414.46
Muldoon Park Private Trust	Parks & Recreation	100.00	1,531.03		1,631.03	0.00	2.32		2.32	1,633.35
Brett Circle/Spring St.	Road Improvement	0.00	10,000.00		10,000.00	0.00	237.24		237.24	10,237.24
Valley Hill Road	Road Improvement	0.00	6,000.00		6,000.00	0.00	2,421.02		2,421.02	2,541.94
Dr. Ernest M. Law	Scholarship	10,000.00			10,000.00	584.57	561.33		500.00	6,445.90
Grace C. O'Hearn Memorial	Scholarship	0.00	6,100.00		6,100.00	0.00	85.24		85.24	6,185.24
Ruth Richardson	Scholarship	5,000.00			5,000.00	303.03	283.56		300.00	5,286.59
Saintligers Dunn	Scholarship	5,000.00			5,000.00	312.35	280.21		300.00	5,292.56
Robinson Tennis Court	School	3,075.00			3,075.00	5,932.77	138.16		6,070.93	9,145.93
ADA Modification Fund	School	16,250.00			16,250.00	820.86	930.36		1,751.22	18,001.22
School Building Maintenance	School	10,000.00			10,000.00	1,144.25	281.83		1,426.08	11,326.08
<i>Total Individual Trusts</i>		521,907.92	299,085.61	0.00	331,152.17	489,841.36	57,572.47	41,623.28	7,331.81	91,863.94
GRAND TOTAL OF ALL TRUST FUNDS		1,501,922.28	528,235.61	19.97	412,537.98	1,617,639.88	135,425.37	20,186.13	20,186.13	206,030.62
										581,705.30

Town of Pelham

Warrant Articles

Year/ Numb.	Description	Apprro.	Prior yrs	Total YTD	1997	Carried
			Expend.	Expend.	Apprro.	Over to 1998
1997:						
21	Municipal Building Cap. Res.	150,000	0	150,000	0	
22	Health Insurance Fund	232,000	0	232,000	0	
24	State Highway Grant	180,018	0	178,388	1,630	YES
26	St. Margaret's Drive	135,000	0	0	135,000	YES
27	4 x 4 backhoe	48,000	0	28,000	20,000	
28	4 x 4 pickup truck	29,946	0	25,688	4,258	
30	Abbott Bridge	17,000	0	17,000	0	
32	Police Union Contract	28,148	0	28,148	0	
33	Police Cruiser	25,161	0	25,071	90	
35	Landfill Closure Fund	1,000	0	1,000	0	
38	Defibrillators	30,000	0	23,755	6,245	
39	Ambulance Capital Reserve	15,000	0	15,000	0	
40	Compensated Absence Fund	15,000	0	15,000	0	
41	Hydrant Fees	15,000	0	6,556	8,444	YES
42	Renovate Senior Center	37,000	0	0	37,000	YES
43	Emergency Way Maint. Fund	2,000	0	2,000	0	
44	PVMP Fund	1,679	0	1,679	0	
45	Drainage Swale @ PVMP	6,000	0	3,478	2,522	YES
49	Reforestation of Raymond Park	35,000	0	530	34,470	YES
50	Health & Welfare Support Serv.	39,216	0	37,656	1,560	YES
51	Forest Manag. & Educ. Program	900	0	36	864	YES
		1,043,068	0	790,985	252,083	

Town of Pelham

Warrant Articles

<u>Year/</u>	<u>Description</u>	<u>Appr.</u>	<u>Prior yrs</u>	<u>Total YTD</u>	<u>Appr.</u>	<u>Carried</u>
<u>Numb.</u>		<u>Appr.</u>	<u>Expend.</u>	<u>Expend.</u>	<u>Balance</u>	<u>Over to</u>
<u>1996:</u>						
22	Lease of Fire Truck	50,954	0	50,941	13	
23	Protective Clothing (Fire)	17,000	14,438	2,562	0	
25	Hydrant Fees	16,800	9,112	7,688	0	
29	Highway Block Grant	161,656	158,347	3,309	0	
38	Simpson Mill Road Engineer	10,000	247	0	9,753	YES
46	Raymond Memorial Maintenance	2,050	1,712	338	0	
52	PVMP resurf. tennis/basketball crt.	4,725	3,972	741	12	
53	Monument at Muldoon Park	1,200	0	1,128	72	
54	Renovate Senior Center	37,000	0	2,670	34,330	YES
56	Library Card Catalogue	26,995	0	13,815	13,180	YES
57	Health Care Trans. Fund	5,000	0	0	5,000	
		333,380	187,828	83,192	62,360	
<u>1995:</u>						
24	Salt Shed	28,000	25,980	345	1,675	
33	1995 Tax Maps	4,800	0	0	4,800	YES
37	Simpson Mill Road landfill	22,450	20,400	0	2,050	YES
38	Long Pond weed infestation	6,000	3,057	2,943	0	
44	Forest Management Program	12,368	9,668	42	2,658	YES
54	Police radio antenna	3,000	670	1,646	684	YES
		76,618	59,775	4,976	11,867	
<u>1994:</u>						
28	Police Federal Grant	82,886	49,233	33,653	0	
53	Hepatitis B Vaccinations	3,000	1,714	141	1,145	YES
56	TDD Telecommunications System	2,266	0	0	2,266	YES
	TOTAL	88,152	50,947	33,794	3,411	
	TOTAL OF ALL WARRANTS	1,541,218	298,550	912,947	329,721	

Pelham School District Officers

Moderator
Philip Currier

School District Clerk
Donna M. D'Arcangelo

Treasurer
Sandra M. Corbin

Pelham School Board
Robert S. Bean, III.....2000
Al Rotondi.....1998
Robert Turnquist.(Interim).....1999
Marie Stadtmiller.....2000
April Lazarus.....1998

Superintendent of Schools
Raymond J. Raudonis

Business Administrator
Gerald P. Boucher

Director of Special Services
Sandra A. Plocharczyk

Building Administrators
E. G. Sherburne School.....DeWayne E. Howell
Pelham Memorial School.....Dennis R. Goyette
Pelham High School.....Robert A. Pedersen

Auditors
Plodzik & Sanderson

Independent Auditor's Report on Financial Presentation

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have audited the accompanying general-purpose financial statements of the Pelham School District as of and for the year ended June 30, 1997 as listed in the table of contents. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Pelham School District, as of June 30, 1997, for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements of the Pelham School District taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Pelham School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

July 14, 1997

Plodzik & Sanderson
Professional Association

NOTE: Materials relating to the Auditor's Report are available for review. Any person or persons wishing to review this document can do so by visiting the Office of the Superintendent of Schools, 19 Haverhill Road, Windham, NH during the hours of 8:00 am to 4:00 pm.

**Department of Revenue Administration
Municipal Services Division
Concord, NH 03302-1122
1997 Tax Rate Calculation**

Town of Pelham	Tax Rate
- School Portion -	
Due To Local School	\$10,045,672.
Due to Regional School	-0-
Less: Shared Revenues	<u>151,271.</u>
Net School Appropriation	\$9,894,401.
Special Adjustment	<u>-0-</u>
Approved School(s) Tax Effort	\$9,894,401.
School(s) Tax Rate	\$19.87

**Andrea M. Reid
Director**

TOWN OF PELHAM, NEW HAMPSHIRE
SCHOOL DISTRICT MEETING

MARCH 12, 1997

The Annual School District Meeting was called to order at 7:45 p. m. by Moderator Philip R. Currier. Present were School Board Members Mr. Duane Fox, Dr. Donald Hill (Chairman), Mrs. April Lazarus, Mr. Lawrence Hall, and Mr. Al Rotondi. Paul Pultar, Student Representative to the School Board, was also present.

The Budget Committee was represented by Mr. John Lavallee (Chairman) and Mr. Hal Lynde.

Also present were Superintendent Raymond J. Raudonis, Business Administrator, Mr. Gerald Boucher, and School District Legal Counsel Mr. Robert Leslie.

We all stood and recited The Pledge of Allegiance.

Mr. Currier because of the size of this evenings meetings, I have appointed Assistant Moderators to help out. Everyone had been checked in upon entering, hand stamped, and given a School District Secret Ballot. Mr. Currier outlined the procedure for the Secret Ballots. This should expedite the Secret Ballot voting.

Mr. Currier outlined the rules governing the meeting, voting procedures, and reviewed the meaning and use of "Restricted Reconsideration". A motion to restrict reconsideration may be made after the adoption of any article. An article may be reconsidered if the body votes to do so at a later time during the meeting. It will, however, be taken up at a special meeting no fewer than seven days later and after a public notice has been given.

Parliamentary Rules govern the meeting to keep everything as simple as possible. Changes in the wording of an article are to be written out and given to the moderator for the correct wording. There is a special statute that governs motion to reconsider on bond issues and reconsideration can only be done at another meeting--not tonight.

Mr. Currier read Article 1 as follows:

1. To see if the Pelham School District will vote to raise and appropriate the sum of SIX MILLION NINE HUNDRED THOUSAND DOLLARS (\$6,900,000) for the construction and original equipping of a new school building, and to authorize the issuance of not more than \$6,900,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or rates and to determine the rate of interest thereon. (2/3 ballot vote required). (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan

Mr. Currier informed us that, by law, bond issues have to be voted on by secret ballot vote and that when the poles open they have to remain open for at least one (1) hour.

All present viewed a video presentation by Mr. Al Rotondi on the proposed elementary school and a time line on the work done so far on this issue.

Conversation on the new elementary school centered around:

- Support of new school due to existing overcrowding conditions at Sherburne School
- Double sessions
- Moving Grades 7 and 8 to the high school
- Adding a second floor to Sherburne School
- Questioning the design of the new school and the cost
- Increase in the tax rate
- Make Sherburne School an open-concept school
- Safety issues at Sherburne School
- Questions regarding state building aid being applied to renovations and/or additions to Sherburne School
- More options presented to the voters
- Air quality at Sherburne School
- The town's commitment to this plan
- High taxes affecting property values
- Modular classes
- More time to study the situation
- Unknown factors (cost etc.) about the renovations to Sherburne School to use as a municipal facility
- Putting off the new elementary school now will cost us more in the future
- Worries of reevaluation
- Protection of our senior citizens and those on fixed incomes
- Money not being set aside in the past to save up for the new school--no financial planning
- Design of the new school being state-of-the art allowing for future growth
- Doing this now as the economy is in fairly good shape and houses are still being built so the growth problem is not going away
- Providing space and a good learning environment for our students so that they will be well trained and able to compete
- Students from other towns attending Pelham schools
- This is the right thing to do--we all have a responsibility to educate our children
- The reality that the townspeople would not vote in a Municipal Building while the Sherburne School stood unused--the Sherburne School is a fine facility for a Municipal Building
- Applauding the Board, Selectmen, and Building Committee for working cooperatively to solve many space issues in town
- Projected enrollments posing questions regarding needed space
- Concern that the \$6.9 M will go over budget
- Space problems have been studied now for 5 years with input from the taxpayers--now is the time
- Win-Win situation for both the town and the school
- The need to offset taxes with business and industry
- Capitol Improvement Plan this year cut 2.7 million dollars in current and future capitol improvement needs if the Sherburne School can be used as a municipal center
- Consideration of building a new high school
- After the school--how many more teachers, how many more aides, etc.
- Comment that Pelham is pretty much in the center among NH towns on the tax rate
- People not believing that the contractor can guarantee the 6.9 million

- Reconsider adding on to the back of Sherburne School
- The addition to Sherburne School came in at 5.5 million and still did not address the poor bus situation, septic problems, and other space issues in the school and in the town
- The population is growing and this problem will not go away

Mr. Currier announced that we are now ready to vote. All agreed that this voting will end our business this evening, that the results will be announced, and that we will reconvene on Thursday evening at 7:30, March 13.

The polls were open at 10:22 p. m. and officially closed at 11:26 p. m. There were 1,039 votes cast with 635 in the affirmative and 404 in the negative with 2 blanks. It was not a 2/3 majority. Article 1 is defeated.

Session 1 was adjourned at 12:15 a. m.

Session 2
Thursday, March 13, 1997
7:30 p. m.

Session 2 began at 7:38 p. m. with all of us reciting the Pledge of Allegiance.

Mr. Currier reminded us that there is no restricted reconsideration on a bond issue. The statute states, on bond issues in excess of \$100,000, upon favorable approval of the motion to reconsider actual reconsideration shall not take place until the expiration of at least 7 days from the date on which the original vote or motion was taken. In addition, notice has to be published of the time and place reconsideration will take place. It must be published in a newspaper of general circulation at least two days before the reconsideration vote. So motion to reconsider tonight, if approved, cannot be taken up tonight. We will have to set up a date at least 7 days in the future. The motion to reconsider is a majority vote.

Mr. Scanzani made a motion to reconsider Article 1 at an adjourned session of this meeting to be held at Pelham High School on Saturday, March 22, at 9 o'clock in the morning. The polls to remain open for a period of 4 hours. The motion was seconded. After some discussion debate was limited and a request for secret ballot voting was submitted. After everyone in the hall had voted, Mr. Currier continued with business while the ballots were being counted on reconsideration.

A procedural motion was made by Mrs. Landry to move Article 19 up and discuss it at this time in order to provide an option on Charter Schools. It was seconded. A short discussion followed, however, a show of cards was in the negative.

Mr. Currier mentioned that Articles 2 and 3 clearly depended upon the outcome of Article 1, therefore, proceeded with Article 4.

Mrs. Escalera made a motion to group Articles 4, 5, and 6 and has submitted signatures for secret ballot voting on these articles. Discussion will be separate on each article but voting will be in one trip, by secret ballot, with three ballot boxes. This was seconded and a show of cards was in the positive.

Mr. Currier read Article 4 as follows:

4. To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED SEVENTY-TWO THOUSAND FIVE HUNDRED FORTY-ONE DOLLARS (\$172,541). Said sum of money being the amount necessary to fund the cost items of the 1997-98 school year attributable to the Collective Bargaining Agreement between the Pelham School Board and the Pelham Education Association. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee).

Mr. Greenhalgh submitted a written amendment to this article. The amendment is to add the words "This is a special article" to the beginning of Articles 4, 5, and 6. By law, by adding these words, the money can only be spent for the exact purpose of the article and not to be transferred. We would vote on the amendment to Article 4 at this time and if Mr. Greenhalgh wished, could add these words to subsequent articles.

Discussion revolved around the \$1,300 increase, the 10% contribution toward health insurance, the continued discussion toward merit-based pay, this not being included in the .39 figure.

Mr. Currier informed us of the outcome of the vote to reconsider. There were 714 ballots cast with 425 yes votes and 289 were no. Article 1 will be reconsidered.

Returning to Article 4 discussion continued with merit and performance. There is also included this year an insurance buy-out which will save us money in the long run. Of some concern is the fact that the School Board negotiates--as this is a conflict of interest. A comment about the contribution toward health insurance being a strong asset toward further negotiations being a plus was offered by Mr. Scanzani.

Questions were raised again about the motion to add "This is a special article" and Mr. Leslie explained that this could hold some litigation for us in the future.

There was a motion to limit debate. Mr. Leslie, upon request, explained "governing body". Clarification of governing body is not defined in the statute. This meeting is generally referred to as the legislative body. Warrants have to be posted ahead of time by the "governing body" and the only ones who can post a warrant is the School Board.

We would now vote on the amendment and a show of cards was in the positive and the amendment is adopted. Debate is limited on Article 4.

Mr. Currier read Article 5 as follows:

5. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-EIGHT THOUSAND TWO HUNDRED FORTY-FOUR DOLLARS (\$38,244). Said sum of money being the amount necessary to fund salary increases and salary related costs for 112 people (aides, custodians, secretaries, special education personnel and maintenance personnel) for the school year 1997-98. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Mr. Currier reminded us that Mr. Greenhalgh's amendment also applied to Article 5. Discussion revolved around these facts: that this is a 2.5% increase, that these employees are an integral part of the school and a great percentage of them work at minimal wages, and that most of these employees do not receive any benefits or insurance. Questions still surrounded the amendment "this is a special article" and Mr. Leslie again reminded us of what the statute indicates and that we may be inviting litigation in proceeding as we are. A motion was made to limit debate on Article 5. The vote was on the amendment to add the words "This is a special article" to the beginning of the article. A show of the voting cards was in the affirmative, and the amendment is adopted.

Mr. Currier then read Article 6 as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of TEN THOUSAND SIX HUNDRED FIFTY-FOUR DOLLARS (10,654). Said sum of money being necessary to fund salary increases and salary related costs for principals and assistant principals. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Mr. Currier reminded us that the motion to amend Article 6 to add the words "This is a special article" is on the floor. There was discussion regarding the percentage of a 2.5% increase for 6 people on a evaluation of performance. The evaluation would be by the Superintendent. There was also some further discussion on the impact of these three articles on a tax increase. A motion was made to limit debate. All were in favor. The vote here is again on the amendment. A show of cards is in the affirmative and the amendment is adopted to add the words "This is a special article".

Mr. Currier reminded us that this is a secret ballot vote, each article to have its own ballot box, we would vote in one trip, and place one ballot in each box.

The body discussed the next time we would meet to continue School District Meeting and the consensus was to meet on Tuesday evening, March 18, at 7:30 p. m.

Mr. Scanzani spoke to his original motion and after some discussion and debate about the time frame for deliberation, and polling times, Mr. Scanzani made a second motion to keep the polls open until 8:00 p. m. This was seconded. After further discussion and clarification by Mr. Leslie, Legal Counsel, we took a hand count on beginning discussion at 9:00 a.m. and open the polls after a motion to limit debate--the polls to remain open until 8:00 p. m. on Saturday, March 22. The vote was in the affirmative.

Mr. Currier announced the results of Article 5 which were:

Yes - 337

No - 216

Article 5 is adopted in the amount of \$38,244.

The results of Article 6 were:

Yes - 150 -

No - 399

Article 6 is not adopted.

Mrs. Escalera made a motion to restrict reconsideration on Articles 5 and 6 and the motion passed in the affirmative.

Mr. Currier then read Article 7 as follows:

7. To see if the Pelham School District will vote to raise and appropriate the sum of FIFTY-ONE THOUSAND FOUR HUNDRED SIXTY-SIX DOLLARS (\$51,466) to continue providing Child Benefit Services to Pelham school children attending St. Patrick School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Fr. Ed spoke to this article to support the continuation of the school nurse, school lunch program, and text and testing. Fr. Ed made a motion to amend the figure to \$48,125 to coincide with salary and text increases at tonight's meeting. The vote was in the affirmative on the amended figure. A voice vote was also in the affirmative on Article 7.

Article 7 is adopted in the amount of \$48,125 and a motion to restrict reconsideration was also in the affirmative.

Mr. Currier announced the results of Article 4 which were:

Yes - 177

No - 373

Article 4 is not adopted. A motion was made to restrict reconsideration which was in the affirmative.

Session 2 was adjourned at 11:22 p. m.

Session 3
Tuesday, March 18, 1997
7:30 p. m.

The meeting was called to order at 7:41 p. m. and Mr. Fox and Dr. Hill lead us in the Pledge of Allegiance. Mr. Currier recognized their years of service to the community. Mr. Currier thanked Mrs. Robertson and her cafeteria staff, ballot clerks, Mr. Guilbeault, Mr. Wilkins and the custodial staff, Mr. and Mrs. Mierswa, the Supervisors of the Checklist, Mr. Wholey, Mr. DeCarolis, ballot counters, police, cable TV crews, and to all who helped during the School Election and District Meeting.

There was a short discussion about the polling hours on Saturday, March 22, and if they could be changed at Saturday's meeting. After several points of order, a motion was made by Mr. Ellis to restrict reconsideration on Saturday's polling hours so they cannot be changed. The motion was seconded and a voice vote was in the affirmative to restrict reconsideration.

The Budget Committee moved to take Article 22 up at this point and discuss and vote on the operating budget. All voted in the affirmative and Mr. Currier read Article 22 as follows:

22. To see what sum of money the Pelham School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for the statutory obligations of the district, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

Mr. Lavallee announced the operating budget figure of \$10,675,267.00. Dr. Hill said that to arrive at this figure they have to remove any one time figures approved at last year's meeting. School budgets are down about \$4,000 from last year. There is an increase on the health insurance and retirement contributions on the district-side accounts. Other accounts are down so the total budget is essentially level funded.

Mrs. Landry made a motion to amend account number 11.100.12.5742.133. The School Board requested a figure of \$7,500 to purchase band uniforms. The budget committee revised this figure to \$3,685. We need \$3,815--the difference. A count of cards, to vote for the amendment, was as follows:

Yes - 183

No - 121

The count was in the affirmative. The amendment is adopted.

Mr. Currier announced that we would now vote on Article 22 as amended. The new figure is \$10,679,082.00. The voice vote was positive.

Article 22 is adopted in the amount of \$10,679,082.00. A motion was made from the floor to restrict reconsideration and the voice vote was in the positive. Article 22 is restricted.

Mr. Currier then read Article 2 as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of FOUR HUNDRED ELEVEN THOUSAND DOLLARS (\$411,000). Said sum of money necessary to build kindergarten space as part of the proposed elementary school building. This space would include 5 classrooms and storage area for a total 6,500 sq. ft. Said sum to be bonded along with the new school bond. (Submitted by Petition) (Not Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

Mr. Rotondi made a motion to indefinitely postpone Article 2 until legislation is forthcoming and we have a better handle on the kindergarten situation. The motion was seconded. Concern was that we be ready if the legislature votes to begin implementing kindergarten in New Hampshire. The new school is designed to add kindergarten space when needed so essentially we are ready. Mr. Marcinkowski reminded us, however, not to get too excited about this as the state does not have any money. Mr. Currier reminded us that this is a bond issue. There was also discussion about the space needed for kindergarten as opposed to that needed for other elementary space. Mrs. Escalera wanted to wait to see what the outcome is before we spend any money. We will now vote on the motion to indefinitely postpone action on Article 2. Voter cards were raised in the affirmative. Article 2 is indefinitely postponed. A motion was made from the floor to restrict reconsideration on Article 2. It was in the affirmative. Article 2 is restricted.

Mr. Currier read Article 3 as follows:

3. To see if the Pelham School District will vote to raise and appropriate the sum of FIVE HUNDRED NINETY-THREE THOUSAND TWO HUNDRED FIVE DOLLARS (\$593,205) for the purpose of paying the first installment on the interest and principal of the bond or note repayment for the construction of the new elementary school. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan

Dr. Hill moved that Article 3 be amended by adding the following "this vote to take effect only if Article 1 is voted in the affirmative by a 2/3 vote required for its passage" to the end of Article 3. The amendment was seconded. Dr. Hill stated that this will only allow passage of Article 3 if Article 1 passes.

There was concern that this would influence the vote on Saturday. Mr. Lavallee explained that if we do not pass this Article, and Article 1 on the school does pass, than we will need to do one of two things. Take the \$593,205 out of the operating budget or we may have to wait a year and come back to raise the money at that time. There was a motion to limit debate. Mr. Greenhalgh brought to our attention that we had discussed the fact that we would add "This is a special article" to the beginning of every article. Mr. Scanzani asked legal council for advice again on this issue. Mr. Leslie again reminded us that "governing body" as far as the statue is concerned refers to the School Board. The School Board is the "governing body" who can post the warrants. To add "This is a special article" at this meeting has not affect whatsoever. Again there was a motion to limit debate in the affirmative. We first voted on the School Board amendment to add "this vote to take effect only if Article 1 is voted in the affirmative by a 2/3 vote required for its passage". A show of voter cards was positive and the amendment is adopted. Now we would vote on the second amendment to add "This is a special article". The show of voter cards was negative. The second amendment is not adopted.

We would now vote on Article 3 as amended by the Board. The vote, by show of cards, was in the affirmative. Article 3, as amended, is adopted (to become effective upon the affirmative 2/3 majority vote on March 22. There was a motion from the floor to reconsider Article 3. It was seconded. After clarification of the School Board's amendment and some more discussion we took a motion to limit debate which was adopted. The vote now is to reconsider Article 3 and the show of cards was negative. The reconsideration vote is defeated.

Mr. Currier now read Article 8 as follows:

8. To see if the Pelham School District will vote to raise and appropriate the sum of SEVENTY-FOUR THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$74,750). Said sum of money necessary to fund the first year lease for a modular classroom, (\$39,750) and a teacher to staff this classroom (\$35,000). (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

Mr. Bean made a motion to amend Article 8 as follows:

To see if the Pelham School District will vote to raise and appropriate no more than \$80,000 for the purchase of a double modular classroom to be used at E. G. Sherburne School. Said money will include the cost of a classroom with a bathroom, stairs, a handicap ramp, delivery, set-up, and skirting. The amendment is seconded.

There was much discussion about the difference/benefits between leasing and purchasing. And, even if the new school is passed on Saturday, this will alleviate the overcrowding for one year. We could then take advantage of a buy-back, use elsewhere in town, or sell the modular. There was a comment about modulars not holding their value very well. Concern was raise about the actual number of rooms needed at Sherburne School. Also, Mr. Boucher provided us with an explanation between the cost of leasing and the cost to purchase. A question of why we need an additional teacher if the enrollments are going down? Dr. Hill addressed this issue as we have needed teachers for awhile and if we have a classroom, we could use a teacher for that room. A suggestion was also made to use the modulars as administrative offices.

There was a motion to limit debate and the vote would be on Mr. Bean's amendment. A show of voter cards was in the negative and the amendment did not pass. We would now vote on the article as originally posted. A show of voter cards was also in the negative. Article 8 is defeated. There was a motion from the floor to restrict reconsideration on Article 8. Article 8 is now restricted.

At this point the body voted to come back on Wednesday evening, March 19, 1997, at 7:00 p. m.

Mr. Demos made a motion to vote, by Secret Ballot, on Saturday on the remainder of the articles we have remaining.

The vote on this motion was negative and we will meet on Wednesday to finish anything we do not complete tonight--Saturday will remain as planned.

Mr. Currier announced that there are requests for Secret Ballots on Articles 9, 10, and 11 which are all articles for new positions. We will discuss each article separately and vote in one trip with 3 ballots.

Mr. Currier now read Article 9 as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-FIVE THOUSAND DOLLARS (35,000) to fund a Special Education Counselor position at the Pelham Memorial School. [Recommended by the Pelham School Board] [Not Recommended by the Pelham Budget Committee]

Mr. Rotondi informed us that Memorial School now shares a special-needs counselor with Sherburne School. Because of increased responsibilities and needs in this area we need this additional position. Encouragement was "no" from the floor on all these new positions as we have some large budget concerns this year and many felt some of these other issues could wait.

A voice vote was in the affirmative to limit debate.

Mr. Currier now read Article 10:

10. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-FIVE THOUSAND DOLLARS (\$35,000) to fund a Social Studies/Science teacher position at Pelham High School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

Mr. Fox spoke to this issue and explained the need for this Social Studies/Science teacher position. Block scheduling, student numbers, and an increase in graduation requirements indicate the need for this teacher. Mrs. Landry urged passing this article as we need advanced courses available for all our students to remain competitive. Many felt that we should not lose site of providing a good education for our students. Mr. McLaughlin, noted from experience, that if we are going to do block scheduling "right" then we do need additional teachers to provide their education. Mr. Lavallee stated that the Budget Committee did not approve this article because of the large expenses we had this year and felt that we could possibly hold off on this expense. Debate was limited.

Mr. Currier read Article 11 as follows:

11. To see if the Pelham School District will vote to raise and appropriate the sum of SEVENTEEN THOUSAND FIVE HUNDRED DOLLARS (\$17,500) to fund a 1/2 time Technology teacher position at Pelham High School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

As the high school only has a partially staffed Technology Department, this would allow for more courses to be offered to the high school students. Questions surrounding this article were: What is Technology?, How many students go to Salem Vocational Program?, and how many rooms do we need for the Technology Program? People were also concerned about all these increases affecting our Senior Citizens. Mr. Dutton urged support for these articles as it's not the building but the teachers, curriculum, etc. that makes for a good school.

Debate was limited by a voice vote and Mr. Currier explained how we would be voting on these three articles. It would be a Secret Ballot vote with one trip to the voting table. There would be a separate box for each article.

While the ballots were being counted, Mr. Currier proceeded with Article 12:

12. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000) to fund a Technology Director position for the Pelham School District. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Mr. Hall brought to our attention that we are currently sharing the position with Windham and Bedford and that this money would add funds to those we already have to fund a full-time Technology Director. He read us the responsibilities of this position. Mr. Lavallee explained that we would now have a full-time position. A full-time position allows us to make much better progress in enhancing the technology programs in the schools. This position has received the support of the Technical Committee.

Mr. Currier announced the results of Article 9:

Yes - 59

No - 258

Article 9 is defeated.

Continuing with Article 12, Mrs. Johnson supports this Article as we need to continue to educate both the teachers and the students and keep them up on the new programs available. The Director's position is a year-round position. \$50,000 would be both salary and benefits.

A voice vote from the floor limited debate on Article 12. There is also a request for a Secret Ballot vote on Article 12. Mr. Currier asked if we would like to combine this vote, like the others, with Article 14. We would discuss Article 14 next and vote on both of them at one time. The body was in agreement with this suggestion and Mr. Currier read Article 14 at this time.

14. To see if the Pelham School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000). Said sum of money necessary to fund a Technology Support position for the Pelham School District.(Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Mr. Hall pointed out to us that this position is essentially to set up an account to repair and maintain the existing computers. The account will come under contractual services. This money is not for a person/position but to fund the account to pay for those repairs. There aren't any benefits associated with these services--this is just to repair equipment.

Mrs. Edwards made an amendment to change the word "position" to "contract". In doing so we would not be opening the door for another person. The amendment was seconded.

Mr. Currier announced the results of Article 10:

Yes - 92 No - 223

There was one blank ballot. Article 10 is defeated.

At this time we also had the results of Article 11:

Article 11 is defeated.

A motion was made from the floor to restrict reconsideration on Articles 9, 10, and 11 and all other articles completed this evening. The motion was seconded.

Debate is limited on Article 14. Our voting is on Mrs. Edwards amendment to replace the word position with the word "contract". A show of voter cards was in the affirmative. The amendment is adopted.

Again we would vote in the same manner on both Article 12 and Article 14. The body agreed that we would recess after this vote and reconvene tomorrow evening, March 19, at 7:00 p. m. No other business will be taken up tonight other than counting the ballots on Articles 12 and 14.

After counting the results on Article 12 are:

Yes - 78

No - 138

There were 2 blank ballots. Article 12 is defeated.

The results of Article 14 are:

Yes - 88

No - 121

There was 1 blank ballot. Article 14 is defeated.

The meeting was recessed at 11:48 p. m.

Session 4
Wednesday, March 19, 1997
7:00 p. m.

The meeting was called to order at 7:06 p. m. Mr. Currier asked Mrs. Stadtmiller and Mr. Bean to lead us in the Pledge of Allegiance. He recognized these two new members of our School Board.

For those who left earlier on Tuesday evening, Mr. Currier announced the results of both Articles 12 and 14. Mrs. Caisse motioned to restrict reconsideration on both Articles 12 and 14. It was an affirmative vote from the floor and both articles are restricted.

Mr. Currier read Article 13 as follows:

13. To see if the Pelham School District will vote to raise and appropriate, as a deficit appropriation, for the 1996-97 fiscal year, the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000), for repairing the septic system at Pelham High School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan

Mr. Hall stated that the actual cost of the replacement was \$143,000 and the reason for asking for only \$100,000 is that the district will be able to cover \$43,000 through the funds available in the health insurance and transportation accounts.

Mrs. Escalera wanted to know if the company is still waiting to be paid. Mr. Boucher said that as we haven't as yet closed out our books we are able to absorb that full amount of money until we get to that point in the year when we have to pay the balance of our bills. Mrs. Escalera also wanted to know if we did not fund this \$100,000, where would the money come from to pay for the septic system? Mr. Boucher replied that we could try to negotiate not paying some of our bills. Also, there are supplies that we would not be able to purchase. Mr. Raudonis mentioned that bussing would also have to be taken into consideration when we have to look at the budget for additional monies. State law does not require us to bus high school students to school.

Other concerns were bids on the job and could septic have been repaired instead of replaced.

There was an affirmative vote to limit debate. There was another request for a Secret Ballot vote on this article and again we will vote in the same manner as before. While ballots were counted, Mr. Currier read Article 15:

15. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY-FOUR THOUSAND NINE HUNDRED SEVENTY-FIVE DOLLARS (\$24,975). Said sum of money necessary to purchase replacement furniture (chairs, tables etc.) for Pelham High School. (Recommended by the Pelham School Board) Recommended by the Pelham Budget Committee)

Mrs. Lazarus addressed the body and asked for support on this article as the furniture is 20 years old and cannot be repaired any longer.

Mrs. Escalera made a motion to amend Article 15 to add, after the word furniture, the words "not for office use". This was seconded.

There was an affirmative vote to limit debate. A show of voter cards was in the affirmative on this amendment. There was a request for a Secret Ballot vote on Article 15.

The results on Article 13 are:

Yes - 154 . No - 66

Article 13 is adopted in the amount of \$100,000. There was a voice vote to restrict reconsideration on Article 13 and it was in the affirmative. Article 13 is restricted.

Mr. Currier took a motion to combine Articles 16 and 17 and 18 in Secret Ballot voting and the body approved putting these computer articles together.

Mr. Currier read Article 16 as follows:

16. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-TWO THOUSAND EIGHT HUNDRED DOLLARS (\$32,800) to purchase 16 computers, 4 printers, 1 LCD screen and assorted software for Pelham High School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan

Mr. Coombs made a motion to amend Article 16 to read to "purchase/lease" 16 computers and to add the word "purchase" before 1 LCD screen. This would allow us to consider options other than purchasing the computers. The amendment was seconded. A question was raised as to who was going to use these computers. Mr. Rotondi explained that these computers would be used in the Science Department. There was much discussion about the benefits of purchasing vs. leasing. The Technical Staff supports these articles after much research and investigation into the needs of the schools. There was also further discussion about purchasing used computers. Mr. Messina said that leasing has worked very well in industry, however, the leasing industry is not prepared to work with school systems to adequately supply their needs. The Budget Committee did not approve of these articles, at the time, as they were not broken down as they were. Also, as this was going to be a tough financial year, this had an impact on our decision.

There were no more speakers and debate was limited on the amendment. The vote is now on the amendment to read "purchase/lease" and also to add the word "purchase" before 1 LDC screen.

A show of cards was not conclusive so we had a count of the voter cards with this results:

Yes - 98

No - 130

The amendment is defeated.

The Board made another amendment to add the words "Said computers to be IBM compatible." to the end of Article 16. This was seconded. The vote on this amendment by voter cards was in the affirmative.

Mr. Currier announced the results of Article 15:

Yes - 155

No - 83

Article 15 is adopted for \$24,975.

Mr. Lavallee took over at this point to give Mr. Currier a short break.

Article 16 was still on the floor and an amendment was made from the floor to add the words "not for office use" after Pelham High School. This was seconded. A show of hands was in the affirmative. The amendment is adopted. Debate is now limited on Article 16.

Mr. Lavallee now read Article 17:

17. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-TWO THOUSAND TWO HUNDRED TWENTY-FIVE DOLLARS (\$32,225) to purchase 18 computers and 5 printers for Pelham Memorial School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan.

Lisa Gibbs asked if any of these articles get put into the regular budget? Mr. Lavallee said that in the by-laws, any capitol item that is to last 3 years or more and costs more than \$5,000 should come up as a warrant article. He also explained that the Capitol Improvement Plan is a group that determines our capitol needs and have put together a five-year program and these computers are part of that program.

There is a motion here also to add the words "Said computer to be IBM compatible only" to the end of the article.

There was still some discussion on Article 16, therefore, at this point there was a motion to limit debate on Article 16. This was seconded.

On Article 17 Mr. Rotondi said that Memorial School has the fewest number of computers and again these computers will be used in the Science Department.

Debate was limited and a show of voter cards was in the affirmative to the amendment. The amendment is adopted.

Mr. Greenwood supported these computers as they are strongly needed in the schools. They need IBM compatible computers and they will be a great asset in the Science Department and also for Project RISE. Mrs. Young asked us to listen to those, whom we have chosen to advise us, on how we should spend our money. They have looked into the needs of our students. Mr. Davitt pointed out these computers are important to the education of our students--our future.

There was a motion to limited debate which was seconded.

Mr. Lavallee read Article 18:

18. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY-NINE THOUSAND THREE HUNDRED DOLLARS (\$29,300) to purchase 16 computers and 4 printers for E.G. Sherburne School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan.

The Board again reminded us of their motion to add "Said computers to be IBM Compatible" at the end of the article. This was seconded.

Mr. Rotondi said that the intent of these computers (IBM compatible) to be used at the fourth grade level in the Science areas and also in other subject areas. This would also help with Project RISE. All these computers help with the continuity of curriculum. A point made by Mr. Guimond was where would we put the computers if there is already overcrowding at Sherburne School?

Mr. Rafferty made a motion to amend Article 18 to add "not for office use". This amendment was seconded.

The vote now is on both amendments and a show of voter cards was in the affirmative. The amendments are passed. Debate is limited on Article 18.

Mr. Currier returned and read Article 19 as listed:

19. "Shall we adopt the provisions of RSA 194-B, implementing a charter and open enrollment school program?"; "Shall no more than 7-10 percent of the district's current pupil enrollment by eligible for tuition to attend charter and open enrollment schools located outside the school district?"; "Shall no more than 15 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?" (Submitted by Petition)

Mrs. Landry spoke to this warrant and explained what a charter school is, how it would be funded, and who would be able to attend.

Dr. Hill made a motion to amend this article from 7-10% to 0% and from 15% to 0% which allows a study into the charter school but negates the district from funding a charter school at this time. This protects the district this year until a vote on a final proposal is made. This was seconded.

Mrs. DeBona supports this article as she would like choices in her children's education. This would also have a positive effect on education. Other discussion revolved around funding, numbers of children living the district,

why our costs would not change, and strong feelings against Pelham tax dollars leaving Pelham. Dr. Hill reminded us all that if the percentages are not changed to "0" and we are considered an open enrollment school then students could opt to leave this district this year. Mr. Bean informed us that the RSA's indicate that they cannot investigate a charter school without our approval. If we do not approve this article, at this time, they cannot pursue a proposal.

There was a motion to vote on the amendment at this time and a show of voter cards was in the affirmative. The amendment is adopted.

Mr. Marcinkowski pointed out that the School District and the teachers could vote to become a Charter School, this is a trial program for 5 years for only 10 charters schools in New Hampshire, and employees of Charter Schools are considered public employees and are entitled to all benefits of those employees--they can also unionize. Continued discussion surrounded who can attend such schools.

Debate was limited on Article 19 and seconded. We would vote by Secret Ballot on Article 19 as amended.

Mr. Currier announced the results of Article 16:

Yes - 121 No - 139

Article 16 is defeated.

The results of Article 17:

Vas = 119 No = 139

Article 17 is defeated.

And the results of Article 18:

$\chi_{\text{eff}} = 8.6$ $N_0 = 173$

Article 18 is defeated.

Mr. Bean made a motion to restrict reconsideration on Articles 15, 16, 17, and 18. A voice vote was affirmative and Articles 15, 16, 17, and 18 are restricted.

Mr. Currier read Article 20 as follows:

20. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY THOUSAND DOLLARS (\$20,000). Said sum of money necessary to fund Article 19 which, if passed, will allow up to ten percent (10%) of Pelham's students to attend open enrollment schools outside of the school district in accordance with RSA 194-B. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

Based on the "0" percentages in Article 19, Dr. Hill recommends defeat of the article.

There was a show of voter cards in the negative and Article 20 is defeated.

A motion to restrict reconsideration on Article 20 was in the positive. Article 20 is restricted.

For obvious reasons Mr. Currier announced he would not read Article 21. The article below is as posted:

21. We the undersigned registered voters of the Town of Pelham, hereby request the Pelham School Board to place the following petition warrant article on the School Warrant for the March 12, 1997 School District Meeting. This article is:

Shall we vote to adopt the Pelham School District Conflict of Interest Ordinance as follows:

Section 1: No member of any School Board and no School employee shall introduce, discuss as a member, approve, act upon, or vote upon any motion, resolution, permit or other matter in which he or she, or a member of his or her family, has a financial interest.

(a) If the matter to be introduced, discussed, approved, or voted upon relates to a School matter or a parcel of land owned by a Board member, or a member of his or her family is an abutter to such a parcel of land, the Board member shall be deemed to have a financial interest in the matter to be introduced, discussed, approved, or voted upon.

(b) If the matter to be introduced, discussed, approved or voted upon relates to a person or business with whom or which the Board member, or his or her spouse, has had a financial transaction during the past year, the Board member shall be deemed to have a financial interest in the matter to be introduced, discussed, approved or voted upon. For the purposes of this subsection, the mere purchase of goods or services from a person or business in the ordinary course of that person's or business's retail or service business shall not prevent a Board member from introducing, discussing, approving or voting upon a matter which relates to that person or business. Notwithstanding the first sentence of this subsection, a Board after having publicly heard all of the relevant facts, may, by a public majority vote of a legal quorum of its members, determine that the prior financial transaction did not create a financial interest in the matter to be introduced, discussed, approved voted upon. Notwithstanding the first sentence of this subsection, the School Board after having publicly heard all of the relevant facts, may, by a public majority vote of a legal quorum of its members, determine that the prior financial transaction an issue did not give the School Board member a financial interest in the matter in issue.

Section 2: The determination of a School Board member's eligibility to introduce, discuss as a member, approve, or vote pursuant to Section 1 above shall be made by a majority vote of a legal quorum of the members of the Board present at the time said introduction, discussion, approval, or vote is about to occur. No member shall be allowed to vote on the issue of his or her eligibility. Any person may raise the issue of eligibility.

Section 3: If a Board member ineligible to vote under Section 1 and 2 votes in a manner prohibited by Section 1 and 2, the vote will not be rendered

invalid, except when the matter passed on the strength of the ineligible vote. Notwithstanding the forgoing sentence, no vote will be deemed invalid if relied upon in good faith by a third party who did not have actual knowledge of the member's ineligibility, when he or she relied on the vote. NO VOTE OF ANY BOARD SHALL BE INVALID BY VIRTUE OF THIS ORDINANCE. IF PRIOR TO THE VOTE, A MAJORITY OF A LEGAL QUORUM OF THE BOARD, PRESENT AND VOTING, DETERMINES THAT THE MEMBER IN ISSUE IS ELIGIBLE TO VOTE. All eligibility votes shall be duly recorded in the minutes of the Board.

Section 4: No Board official or employee shall use School property or labor for personal purposes. No School official or employee shall use School property or labor to advance the political cause of any candidate for public office or any political party. Nothing in the forgoing sentence shall prevent political candidates or parties from holding public meetings on School owned property or in school owned buildings.

Section 5: No school official or employee or business controlled by such official or employee shall sell or enter into a contract to sell to the School District anything having a value in excess of two hundred dollars, except by open competitive bidding.

Section 6 (a): No information acquired by a School official or employee, through or by virtue of his or her official position, shall be used by the School official or employee for his or her financial benefit, for the financial benefit of a member of his or her family, or for the financial benefit of any other person or business.

Section 6 (b): No person, while a member of the School Board, Budget Committee or Trust Fund Trustees shall also be a Department Head or a full-time employee of the Town of Pelham.

Section 6 (c): No person, While a member of the School Board, Budget Committee or Trust Fund Trustees, or within four months of having been a member of the School Board, Budget Committee or Trust Fund Trustees shall apply to become or become a full-time employee or Department Head of the Town of Pelham School District.

Section 6 (d): Every person who is employed in violation of any subsection of Section 6 on the date that Section 6 becomes effective, shall within one year from the effective date of Section 6, resign his or her position as a member of the School Board, Budget Committee or Trust Fund Trustees.

Section 6 (e): It shall be the duty of the School Board to enforce the provisions of this ordinance. If any person fails to resign as a member of the School Board, Budget Committee or Trust Fund Trustees as required by Section 6 (d), or if any person takes office or accepts employment in violation of any subsection of Section 6, the School Board shall initiate removal proceedings in the Hillsborough County Superior Court as authorized by New Hampshire RSA 31:39-a. If the School Board fails to initiate removal proceedings as required by this section after having been requested to do so in writing by 50 voters of the Town of Pelham, any 10 registered voters of

the Town may bring a mandamus action against the School Board in the Hillsborough County Superior Court seeking a Court Order directing the School Board to initiate removal proceedings. The costs of any removal proceedings and/or successful mandamus proceedings shall be borne by the Pelham School District. The Pelham School District shall not pay any of the costs incurred by a member of the School Board, Budget Committee or Trust Fund Trustees in unsuccessfully defending any removal proceeding initiated by the School Board.

Section 6 (f): Any full-time employee or Department Head of the Pelham School District who wishes to become a member of the School Board, Budget Committee or Trust Fund Trustees shall voluntarily resign his or her position of employment prior to declaring his candidacy with the School Clerk for any elected position or prior to accepting an appointment to any appointed position.

Section 6(g): It shall be the duty of the School Board, Budget Committee and Trust Fund Trustees to create written position descriptions for each and every one of their employees, including Department Heads. All such position descriptions shall be open to inspection and copying by members of the public. Nothing in the foregoing sentence shall prevent the negotiation of employment agreements in executive session or prevent collective bargaining as permitted by applicable state and federal laws.

Section 7: No School official or employee shall claim to act on behalf of any Board or Department without prior authorization from said Board or Department.

Section 8: It is the duty of every School official and employee, who learns or knows of a violation of this ordinance, to report that violation to the School Board.

Section 9: Notwithstanding Section 6 e, it shall be the duty of the School Board to enforce all the provisions of this ordinance and take appropriate remedial action. If the School Board fails to take action to remedy the infraction as required by this section after having been requested to do so in writing by 25 registered voters of the Town of Pelham, any 10 registered voters of the Town may bring a mandamus action against the School Board in the Hillsborough County Superior Court seeking a Court Order directing the School Board to take remedial action. Court and legal costs of any remedial action and/or successful mandamus proceedings shall be borne by the Pelham School District. The Pelham School District shall not pay any of the costs incurred by a member of the School Board, any School employee or appointed official in unsuccessfully defending any remedial action initiated by the School Board.

Section 10: For the purpose of this ordinance, the following definitions shall apply:

(a) A Board member's family shall include his or her spouse, parents, grandparents, children, grandchildren, brothers, sisters, aunts, uncles, nieces and nephews and the parents, grandparents, children, grandchildren, brothers, sisters, aunts, uncles, nieces, and nephews of the member's spouse.

(b) An abutter is one who owns land adjacent to or within 200 feet of a parcel of land.

(c) A School official is any person holding any elected or appointed School position or office including Committees and Sub-Committees.

(d) A School or School District employee is any full-time, part-time, permanent, or temporary employee, including such employees who are employed by the School District or School and paid by a federal or state assistance/grant program.

(e) The term School Board includes all School/Board, School District Boards, Commissions and Committees and Sub-Committees.

Section II: If any provision contained in this ordinance is held to be valid for any reason by a court of competent jurisdiction, such holding shall not invalidate in any manner any other provision of this ordinance.

This ordinance will become effective immediately upon its adoption at the 1997 School District Meeting. (Submitted by Petition)

Mr. Bean made a motion to amend Article 21 as there were a couple of typewritten errors. On Section 6B we need to add "School District" and in Section 11 in the first line the word should be "invalid" not valid. The amendment is seconded.

Comments were raised about this being a violation of our civil rights.

A show of voter cards was in the affirmative to adopt Mr. Bean's amendment.

Mr. Bourgeois made another motion to amendment the article by adding to Section 7 the word "written" prior authorization. A show of voter cards was in the affirmative and this amendment is adopted.

Mr. Currier announced the results of Article 19:

Yes - 163

No - 90

Article 19 is adopted.

Mrs. Turnquist asked of Legal Counsel if this is a legal article. Mr. Leslie's response was that this body is not empowered by the state legislature to adopt a conflict of interest ordinance. Therefore, it would be more in the nature of an advisory. This would be tested in the courts. The statute allows towns the right to set up a conflict of interest. He did not see anything that empowers School Districts that right. He did not feel this would be binding but act as an advisory ordinance.

Dr. Hill noted that there is nothing unethical going on here--everything is aboveboard. The Board has a policy which ethically guides them in their work. This also could have an impact on parents who might sit on committees or subcommittees for the school. This increases the liability of the town. Would the body want us to take this and encompass this with our current policy.

Mrs. Edwards made a motion to amend this article by adding "living in the household" after the word family in Section 1. This was seconded.

Mr. Lavallee asked Mrs. Edwards if her intention was also to delete Section 10A. She wanted to add this to her amendment.

Mr. Currier said that we would now vote on the amendment to Section 1. A show of voter cards is negative. The amendment to Section 1 is defeated.

Mr. Bundock of Scenic View Dr. asked us all to consider that an easy solution to all this and if somebody does wrong you can easily vote them out--this being a much better remedy.

Mr. Raudonis confirmed that negotiations are handled with a great deal of care and many have abstained when voting would relate to a collective bargaining situation that would relate to a family situation.

Mr. McColgan stated this "this is the most hate-filled document" he has seen.

Mr. McLaughlin made another motion to remove all reference to "Trustees of the Trust Fund". This also was seconded. After a short discussion, however, the vote on this amendment was in the negative. This amendment is not adopted.

Larry Major asked the Board about their conflict of interest policy and Dr. Hill read the policy for our information.

Mrs. Beauchesne asked if someone was going to be responsible to trace family trees?

Dr. Hill assured us all that the School Board's policy is binding--it is in their policy manual.

Debate was limited at this time. This again was Secret Ballot voting.

There was a motion from the floor to restrict reconsideration on every article completed this evening. A voice vote in the affirmative restricted all articles

We now voted on the three (3) adopted amendments and the results of the Secret Ballot voting were:

Yes - 41

No - 161

1 blank

Article 21 is defeated.

A motion was made to restrict reconsideration on Article 21 and it was an affirmative vote. Article 21 was restricted.

We adjourned this evening at 11:48 p. m.

Special Session - Reconsideration Vote
School District Meeting
Saturday, March 22, 1997

The meeting was opened at 9:10 and we all stood for the Pledge of Allegiance.

Mr. Currier introduced those present: Mr. Lavallee, Mr. Lynde, Dr. Hill, Mrs. Lazarus, and Mr. Rotondi. Also present were Mr. Boucher, Mr. Traffie from Butter Construction, Mr. Bisson from the architectural firm, Ms. Diane Gorrow our Legal Counsel today, and Mr. Raudonis.

Mr. Currier read Article 1 as follows:

1. To see if the Pelham School District will vote to raise and appropriate the sum of SIX MILLION NINE HUNDRED THOUSAND DOLLARS (\$6,900,000) for the construction and original equipping of a new school building, and to authorize the issuance of not more than \$6,900,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or rates and to determine the rate of interest thereon. (2/3 ballot vote required). (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Scheduled in the Capital Improvement Plan

Mr. Currier reminded us and those at home that the polls will remain open until 8:00 p. m. this evening. The meeting stays open until after the polls are closed and until we count the ballots and announce the results. Then a motion to adjourn will be in order. We will be in recess while we are voting.

Fr. Ed urged us all to be considerate of our neighbors and friends. We all have questions and concerns before we can vote--we need an open mind. He urged us to respect those whom we have voted into office and entrusted this work into their care.

Mrs. Burton gave us a brief history of the schools in Pelham and urged us, as we have done in the past, to support our schools. And Mrs. Stadtailler, asked us to consider the messages we are sending our children. Also, Mr. Scanzani asked us all to look at the facts, ask questions, and not let this opportunity pass us by.

Mr. McDevitt asked us to realize that a "no" vote will not limit our taxes--we have come up with the most effective solution. We may also loose the opportunity for any available State Aid.

Mr. Davitt asked for an explanation of Senate Bill 202?

Mr. Rotondi said that Bill 202 is a new bill, that if approved, will have towns qualify by a "means" test to qualify for any building aid. Based upon that "means" test, the town of Pelham is a property rich community and, therefore, would not be eligible for any state aid--should this bill pass. We would lose the 30% state aid we are now anticipating receiving.

Mrs. Saurman urged everyone to just vote on the facts we know today. She was concerned about how "reval" would affect us all.

Mr. Sherman advised us to take care of "all our town needs" and then we can go out and attract business and we can then show we have taken care of our town needs and have something to offer the business community.

Mr. Herb Currier urged voting for the new school as Sherburne School was adequate in its day but does not meet today's needs.

Mr. Caisse asked Mr. Lavallee what the tax would be if the new school does not get voted in today?

Mr. Lavallee said that if the school does not pass the rate will decrease by \$1.82. If the school does pass it will increase about .72.

Mr. Bourgeois still felt that we need to shift Memorial students into the high school as the high school is not at capacity.

Mr. Lynde pointed out some facts:

- The Budget Committee approved this plan because this was an opportune time to do this for the town
- There was a need
- This could be done without a major impact on the tax rate
- the town is also in the best financial shape it has ever been
- There are increases in revenue
- The Capitol Improvement Committee has laid out a good plan for the town for future needs

Mr. Rotondi reminded us that there aren't any new teachers with this new school unless we vote on them next year. The new building will be fully operational. There also will be 2 new fields for all students to use. Also, we looked at the air quality at Sherburne and that is why we presented the portables for consideration.

Mr. Gowan of Livingston Rd., Clerk of the Planning Board and Chairman of the CIP Committee, agrees that there are passionate arguments on both sides, however, the needs of this town, usually projected out at least 7 years, are great and we have come up with this plan to meet our town and school needs. It is true that you cannot implement impact fees when you are not meeting your current needs. Lastly, we are greatly enhancing our municipal needs by using the Sherburne School.

Many felt that they honestly cannot afford more taxes--that they are already too high.

Mrs. Rotondi asked if Mr. Traffie could give us some background information. He gave told us about his business, his dealings with building schools, and promised us he would do a good job for the people of Pelham.

Mr. Dutton was outraged at the issue of the air quality and why nothing has been done. Mrs. Lazarus reminded us that it would cost upwards of \$800,000 to \$1M to properly vent Sherburne School. Mrs. Hamel, our nurse at Sherburne School, told us that there are 56 students who have asthma at Sherburne School. Mr. Dutton urged a solution - now!

Mr. Sawicki wanted to know why we would want to pay for a school for 20 years what will be to capacity in 10?

Mr. Druding applauded the benefits of the Recreation Department having additional space and the future growth that such space could provide the people of Pelham.

Mr. McColgan applauded Dr. Hill for all his fine work and years of dedication.

Discussion ended at 11:10 a. m. and the polls were opened for voting and remained open until 8:00 p. m. After ballots were counted, the tally was:

3,166 ballots were cast, 7 ballots were blank

Yes - 1,535

No - 1,624

Article 1 is defeated.

The meeting was adjourned at 9:00 p. m.

Respectfully submitted:

Donna D'Arcangelo

Donna D'Arcangelo
School District Clerk

Sample

ABSENTEE OFFICIAL BALLOT

ANNUAL SCHOOL DISTRICT MEETING

TOWN OF
PELHAM, NEW HAMPSHIRE

March 10, 1998

Donna M. D'Arcangelo

DONNA M. D'ARCANGELO, SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

1. To vote, complete the arrow(s) ← pointing to your choices, like this ←→
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow ← pointing to the write-in line, like this ←→

SCHOOL OFFICIALS

For School Board

ONE YEAR Vote for ONE:

ROBERT TURNQUIST ←→

WRITE-IN ←→

For School Board

THREE YEARS Vote for TWO:

JACK L. CAYNON ←→

CARL HUETHER ←→

APRIL LAZARUS ←→

WRITE-IN ←→

WRITE-IN ←→

For School District Moderator

ONE YEAR Vote for ONE:

PHILIP R. CURRIER ←→

WRITE-IN ←→

For School District Treasurer

ONE YEAR Vote for ONE:

SANDRA M. CORBIN ←→

WRITE-IN ←→

For School District Clerk

ONE YEAR Vote for ONE:

DONNA M. D'ARCANGELO ←→

WRITE-IN ←→

OFFICIAL BALLOT SCHOOL DISTRICT WARRANT

QUESTION #2

To see if the Pelham School District will vote to raise and appropriate the sum of SEVEN MILLION THREE HUNDRED AND THREE THOUSAND DOLLARS (\$7,303,000) for the construction and original equipping of a new school building, and to authorize the issuance of not more than \$7,303,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or rates and to determine the rate of interest thereon. (*Submitted by Petition*) (*Recommended by the Pelham School Board*) (*Not Recommended by the Pelham Budget Committee*) (REQUIRES A 2/3 MAJORITY VOTE)

YES ←→
NO ←→

QUESTION #3

To see if the Pelham School District will vote to raise and appropriate the sum of SIX HUNDRED TWENTY-SEVEN THOUSAND EIGHT HUNDRED AND FIFTY-TWO DOLLARS (\$627,852) for the purpose of paying the first installment on the interest and the principal of the bond or note repayment for the construction of the new elementary school. To become effective only if Article #2 is adopted. (*Submitted by Petition*) (*Recommended by the Pelham School Board*) (*Not Recommended by the Pelham Budget Committee*) Estimated tax impact 1.23

YES ←→
NO ←→

QUESTION #4

To see if the Pelham School District will vote to raise and appropriate the sum of TWO HUNDRED THREE THOUSAND EIGHT HUNDRED SEVENTY-ONE DOLLARS (\$203,871). Said sum of money being the amount necessary to fund the cost items of the 1998-99 school year attributable to the Collective Bargaining Agreement between the Pelham School Board and the Pelham Education Association. (*Recommended by the Pelham School Board*) (*Recommended by the Pelham Budget Committee*) Estimated tax impact .40

YES ←→
NO ←→

QUESTION #5

To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-FIVE THOUSAND SIX HUNDRED FORTY-ONE DOLLARS (\$45,641). Said sum of money being the amount necessary to fund salary increases and salary related costs for aides, custodians, secretaries, school lunch and maintenance personnel. This is a 3% pay increase for 112 people for the 1998-99 school year. (*Recommended by the Pelham School Board*) (*Recommended by the Pelham Budget Committee*) Estimated tax impact .09

YES ←→
NO ←→

QUESTION #6

To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY FOUR THOUSAND SEVENTY-SEVEN DOLLARS (\$24,077). Said sum of money being necessary to fund salary increases and salary related costs for 3 principals, 3 assistant principals and ten special education personnel. (*Recommended by the Pelham School Board*) (*Recommended by the Pelham Budget Committee*) Estimated tax impact .04

YES ←→
NO ←→

QUESTION #7

"Shall the district ratify and fund the proposed contract between the Pelham Charter School and the Pelham School District, for a period of five (5) years for initial adoption with a first year annual appropriation of \$3,889 per student not to exceed \$777,800 which shall be approved by the voters in the district operating budget? The first year total financial impact of a "yes" vote on this question is estimated by the school board at \$540,850."

Note: Explanation: An affirmative vote will raise and appropriate the sum of \$540,850 for the estimated additional costs attributable to the first year's operation of the Charter School. (*Not Recommended by the Pelham School Board*) (*Not Recommended by the Pelham Budget Committee*) Estimated tax impact 1.07

YES ←→
NO ←→

**TURN OVER TO
CONTINUE VOTING**

Sample

QUESTION #8

"Shall we adopt the provisions of RSA 194-B, implementing a charter and open enrollment school program? Shall no more than 0% of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the district; and shall no more than 20% of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?"

YES ←
NO ←

QUESTION #9

The following non-binding referendum questions are here to gather public opinion only. The Pelham School Board will use the results in developing any proposals to come before voters designed to meet the district's space needs to accommodate growing enrollments. Please indicate which of the following alternatives you would be likely to support if the board brings such a proposal to the voters in 1999.

Would you be likely to support: (choose one):

- a. A new 90,000 square foot building to house 900 students in Readiness through grade five replacing the present E. G. Sherburne School? Current estimated cost is: \$7,303,000.

YES ←
NO ←

- b. A 50,000 square foot building to house 500 students in some combination of grades Readiness to grade five relieving crowding at both Sherburne and Memorial Schools? Current estimated cost is: \$3,950,306.

YES ←
NO ←

- c. Additions and renovations to E. G. Sherburne School creating approximately 90,000 square feet overall to house 900-1000 students in Readiness to grade five? Current estimated cost is: \$6,050,000.

YES ←
NO ←

- d. To renovate the gymnasiums at Memorial and Sherburne Schools to accommodate six (6) and four (4) classrooms respectively and to construct two (2) gymnasiums approximately 7,650 square feet each at an estimated total cost of \$1.6 million dollars.

YES ←
NO ←

QUESTION #10

The following non-binding referendum question is here to gather public opinion only. The Pelham School Board will use the results in developing any proposal to come before voters designed to meet the district's space needs to accommodate growing enrollments.

In your opinion should public kindergarten be included in any proposed school construction project as long as the state reimburses the district for 75% of the construction costs related to the kindergarten program? The current estimated construction costs would be \$521,625.

YES ←
NO ←

QUESTION #11

To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for Pelham High School as follows:

- a. \$35,000 to fund a Social Studies teacher? (Recommended by the Pelham Budget Committee)
- b. \$35,000 to fund a Science teacher? (Recommended by the Pelham Budget Committee)
- c. \$15,000 to fund a half-time Technology/Art teacher? (Not Recommended by the Pelham Budget Committee)
- d. \$15,000 to fund a half-time Mathematics teacher? (Not Recommended by the Pelham Budget Committee)
- e. \$15,000 to fund a half-time Spanish teacher? (Not Recommended by the Pelham Budget Committee)

- f. \$15,000 to fund a half-time Special Education guidance counselor? (Recommended by the Pelham Budget Committee)
- Estimated tax impact .07 .07 .03
03 .03 .03 (All Positions Recommended by the Pelham School Board)

YES ←
NO ←
YES ←
NO ←
YES ←
NO ←

YES ←
NO ←
YES ←
NO ←

YES ←
NO ←

QUESTION #12
To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for Pelham Memorial School as follows:

- a. \$35,000 to fund a sixth grade teacher?
- b. \$35,000 to fund an eighth grade teacher?
- c. \$15,000 to fund a half-time guidance counselor?

Estimated tax impact .07 .07 .03
(Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

YES ←
NO ←
YES ←
NO ←
YES ←
NO ←

YES ←
NO ←

QUESTION #13
To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for E. G. Sherburne School as follows:

- a. \$35,000 to fund a second grade teacher?
- b. \$35,000 to fund a fourth grade teacher?

These positions will only be funded and filled upon passage of Article 14—modular classrooms for E.G. Sherburne School.
Estimated tax impact .07 .07

(Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

YES ←
NO ←
YES ←
NO ←

QUESTION #14

To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED SIXTY-THREE DOLLARS (\$142,563). Said sum of money being the amount necessary to fund two (2) modular classrooms for the E. G. Sherburne School. These classrooms will provide the necessary space for two additional classroom teachers and for the music and art programs. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)
Estimated tax impact .28

QUESTION #15

To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED SIXTY-THREE DOLLARS (\$142,563). Said sum of money being necessary to fund two (2) modular classrooms for the Pelham Memorial School. These classrooms will provide the necessary space to allow for two additional classroom teachers. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)
Estimated tax impact .28

QUESTION #16

To see if the Pelham School District will vote to raise and appropriate the sum of TWO HUNDRED THOUSAND DOLLARS (\$200,000). Said sum of money necessary to fund the modifications to the heating and ventilation system at the E. G. Sherburne School. All specifications will be reviewed by the Building Inspector of the Town of Pelham prior to bid invitations being distributed and said Building Inspector will review the project upon completion. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)
Estimated tax impact .39

QUESTION #17

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-FOUR THOUSAND DOLLARS (\$34,000). Said sum of money being the amount necessary to replace a section of roof at E. G. Sherburne School. All specifications will be reviewed by the Building Inspector of the Town of Pelham prior to bid invitations being distributed and said Building Inspector will review the project upon completion. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)
Estimated tax impact .06

**CONTINUE VOTING ON
SECOND BALLOT**

Sample

ABSENTEE OFFICIAL BALLOT

ANNUAL SCHOOL DISTRICT MEETING

TOWN OF
PELHAM, NEW HAMPSHIRE

March 10, 1998

INSTRUCTIONS TO VOTERS

1. To vote, complete the arrow(s) ← → pointing to your choices, like this ← →
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow ← → pointing to the write-in line, like this ← →

QUESTION #18

To see if the Pelham School District will vote to raise and appropriate the sum of FIFTY-ONE THOUSAND DOLLARS (\$51,000). Said sum of money being the amount necessary to replace a section of roof at Pelham Memorial School. All specifications will be reviewed by the Building Inspector of the Town of Pelham prior to bid invitations being distributed and said Building Inspector will review the project upon completion. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Estimated tax impact .10

YES ←

NO ←

QUESTION #19

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-TWO THOUSAND SEVEN HUNDRED SIXTY-THREE DOLLARS (\$32,763). Said sum of money being the amount necessary to fund an additional bus to accommodate the increased student enrollment of the Pelham School District. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Estimated tax impact .06

YES ←

NO ←

QUESTION #20

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-FIVE THOUSAND DOLLARS (\$35,000). Said sum of money being the amount necessary to replace the school district tractor. The current vehicle is 21 years old. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Estimated tax impact .07

YES ←

NO ←

QUESTION #21

To see if the Pelham School District will vote to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000). Said sum of money to be used to complete architectural and engineering studies for future construction. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Estimated tax impact .02

YES ←

NO ←

QUESTION #22

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTEEN THOUSAND DOLLARS (\$13,000). Said sum of money necessary to purchase track and field equipment for the Pelham School District track and field program. (Submitted by Petition) (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Estimated tax impact .02

YES ←

NO ←

QUESTION #23

To see if the Pelham School District will vote to raise and appropriate the sum of TWO THOUSAND SIX HUNDRED EIGHTY-TWO DOLLARS (\$2,682). Said sum of money to fund two track and field coaching positions at Pelham High School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Estimated tax impact .005

YES ←

NO ←

QUESTION #24

To see if the Pelham School District will vote to raise and appropriate the sum of ONE THOUSAND THREE HUNDRED FORTY ONE DOLLARS (\$1,341). Said sum of money being the amount necessary to fund a Cross Country Coach at Pelham High School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Estimated tax impact .003

YES ←

NO ←

QUESTION #25

To see if the Pelham School District will vote to raise and appropriate the sum of TWO THOUSAND TWO HUNDRED DOLLARS (\$2,200). Said sum of money being the amount necessary to fund a Wrestling Coach at Pelham High School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee) Estimated tax impact .004

YES ←

NO ←

QUESTION #26

To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-NINE THOUSAND FIVE HUNDRED TWO DOLLARS (\$49,502). Said sum of money being the amount necessary to continue providing Child Benefit services to the Pelham school children attending St. Patrick School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee) Estimated tax impact .09

YES ←

NO ←

QUESTION #27

To see if the voters approve the creation of a planning committee, appointed by the School District Moderator as prescribed by RSA 194-C:2,II, for the purpose of studying the feasibility of having the Pelham School District withdraw from SAU 28 to become an independent, single district administrative unit per the provisions of RSA 194-C:3. The Planning Committee shall submit its recommendation to the voters in accordance with the provisions of RSA 194-C:2,IV,VI, and VII, no later than the 1999 Annual District Meeting. The above committee will also report on the advantages and disadvantages of the present organizational structure and make any recommendations thereto. (Submitted by Petition) (REQUIRES A 3/5 MAJORITY VOTE)

YES ←

NO ←

QUESTION #28

To see if the School District will vote to create a COOPERATIVE SCHOOL DISTRICT PLANNING COMMITTEE to study the advisability, evaluating all grade levels, of establishing a cooperative school district with the Windham School District; to see if the District will raise and appropriate the sum of TWO HUNDRED DOLLARS (\$200) to meet any expenses of this Committee; to see if the District will authorize the Moderator to appoint three members, of whom one must be a Pelham School Board Member. (Submitted by Petition) (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

YES ←

NO ←

QUESTION #29

In accordance with RSA 197:3, (authorization for Special Meeting on cost items) shall the Pelham School District if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only.

YES ←

NO ←

QUESTION #30

Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$10,948,195. Should this article be defeated, the operating budget shall be \$10,861,029, which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: Warrant Article 30 (operating budget) does not include appropriations proposed under any other warrant articles.

(The Budget Committee recommended \$10,948,195) (The School Board recommended \$10,948,195)

YES ←

NO ←

**School Warrant
State of New Hampshire**

To the inhabitants of the School District in the Town of Pelham, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Pelham High School in said District on the 31st day of January, 1998 at 10:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through number 30. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Pelham Memorial School in Pelham, on Tuesday, March 10, 1998 between the hours of 8:00 a.m. and 8:00 p.m. to vote by official ballot on warrant articles numbered 1 through 30.

Article 1 - Election of Officers, (voting by official ballot March 10, 1998). To choose the following School District officers:

1. To choose a Moderator for the ensuing year.
 2. To choose a Clerk for the ensuing year.
 3. To choose two members of the School Board for the ensuing three years.
 4. To choose one member of the School Board for the ensuing year.
 5. To choose a Treasurer for the ensuing year.
-
2. To see if the Pelham School District will vote to raise and appropriate the sum of SEVEN MILLION THREE HUNDRED AND THREE THOUSAND DOLLARS (\$7,303,000) for the construction and original equipping of a new school building, and to authorize the issuance of not more than \$7,303,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or rates and to determine the rate of interest thereon. (Submitted by Petition) (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

3. To see if the Pelham School District will vote to raise and appropriate the sum of SIX HUNDRED TWENTY-SEVEN THOUSAND EIGHT HUNDRED AND FIFTY-TWO DOLLARS (\$627,852) for the purpose of paying the first installment on the interest and the principal of the bond or note repayment for the construction of the new elementary school. (Submitted by Petition) (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

Estimated tax impact 1.23

4. To see if the Pelham School District will vote to raise and appropriate the sum of TWO HUNDRED THREE THOUSAND EIGHT HUNDRED SEVENTY-ONE DOLLARS (\$203,871). Said sum of money being the amount necessary to fund the cost items of the 1998-99 school year attributable to the Collective Bargaining Agreement between the Pelham School Board and the Pelham Education Association. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget committee)

Estimated tax impact .40

5. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-FIVE THOUSAND SIX HUNDRED FORTY-ONE DOLLARS (\$45,641). Said sum of money being the amount necessary to fund salary increases and salary related costs for aides, custodians, secretaries, school lunch and maintenance personnel. This is a 3% pay increase for 112 people for the 1998-99 school year. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Estimated tax impact .09

6. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY FOUR THOUSAND SEVENTY-SEVEN DOLLARS (\$24,077). Said sum of money being necessary to fund salary increases and salary related costs for 3 principals, 3 assistant principals and ten special education personnel. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Estimated tax impact .04

7. Shall the district ratify and fund the proposed contract between the Pelham Charter School and the Pelham School District, for a period of five (5) years for initial adoption with a first year annual appropriation of \$3,889 per student not to exceed \$777,800 which shall be approved by the voters in the district operating budget? The first year total financial impact of a "yes" vote on this question is estimated by the school board at \$540,850.

Note: Explanation: An affirmative vote will raise and appropriate the sum of \$540,850 for the estimated additional costs attributable to the first year's operation of the Charter School. (Not Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

Estimated tax impact 1.07

8. "Shall we adopt the provisions of RSA 194-B, implementing a charter and open enrollment school program? Shall no more than 0% of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the district; and shall no more than 20% of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?"
9. The following non-binding referendum questions are here to gather public opinion only. The Pelham School Board will use the results in developing any proposals to come before voters designed to meet the district's space needs to accommodate growing enrollments. Please indicate which of the following alternatives you would be likely to support if the board brings such a proposal to the voters in 1999.

Would you be likely to support: (choose one):

- a. A new 90,000 square foot building to house 900 students in Readiness through grade five replacing the present E. G. Sherburne School? Current estimated cost is: \$7,303,000.
- b. A 50,000 square foot building to house 500 students in some combination of grades Readiness to grade five relieving crowding at both Sherburne and Memorial Schools? Current estimated cost is: \$3,950,306.
- c. Additions and renovations to E. G. Sherburne School creating approximately 90,000 square feet to house 900-1000 students in Readiness to grade five? Current estimated cost is: \$6,050,000.

10. The following non-binding referendum question is here to gather public opinion only. The Pelham School Board will use the results in developing any proposal to come before voters designed to meet the district's space needs to accommodate growing enrollments.

In your opinion should public kindergarten be included in any proposed school construction project as long as the state reimburses the district for 75% of the construction costs related to the kindergarten program? The current estimated construction costs would be \$521,625.

11. To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for Pelham High School as follows:

- a. \$35,000 to fund a Social Studies teacher?
(Recommended by the Pelham Budget Committee)
- b. \$35,000 to fund a Science teacher?
(Recommended by the Pelham Budget Committee)
- c. \$15,000 to fund a half-time Technology/Art teacher?
(Not Recommended by the Pelham Budget Committee)
- d. \$15,000 to fund a half-time Mathematics teacher?
(Not Recommended by the Pelham Budget Committee)
- e. \$15,000 to fund a half-time Spanish teacher?
(Not Recommended by the Pelham Budget Committee)
- f. \$15,000 to fund a half-time Special Education counselor?
(Recommended by the Pelham Budget Committee)

Estimated tax impact .07 .07 .03 .03 .03
(All Positions Recommended by the Pelham School Board)

12. To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for Pelham Memorial School as follows:

- a. \$35,000 to fund a sixth grade teacher?
- b. \$35,000 to fund an eighth grade teacher?
- c. \$15,000 to fund a half-time guidance counselor?

Estimated tax impact .07 .07 .03

(Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

13. To see if the Pelham School District will vote to raise and appropriate monies to fund the salary and benefits of additional teaching positions for E. G. Sherburne School as follows:

- a. \$35,000 to fund a second grade teacher?
b. \$35,000 to fund a fourth grade teacher?

Estimated tax impact .07 .07

(Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

14. To see if the Pelham School District will vote to raise and appropriate the sum of TWO HUNDRED FIFTY-FIVE THOUSAND SEVEN HUNDRED THIRTY-THREE DOLLARS (\$255,733). Said sum of money being the amount necessary to fund four (4) modular classrooms for the E. G. Sherburne School. These classrooms will provide the necessary space for two additional classroom teachers and for the music and art programs. (Recommended by the Pelham School Board) (Pelham Budget Committee Recommended \$142,563)

Estimated tax impact .50

15. To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED SIXTY-THREE DOLLARS (\$142,563). Said sum of money being necessary to fund two (2) modular classrooms for the Pelham Memorial School. These classrooms will provide the necessary space to allow for two additional classroom teachers. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

Estimated tax impact .28

16. To see if the Pelham School District will vote to raise and appropriate the sum of TWO HUNDRED THOUSAND DOLLARS (\$200,000). Said sum of money necessary to fund the modifications to the heating and ventilation system at the E. G. Sherburne School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Estimated tax impact .39

17. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-FOUR THOUSAND DOLLARS (\$34,000). Said sum of money being the amount necessary to replace a section of roof at E. G. Sherburne School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Estimated tax impact .06

18. To see if the Pelham School District will vote to raise and appropriate the sum of FIFTY-ONE THOUSAND DOLLARS (\$51,000). Said sum of money being the amount necessary to replace a section of roof at Pelham Memorial School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Estimated tax impact .10

19. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-TWO THOUSAND SEVEN HUNDRED SIXTY-THREE DOLLARS (\$32,763). Said sum of money being the amount necessary to fund an additional bus to accommodate the increased student enrollment of the Pelham School District. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Estimated tax impact .06

20. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-FIVE THOUSAND DOLLARS (\$35,000). Said sum of money being the amount necessary to replace the school district tractor. The current vehicle is 21 years old. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Estimated tax impact .07

21. To see if the Pelham School District will vote to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000). Said sum of money to be used to complete architectural and engineering studies for future construction. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Estimated tax impact .02

22. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTEEN THOUSAND DOLLARS (\$13,000). Said sum of money necessary to purchase track and field equipment for the Pelham School District track and field program. (Submitted by Petition) (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Estimated tax impact .02

23. To see if the Pelham School District will vote to raise and appropriate the sum of TWO THOUSAND SIX HUNDRED EIGHTY-TWO DOLLARS (\$2,682). Said sum of money to fund two track and field coaching positions at Pelham High School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Estimated tax impact .005

24. To see if the Pelham School District will vote to raise and appropriate the sum of ONE THOUSAND THREE HUNDRED FORTY ONE DOLLARS (\$1,341). Said sum of money being the amount necessary to fund a Cross Country Coach at Pelham High School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Estimated tax impact .003

25. To see if the Pelham School District will vote to raise and appropriate the sum of TWO THOUSAND TWO HUNDRED DOLLARS (\$2,200). Said sum of money being the amount necessary to fund a Wrestling Coach at Pelham High School. (Recommended by the Pelham School Board) (Not Recommended by the Pelham Budget Committee)

Estimated tax impact .004

26. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-NINE THOUSAND FIVE HUNDRED TWO DOLLARS (\$49,502). Said sum of money being the amount necessary to continue providing Child Benefit services to the Pelham school children attending St. Patrick School. (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

Estimated tax impact .09

27. To see if the voters approve the creation of a planning committee, appointed by the School District Moderator as prescribed by RSA 194-C:2,II, for the purpose of studying the feasibility of having the Pelham School District withdraw from SAU 28 to become an independent, single district administrative unit per the provisions of RSA 194-C:3. The Planning Committee shall submit its recommendation to the voters in accordance with the provisions of RSA 194-C:2,IV,VI, and VII, no later than the 1998 Annual District Meeting. (Submitted by Petition)

28. To see if the School District will vote to create a COOPERATIVE SCHOOL DISTRICT PLANNING COMMITTEE to study the advisability, evaluating all grade levels, of establishing a cooperative school district with the Windham School District; to see if the District will raise and appropriate the sum of TWO HUNDRED DOLLARS (\$200) to meet any expenses of this Committee; to see if the District will authorize the Moderator to appoint three members, of whom one must be a Pelham School Board Member. (Submitted by Petition) (Recommended by the Pelham School Board) (Recommended by the Pelham Budget Committee)

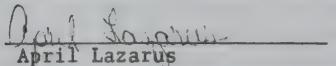
29. In accordance with RSA 197:3, (authorization for Special Meeting on cost items) shall the Pelham School District if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only.
30. Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$10,948,195. Should this article be defeated, the operating budget shall be \$10,861,029, which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

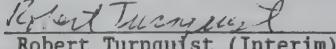
Note: Warrant Article 30 (operating budget) does not include appropriations proposed under any other warrant articles.

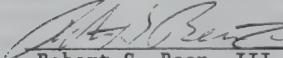
31. To transact any other business that may legally come before this meeting including the appointment of committee.

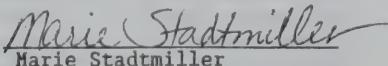
Given under our hands at said Pelham, New Hampshire, on the 20th day of January, 1998.


Al Rotondi


April Lazarus


Robert Turnquist
Robert Turnquist (Interim)


Robert S. Bean, III


Marie Stadtmiller

**Pelham Town Report
Pelham Employee Listing
1997-1998**

E.G. Sherburne School

<u>Full Name</u>	<u>Subject</u>	<u>Contract Amount</u>
Allen Walter	Custodian	22,568.00
Amlaw Sandra	Grade 4 Tchr	43,700.00
Anderson Rodney	Custodian	19,656.00
Andrews Robin	Chapter I Tutor	11,025.00
Beauregard Jo-Ann	Individual Aide	9,843.00
Bellisle Lillian	Library Aide	16,889.00
Borsa M. Rita	Grade 4 Tchr	31,700.00
Breen Kristen	Resource Room	25,900.00
Bronstein Valerie	Grade 2 Tchr	35,400.00
Brunelle John	Custodian	23,150.00
Carr Donna	Grade 2 Tchr	30,700.00
Chester Maureen	Individual Aide	6,502.00
Cibulski Joyce Marie	Chapter I Tutor	12,821.00
Coleman Jane	Individual Aide	13,936.00
Corbin Michelle	Readiness Tchr	22,200.00
Cormier Joanne	Grade 2 Tchr	43,700.00
Covey Kathryn	Art	21,500.00
Dailey Donna	Individual Aide	9,843.00
Dangelas Bernice	Grade 3 Tchr	39,900.00
Dixon Nancy	Teacher Aide	10,180.00
Flynn Mary E.	Asst Principal	49,225.00
Gadoury Judith	Individual Aide	13,072.00
Gotshall Christopher	Playground Aide	2,740.00
Gotshall Dianne	Grade 1 Tchr	42,200.00
Greenwood Darlene	Grade 2 Tchr	37,400.00
Grue Beverly	Individual Aide	11,455.00
Guilbeault Ellen	Individual Aide	16,080.00
Hamel Joyce	Nurse	40,909.00
Hannigan Jerry	Music	45,900.00
Harden Susan	Grade 1 Tchr	25,900.00
Hargreaves Paula	Guidance Couns.	46,900.00
Harrington Cynthia	Individual Aide	9,239.00
Harvey Janice	Resource Room	33,400.00
Hobbs Brenda	Individual Aide	13,076.00
Hockaday Mary Lou	Grade 1 Tchr	31,700.00
Holston Teresa	Individual Aide	9,464.00
Houlne' Margaret	Grade 1 Tchr	25,900.00
Howell DeWayne	Principal	57,465.00
Jessup Pamela	Grade 4 Tchr	36,200.00
Kelly Kathleen	Individual Aide	9,239.00
Korn Elizabeth	Guidance Couns.	35,400.00
Lamontagne Patricia	Individual Aide	9,003.00
Law Celine	Grade 4 Tchr	33,000.00

**Pelham Town Report
Pelham Employee Listing
1997-1998**

E.G. Sherburne School

<u>Full Name</u>	<u>Subject</u>	<u>Contract Amount</u>
Leonard Elizabeth	Chapter I Tutor	12,821.00
Libman Lois	Teacher Aide	7,425.00
McComiskey Michele	Readiness Tchr	37,200.00
McCoy Tina	Inclus. Facilitator	28,900.00
McDonough Leona	Secretary	20,257.00
McNamara Teresa	Individual Aide	9,239.00
Meltzer David	Speech Path.	47,400.00
Munroe Ruth	ESL Tutor	20,248.00
O'Malley Lisa	Grade 1 Tchr	22,500.00
Patenaude Pauline	Individual Aide	9,239.00
Philbrick Beverly	St. Patrick's Nurse	25,171.00
Provencal Jane	Physical Ed.	41,400.00
Prugnarola Doris	Individual Aide	12,752.00
Queenan Nancy	Grade 3 Tchr	24,500.00
Quinn Mary E.	Grade 1 Tchr	43,700.00
Rivard Carol	Grade 3 Tchr	47,400.00
Robertson Stuart	Grade 3/4 Tchr	33,900.00
Rotondi Susan	Reading Spec.	37,400.00
Saracusa Rosemary	Grade 4 Tchr	43,700.00
Sarris Mary Ann	Grade 1 Tchr	43,200.00
Strasburger Donna	Grade 2 Tchr	41,400.00
Sullivan Shirlee	Resource Room	25,900.00
Taylor Melanie	Grade 3/4 Tchr	43,400.00
Tobin Barbara	Grade 3 Tchr	35,900.00
Viger Michelle	Grade 2/3 Tchr	24,200.00
Wagner Anne	Secretary	16,345.00
Walsh Pamela Ann	Individual Aide	10,458.00
Ward Phyllis	Grade 2 Tchr	30,200.00
Weigler Laura	Playground Aide	12,562.00
Williams Julie	Grade 3 Tchr	28,900.00

Pre-School

Waite Karyl	Individual Aide	10,150.00
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Pelham High School

Babaian Thomas	Physical Ed.	23,500.00
Basil Henry	Social Studies	46,400.00
Beals Steven	Asst Principal	47,663.00
Bedard Eva	Library Aide	16,787.00
Black Donald	Science	30,900.00
Byrne Kathrene	Business Tcher	31,500.00
Campbell Barbara	Nurse	30,579.00

**Pelham Town Report
Pelham Employee Listing
97-98**

Pelham High School

<u>Full Name</u>	<u>Subject</u>	<u>Contract Amount</u>
Camire, Joseph	Maintenance/Custodian	25,646.00
Carbee Caroline	At Risk Counsel	21,520.00
Chicoine Barbara	Secretary	6,840.00
Cody Kelli	ART	25,900.00
Colby Margaret	Individual Aide	13,699.00
Colby Margaret	Special Ed.Aide	5,118.00
Costa John	Math	47,400.00
D'Arcangelo Donna	Secretary	18,023.00
Desautels Peter	Technology Education	38,900.00
deSorgo Charmian	Individual Aide	9,595.00
Dickey Robert	Custodian	18,928.00
Dixon Lester	Custodian	18,928.00
Dizazzo Donna	Secretary	13,096.00
Durkin Pamela	ESL Tutor	13,712.00
Emory Elena	Language Arts	23,200.00
Fanning Michael	Guidance Couns.	34,900.00
Florino Janet	Individual Aide	7,953.00
Flynn Shawn	Math	22,500.00
Fox Linda	Language Arts	49,400.00
Gary Janet	Home Economics	39,700.00
George Rebecca	Individual Aide	11,262.00
Gilcreast David	Math	27,900.00
Gioseffi Diane	Social Studies	26,900.00
Gray James	Individual Aide	8,903.00
Guilbeault Donald	Dir Maintenance	45,389.00
Hammar Brenda	Individual Aide	10,860.00
Hodsdon Mark	Business Tcher	24,900.00
Howell Judith	Social Studies	40,900.00
Johansen Linda	Secretary	2,964.00
Johnson Nanette	Comp. Ed.	45,900.00
Labrosse Tonya	Math	24,200.00
Lagasse Heather	Individual Aide	5,746.00
Louf Rita	Secretary	26,988.00
Lyder Roger	Social Studies	43,400.00
Lyon Sharon	Science	31,700.00
Marino Grace	Foreign Lang	30,700.00
Martin Doreen	Individual Aide	9,828.00
Metz Judy	Physical Ed.	33,000.00
Mills Kelly	Resource Room	26,200.00
Mohr Dorothy	Language Arts	33,900.00
Monte Sara	Resource Room	26,900.00
Morrill Timothy	Science	42,200.00

**Pelham Town Report
Pelham Employee Listing
97-98**

Pelham High School

<u>Full Name</u>	<u>Subject</u>	<u>Contract Amount</u>
Morse Valerie	Spec. Needs Tch	34,900.00
Neal Sharon	Foreign Lang	29,900.00
Noel Elizabeth	Individual Aide	11,713.00
Ort Christine	Secretary	12,662.00
Padian Carole	Foreign Lang	32,200.00
Pedersen Robert	Principal	57,465.00
Peterson Susan	Librarian	29,408.00
Provencher Regina	Language Arts	41,400.00
Quintiliani Patricia	Individual Aide	14,472.00
Roberts Kenneth	Social Studies	38,900.00
Rossi Kristen	Home Economics	33,400.00
Savaris Anthony	Science	43,200.00
Scaer Stephen	Resource Room	29,900.00
Seniow Thomas	Music	36,900.00
Sheridan Lou Ann	Math	39,700.00
Sintros Marina	Language Arts	49,400.00
Smith Christine	Language Arts	33,400.00
Stine Cristine	Math	38,400.00
Wilkins Raymond	Custodian	28,808.00
Wilson Helen	Spec Ed Coordinator	46,125.00

Pelham Memorial School

Bellemore Michele	Teacher Aide	10,541.00
Blanchard Lucinda	Individual Aide	9,349.00
Bonomo Sue A.	Teacher Aide	14,319.00
Borst Virginia	Grade 8 Tchr	45,900.00
Carr Susan	Physical Ed.	46,900.00
Cate Phyllis	Individual Aide	10,221.00
Cavanaugh Kelly	Individual Aide	9,582.00
Chase Andrea	Music	28,500.00
Chulack Mary	Art	33,400.00
Comeau Robin	Individual Aide	5,202.00
Corbin Sandra	Secretary	21,925.00
Curfman Charles	Individual Aide	9,103.00
Davis Robert	Custodian	18,928.00
Davison Sandra	Grade 6 Tchr	42,700.00
Desilets Brian	Grade 5 Tchr	43,700.00
Desmarais Leonard	Custodian	18,928.00
Dickey Mary Ann	Chapter I Tutor	9,471.00

**Pelham Town Report
Pelham Employee Listing
97-98**

Pelham Memorial School

<u>Full Name</u>	<u>Subject</u>	<u>Contract Amount</u>
Doumas Anthony	Grade 5 Tchr	43,700.00
Dugan, Jr. William	Grade 8 Tchr	43,200.00
Dukette Carole	Grade 8 Tchr	22,200.00
Durkin Pamela	Individual Aide	9,996.00
Farris Linette	Individual Aide	9,828.00
Fisher Carol	Individual Aide	13,784.00
Frederick Ruth	Individual Aide	9,103.00
Gerace Bonnie	Foreign Lang	34,700.00
Goyette Dennis	Principal	58,276.00
Greer-Robinson Della	Resource Room	27,900.00
Gunning Margaret	Grade 5 Tchr	46,400.00
Hachez Kathleen	Library Aide	9,653.00
Hagedorn Orlene	Grade 5 Tchr	30,700.00
Hamel Monica	Grade 6 Tchr	22,500.00
Hancock Kathy	Asst Principal	47,663.00
Hecht-Finger Leslie	Grade 7 Tchr	36,900.00
Holmes Richard	Grade 6 Tchr	47,400.00
Jellison Jessica	Individual Aide	9,349.00
Johnson Karen	Grade 7 Tchr	43,700.00
Katsoupis John	Grade 6 Tchr	47,400.00
King Ann	Individual Aide	9,103.00
Labranch Dorothea	Grade 6 Tchr	38,900.00
LeBlanc Sherry	Individual Aide	8,953.00
Lecuyer Cynthia	Custodian	18,928.00
Levine Susan	Nurse	28,350.00
Liebke Mary Jane	Grade 8 Tchr	39,900.00
Lizzie Vicki	Resource Room	24,900.00
Marchi Lisa	Grade 8 Tchr	26,900.00
McCarthy Sandra	Grade 5 Tchr	44,900.00
Michaud Carol	Individual Aide	9,595.00
Molloy Diane	Grade 7 Tchr	30,400.00
Moynihan Elaine	Teacher Aide	9,103.00
Murphy Jacqueline	Grade 6 Tchr	43,200.00
Narlee David	Guidance Couns.	47,854.00
Ormsby Katherine	Individual Aide	7,808.00
Patnaude Michelle	Individual Aide	6,552.00
Poole Linda	Individual Aide	9,595.00
Robert Pamela	Resource Room	21,500.00
Sapienza Joy	Grade 7 Tchr	30,200.00
Schulte Nancy	TAG	24,200.00
Scott Joseph	Maintenance/Custodia	24,960.00
Silva Joseph	Grade 7 Tchr	38,700.00
Sullivan Terence	Physical Ed.	39,000.00
Thompson Debra	Individual Aide	9,103.00

**Pelham School District Lunch Program
Employee Information
1997-1998**

Pelham Memorial School

<u>Full Name</u>	<u>Subject</u>	<u>Contract Amount</u>
Tryon Diane	Grade 7 Tchr	42,200.00
Tucker Anne	Resource Room	46,900.00
Viscosi Alison	Individual Aide	10,860.00
West Carol	Librarian	39,900.00
Willman Joanne	Grade 8 Tchr	43,400.00
Zannini Cecilia	Grade 5 Tchr	42,200.00

**Lunch Program
Employee Information
1997-1998**

Belcher Beverly	7,371.00
Bevens Beverly	14,460.00
Bouchard Jeanne	5,160.00
Burton Brenda	17,581.00
Carreiro Anna Marie	2,239.00
Crossley Wendy	13,696.00
Demers Lise	13,377.00
Dolce Linda	3,780.00
Dunn Jill	3,960.00
Ernst Kathleen	7,228.00
Fields Frances	5,446.00
Francis Barbara	5,037.00
Grantz Patricia	10,574.00
Juszczak Elizabeth	14,460.00
Kochanek Jeanne	7,371.00
Kubit Linda	2,530.00
Kuhn Christine	4,926.00
L'Heureux, Pauline	4,649.00
Martin Susan	5,037.00
Monterisi Jane	5,037.00
Nault May	15,925.00
Reed Debbie	4,649.00
Robertson Laura	2,973.00
Robertson Phyllis	34,485.00
Spencer Cynthia	5,405.00
Spracklin Linda	4,677.00
Sullivan Carol	5,446.00
Whalen Irene	6,143.00

Pelham School District Lunch Program
Employee Information

1997-98

Pelham School District Lunch Program
Financial Statement

July 1, 1996 to June 30, 1997

School Year - 1996-97

Beginning balance - July 1, 1996 25,407.83

Receipts

Reimbursement	\$ 89,329.00
Child Lunch	<u>168,162.75</u>
Snack Bar	<u>98,972.45</u>
Adult Lunch	<u>8,103.92</u>
Warrant Articles (District)	<u>25,601.00</u>
Windham Request	<u>149,894.61</u>
Interest	<u>429.49</u>
Other Income	<u>258.52</u>

Total Receipts \$540,751.74

Total Monies Available \$566,159.57

* * * * *

Expenditures

Food	\$ 237,221.85
Labor	<u>274,443.60</u>
Purchase Equipment	<u>279.35</u>
Expendables	<u>16,814.35</u>
Maintenance Repair	<u>1,292.11</u>
Other	<u>1,605.98</u>

Total Expenditures \$531,657.24

Total Cash on Hand \$ 34,502.33

* * * * *

Fiscal Year Ending June 30, 1997

Cash in Bank \$ 34,502.33

Accounts Receivable 0

Commodities Inventory	<u>8,361.39</u>
Food Inventory	<u>4,727.75</u>
Supplies Inventory	<u>3,829.55</u>

Total Cash on Hand, Receivable, & Inventory \$ 51,421.02

PELHAM SCHOOL BOARD REPORT

To the Residents of Pelham:

This past year certainly has provided the board with a variety of challenges. From the ongoing crisis with young Danny Hall to the lengthy proposed charter school discussions to the negotiations with the P.E.A., our agendas were always full with little time for the monthly "work sessions" which we had hoped to establish on a regular monthly basis. I want to commend all the board members for the giving of their time and their knowledge in providing the leadership necessary to assure that our public schools move aggressively into the next century with clearly defined educational goals and objectives.

While "school is still out" with respect to the proposed Pelham Charter School, the fact that the you shall have the final say as to whether you wish to expend the funds necessary to provide for this new public school is an accomplishment for which the Pelham School Board received a Senate Proclamation from Senator James Rubens on January 19, 1998.

You likewise shall have the opportunity to provide our educators with a new two-year contract which, I am proud to say includes a co-payment feature for health insurance; something you have been asking the teachers to participate in for many years.

While the failure of the new school proposal last year was extremely disappointing, the need for space remains critical today. After much discussion the board decided that a variety of options to meet our long-term space needs, placed before the voters in a non-binding question format, would be the best way to get a sense for how the Pelham community wishes to address future expansion. For the short-term, modular classrooms are part of the warrant before you this year.

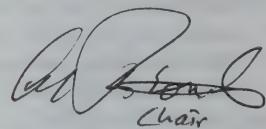
This year has provided some interesting opportunities for our students at all grade levels, with the most notable perhaps being at the high school level where arrangements have been made, through the School-to-Careers Program, to allow PHS students to take courses at several local colleges. Along with increased athletic opportunities in new golf and wrestling programs, as well as an expanded Track & Field team, the direction of our high school is a positive one to be sure.

The air quality at the E.G. Sherburne School was improved with the addition of several new fans, as well as the installation of lockers for the children's clothing. A new warrant article this year would address the replacement of the HVAC system there, as well as fixing some roof problems.

With the Governor providing the leadership, the funding of public kindergarten has now been defined. With a five-year window of opportunity already begun, it behooves us to provide direction with respect to where, when, how, and if to implement such a program. Again we shall look to the voters for that direction in the form of a non-binding question.

The negativism that has been perpetuated by local media continues to provide obstacles to the continued implementation of our Frameworks for Quality. Rather than applaud the administrators for maintaining tight budgets; for expanding student opportunities; for making maximum use of limited space and resources, these behind-the-scene gurus bring no positive suggestions or ideas to the table; only inaccurate rhetoric and unfounded accusations. Perhaps it is time for everyone to take a step backwards, to reflect upon their vision of where this town is going, and to make a commitment to provide a Pelham that you want your children to grow up in.

Finally, I am leaving the school board after six years of service. My sincere thanks go out to those with whom I have had the pleasure to serve on this board over the years. My prayers go out to the entire Hall family for the challenge they have been confronted with and the strength of character they have shown. I also wish to commend the entire SAU 28 staff for their professional and competent service to the Pelham community; this despite the ridicule and personal character attacks on some of the finest people with whom I have had the pleasure to be associated. It is not by coincidence that our SAU 28 is one of the finest in the State; it is through hard work and unquestionable ethics that has produced a cost per pupil that is the lowest among multi-district SAU's in New Hampshire. Thank you all for your support and guidance; your efforts have allowed me to gain insight, not only in school board advocacy, but also in my professional and personal life as well.



Ad Rieck
Chair

SUPERINTENDENT'S REPORT

To the Residents of Pelham,

The events of this last year have been interesting, often perplexing, challenging and never dull. It appears likely that this year will provide more of the same.

Providing a quality education to a growing enrollment in crowded facilities continues to attract the time and energies of the school board, staff, administration and involved citizens. We are still several classrooms short of what is needed forcing Sherburne's art and music teachers to limit programs to what can be transported from room to room, teaching health classes in half of Memorial School's library, creating large classes at almost every grade level, and pressing storage areas into service as instructional areas. These conditions, and I could site several more examples, presently characterize the situation at both Sherburne and Memorial Schools. Interestingly the school district will shortly be called upon to consider similar circumstances at Pelham High School as large classes that presently exist in the elementary grades make their way into that school. Regardless of the solutions that the community may find appealing, it is imperative that consensus be built so that facilities can be built.

Our fall 1997 enrollments were:

Grade 1	172	Grade 5	169	Grade 9	158
Grade 2	150	Grade 6	148	Grade 10	148
Grade 3	166	Grade 7	180	Grade 11	128
Grade 4	142	Grade 8	161	Grade 12	113

Historically, the following has been true of our enrollments:

<u>Year</u>	<u>Students</u>	<u>Year</u>	<u>Students</u>	<u>Year</u>	<u>Students</u>
1987	1516	1991	1595	1995	1751
1988	1472	1992	1609	1996	1780
1989	1579	1993	1630	1997	1835
1990	1579	1994	1704	1998	1879*

*Projected

Because we typically use the most conservative methodologies in projecting future enrollments, the actual growth consistently out paces predicted growth. This conservative view works when there is extra space. It is not practical when you already have crowded schools. In 1996 we projected enrollments for 1997 in grades 1 - 8 at 1229 students and had 1288 actually arrive. Again in 1996 we predicted that we would be educating 1785 children in grades 1 - 12 in 1997 and in fact had 1835 students begin the school year. Although the school board has decided to put off proposing new school building for a year in order to determine what the community would support as a solution, this in no way implies that a real problem does not exist and that it will not get worse. The extended 1997 annual school district meeting rejected a plan that would have solved elementary classroom needs as well as accommodating needed space and facilities for the municipality. With the stakes getting higher as time passes, it is imperative that you provide your school board with direction by responding to non-binding referendum questions that will be on the official ballot on March 10, 1998.

Speaking of the official ballot, Pelham voters have adopted this new form of government. What this means is that final decisions on all matters before the school district meeting will be finally decided by ballot voting at the polls on the second Tuesday in March. Essentially, the school district meeting has been divided into two parts. The first part is referred to as Session One or the Deliberative Session. This will occur on January 31, 1998. Session One is similar to the traditional meeting where debate, discussion and deliberations occur. It is at this meeting where articles on the warrant, except those specified by law, may be amended. If no amendments are offered to an article, it is not acted upon at all. All articles, whether in original form or as amended at the deliberative session, will not have a final vote until the second part of the meeting, on March 10, 1998, which is called Session Two or the voting session. At that time all warrant articles, including the school district's proposed budget, will be voted on by official ballot. School district offices will be filled at that time as well. Like any change, this will take some getting accustomed to and really calls upon every registered voter to participate in both the deliberative and voting sessions. The first to be informed, and the second to express your wishes.

Beginning in May, the Pelham School Board worked for four months with the founders of the Pelham Charter School to complete an application and contract as directed by the vote of the 1997 Annual School District meeting. This work was completed in September and the contract and application for the Pelham Charter School was approved by the board as having met the statutory requirements of RSA 194:B. Subsequently, the contract was approved by the State Board of Education and the final decision will rest with the voters on March 10, 1998. Other than the proposed new building, seldom has an issue raised more controversy in the school district. Because there are no charter schools in New Hampshire and because the process, as well as the funding method, is unique to our state, there is very little guidance to call upon. Questions about the law (RSA 194:B) resulted in changes to it last spring and I

would not be surprised if continuing confusion, particularly over funding, did not result in further changes in 1998 as well. If the voters approve the warrant article, a charter school will operate in Pelham. It will be a public school receiving public funds and run by a board of trustees. The founders intend to educate, in the first year of a five year contract, 200 students in grades 1 - 4. Absolute preference for attendance in this school has been established (by this law) for Pelham children. This is a critical decision in the history of this community, residents should make themselves informed by attending hearings and the deliberative session, and involved by voting at the voting session.

The school district continues to be student focused in planning, program development and decision making. The four major curriculum areas have been aligned with the New Hampshire curriculum frameworks thereby providing each student with an up to date and challenging program of studies. State and federal grant monies have been focused on implementing programs that advance students towards higher levels of academic achievement. This is true in the development of our local education improvement plans, a district-wide writing plan, our district technology plans, all curriculum areas, school to careers program, and the several new courses and co-curricular opportunities that have been established. In addition, we have provided advisory programs at both Pelham High School and Memorial School, continue to build upon the successful social skills program at Sherburne School and see the influence of the school to careers program benefiting students in all schools.

Employing a continuous improvement model requires that we use data to drive decisions. In education that data comes from a variety of sources including state and national test results, student performance on teacher developed tests and demonstrations, formal and informal input from students and their parents, recommendations from the three school councils and a close eye on program evaluation. In March of 1998 the New England Association of Schools and Colleges will be sending a visiting team to evaluate Pelham High School's suitability for accreditation. The high school is completing a ten year accreditation, and in order to maintain its status, will undergo a rigorous self evaluation that will be validated by this visiting team. Being an accredited high school means that colleges and universities know that applicants from Pelham have graduated from a school that has met the several standards required by the New England Association. The results of the visiting team's evaluation will direct us toward more planning and new goals and objectives. It will also give us a picture of how well we have produced results that were intended by previous initiatives, goals and objectives. Many hours of staff and community members' time have been spent to date and these people are to be thanked and commended.

The 1997 annual meeting failed to approve articles that would have provided teachers and building administrators with salary increases. In both cases this was the second time in four years that this has occurred. Also in both cases it has placed our compensation programs below par for the region and state. Unfortunately, it also results in losing staff to higher paying positions and in difficulty attracting candidates for some of our teaching jobs. In an effort to be more forward thinking, a team of teachers, board members and the superintendent are attempting to create a model that would improve upon the salary schedule structure by acknowledging and compensating for things that add value in addition to experience and education. Hopefully this work will result in a plan that could be part of the next round of collective bargaining.

Many, many good things are going on in your schools both in terms of teaching and learning and involvement in the community. I would be remiss if I did not point out that Pelham High celebrated the first State Championship won by one of its teams. The Varsity Baseball team received this reward for its efforts on the field of play. There are other success stories in this school district. Examples of student achievement, volunteerism, community involvement, memorable teaching and outstanding commitment to teaching and learning are everywhere. Our three school councils continue to give life to the district's Framework for Quality, and your school board, diligently and with integrity, steadfastly maintains the educational mission and vision of the Pelham public schools. For all those people who provide me with assistance, wisdom, guidance and support, I am most grateful. They range from citizen to teacher, SAU staff to school board member, custodian to student, and they help to make a complex job worthwhile.

In closing, I am in hopes that the 1998 Annual School District meeting will be productive, thoughtful, focused on issues and not personalities, and imbued with the wisdom that our forefathers assumed when creating the annual meeting form of government. I thank and commend retiring board members Al Rotondi and April Lazarus and wish them well in all future endeavors. I would also acknowledge Larry Hall for his too brief, but certainly outstanding, service to the district. School board service is demanding, rarely recognized and often misunderstood. Despite this, people of quality still come forward. Thank you.

Raymond J. Raudonis
Superintendent of Schools

DIRECTOR OF SPECIAL SERVICES REPORT

Over the course of the 1996-97 school year, the Pelham School District provided special education and educationally related services to a total of two hundred seventy-four students between the ages of three and twenty-one. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Pelham School District are individually determined by a team of people knowledgeable about the student, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

In accordance with SAU 28's local Child Find Program, referrals for students between the ages of 0 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Special Services. A full range of special education and educationally related services is available to Pelham students in all three of Pelham's schools, as well as through the Windham-Pelham Preschool, located in the O'Hare Building next to the Golden Brook School. (These services are described in detail in the Local Special Education Plan, which is located in the Office of the Superintendent of Schools). The Pelham School District ensures that, to the maximum extent appropriate, students with disabilities are educated with students who do not have disabilities, within the least restrictive environment. A continuum of alternative educational environments is available for students identified with special needs between the ages of 3 and 21 and includes full or part-time participation in regular classrooms with specially designed modifications and/or special education consultation, individual or small group support within a resource setting, as well as placement outside the local, public school if determined necessary. A variety of educationally related services is also available, again, based upon students' individualized education programs. These include physical and occupational therapy, counseling, speech/language therapy, vision therapy, behavior management, and rehabilitation counseling.

Project applications for federal monies were completed in June and submitted to the Department of Education for approval and funding in conjunction with Pelham's Consolidated Grant Application. Entitlement monies received for the 1996-97 school year were allocated to the support of in-district programs. Preschool funds were combined with funding from three other school districts to continue the Regional Preschool Improvement Project, which is organized and managed by SERESC. The goal of this project was to provide technical assistance, training and support for the families and staff of participating preschool programs in order to maximize inclusionary opportunities for preschool children with disabilities. Through the project, specialized services of several consultants and therapists were provided. SERESC also coordinated the regional child check program with federal funds from five local districts. In March, the Golden Brook School in Windham hosted SAU 28's Saturday screening, one of four which took

place throughout the fall and winter months, for the purpose of determining the existence of educational disabilities for students between the ages of 0 and 5 years. Follow up appointments were made for those students requiring further testing in accordance with initial screening results.

Vocational services were contracted with I.D.E.A. entitlement funds to address transitional goals for some students with disabilities at the high school level. Also funded were three instructional assistants for Pelham High School and E.G. Sherburne School, and a part time counselor to support students with educational disabilities at Pelham High School. Professional development activities for both teachers and instructional assistants were developed and/or supported with remaining funds. Title I monies provided the salaries for a tutor of remedial reading at Pelham High School and for three tutors at E.G. Sherburne and Pelham Memorial School. These tutors provided remedial math and reading instruction to approximately 100 students in grades two through eight. Participation in these programs remains based on several selection criteria, including teacher referral, standardized test scores, and classroom performance.

Planning for an important new initiative took place throughout the 1996-97 school year. Through the work of a committee comprised of teachers, administrators, counselors and school board members, a proposal to develop the *Expanding Student Options Program* was developed and approved. With funds from several grant sources, this new program seeks to identify students who are not succeeding in school and provide alternative options for them through early intervention and coordination of services. Parent involvement, student commitment, and community collaboration are the critical components of this new opportunity for our students.

Thanks are extended to the Pelham community, members of the Pelham School Board, and the administrators and faculty of Pelham's schools, for their ongoing efforts on behalf of all students, and their continued support for students with educational disabilities.

Respectfully submitted,

Sandra A. Plocharczyk
Director of Special Services

E. G. SHERBURNE SCHOOL

Principal's Report

This is the twenty-fifth time that I have had the honor of reporting the progress of the E. G. Sherburne School family, and making recommendations for improvements needed to insure continued growth in the educational offerings of our students. Our greatest accomplishment has been to become a school of choice in which parents can choose the learning environment that best meets the educational needs of their child/children. We have three alternatives from which parents can choose: 1. the traditional classroom, 2. the multi-age/continuous progress and 3. the looping classrooms. In all three learning environments, the same curricula is followed, basic education is stressed and the whole child's needs (social, emotional and academic) are addressed. Our curricula has been aligned with the State of New Hampshire Frameworks which challenges our students to perform at higher academic levels.

As we prepare our students to live in and be productive members of society in the twenty-first century, we are aware that they will be competing in a global economy. Therefore, our students are involved in the School to Careers Program which gives them an awareness of choices for their future. The Schools to Careers Curriculum developed district-wide has been adopted as a model by the State of New Hampshire for other school districts to emulate. Business representatives are advising us that basic skills alone will not insure our students' success in this global economy. Our students will be required to work as members of a cooperative group of employees to solve complex problems by using creative problem solving and critical thinking skills to arrive at solutions that no one student could generate independently.

We are fortunate to have a very active Sherburne School Council representing the desires of parents, community and business interests in the Town of Pelham. This Council helps our school to set the direction for future endeavors. Our Council was recently granted a Dwight D. Eisenhower Science and Mathematics Grant to establish a summer science camp. Hopefully, this is the beginning of a summer school program for our students.

I would like to make the following recommendations for improvement that will enable us to continue to provide our students with outstanding educational opportunities:

1. We need more classroom space because of increased enrollment.
2. We need two additional teachers because of increased enrollment.
3. We will need to begin to replace social studies, reading and language arts texts due to the age of the texts.

I would like to take this opportunity to thank Mr. Raudonis, Mr. Boucher, Mrs. Plocharczyk, Miss Flynn and my staff for your continuing support and encouragement.

Respectfully submitted,

Dr. DeWayne Howell
Principal

Pelham Memorial School
Principal's Report

It is with great pleasure that I again present my annual report as Principal of Pelham Memorial School.

Last year, two significant accomplishments were realized in order to affect more diversified and positive learning experiences for our students - "Advisor/Advisee" and "Writing Across the Curriculum" programs. Our advisory program was established after the entire staff participated in workshops during the previous year's early release days. The main concepts of this program consist of focusing on social, emotional, physical, and intellectual development of our middle school students. Fifty-eight adults – including teachers, support staff, secretary, and administrators – serve as advisors to all our students. Advisors range in size from ten to twelve and consist of groups of 5th and 6th graders or groups of 7th and 8th graders. A committee met regularly to provide activities and to assure that our program was functioning as planned. We all think the program is successful. Probably because we started slowly, established specific activities, and had a supportive staff. Most staff would like to see an expansion of this program; however, space and time are major concerns.

Our writing program began last year after our staff spent two release days and one entire workshop day learning new strategies to "develop writing and thinking skills across the curriculum." We are excited about this program that is being used in every classroom. The reason for our excitement is that our students scored significantly higher on their writing samples as measured by the California Achievement Test and the New Hampshire Educational and Improvement Assessment Program. As a result of our efforts, a district-wide writing program is being investigated.

I would be remiss if I did not mention the successes of all students as measured by standardized testing. Fifth, seventh, and eighth grade scores were some of the best ever. We continue to achieve significantly higher than the national averages and expected outcomes. Our sixth graders exceeded all state averages in all categories on the State of New Hampshire test.

It gives me great pleasure to share some continued accomplishments on existing programs:

- The Junior High National Honor Society continues to be an integral part of our extra curricula activities. Sixteen additional students were inducted last year.
- Peer mediation is an effective opportunity for students to settle differences; approximately twenty students serve as mediators for their peers.
- Our chess club, advised by community volunteer Charles Dick, ranked first in both the elementary and junior high school competitions.
- The D.A.R.E. program, under the direction of Officer Michael Pickles, is an invaluable asset to the curriculum of our school.
- Our volunteer program was recognized with another "Blue Ribbon" award.

Over crowding continues to be a major issue. All members of the Pelham community are welcome to visit us while school is in session. In order to appreciate our concerns, it behoves our citizenry to observe first hand the conditions that exist. I encourage the community to sincerely investigate future building. The need is inevitable and the longer we wait the more costly it will be.

In conclusion, I wish to thank all my staff for their continued support and efforts in making our school a clean, safe, enjoyable place to learn. I thank the parents and community at large, the school board, central office staff, and you Mr. Raudonis for all your support and assistance. Lastly, a special thanks to my secretary, Mrs. Sandra Corbin and my assistant, Mrs. Kathy Hancock who assist me daily in managing Pelham Memorial School.

Respectfully submitted,

Dennis R. Goyette
Principal

PELHAM HIGH SCHOOL

Principal's Report

Uppermost in my mind as I write this year's report is the ten-year accreditation visit by a team of evaluators from the NEASC Commission on Public Secondary Schools coming up at the end of March. We have spent nearly 18 months preparing for the visit, and I am confident that the team will find Pelham High School to be a vibrant and innovative place of learning for all of our students. As chair of our self-study, Judy Metz has kept the process rolling on a timetable for completion in January (about two months prior to the visit).

Our School-to-Careers initiatives have expanded this year to include broader opportunities for student internships and job shadowing at work sites. A variety of workshops for teachers have been conducted to begin to focus on the task of helping students make informed career decisions and choices. A summer institute was conducted in the summer of 1997 to focus our weekly advisories on career assessment and planning. Most recently, we have initiated a dual enrollment program with Castle College and Franklin Pierce College whereby students can take college courses for both high school and college credit simultaneously. So far, six students will take advantage of this program during Semester II.

A committee was established this year to look at academic standards within the high school, to insure quality control and to make recommendations to the staff regarding standards for student achievement. A recommendation coming from this group was to establish a writing committee to set standards for student writing across the curriculum. As a result, the superintendent has formed writing committees at all three schools to coordinate the writing process throughout the district.

We continue to see a growing music program produce quality musicians and quality performances. In their new concert and marching uniforms, band members proudly represent Pelham High School throughout the region. This year six of our students were selected for New Hampshire All-State in both band and chorus competition. For two students, Abigail McCracken and Brian Cooke, these are multi-year selections.

Our students continue to participate in sports at an ever-increasing rate. The reintroduction of wrestling this year has brought more students under the athletic umbrella. More than half of the student body takes part in at least one sport during the school year. We continue to participate in the Southeastern League competitions in cheering and speech. There is also an annual SEL Arts Festival to which we send scores of students.

The Pelham Community Players returned this year to perform another original production by Susan Peterson entitled: "We Too Were Cool". This was a community effort aimed at raising scholarship money for students. Nearly \$5,000 was raised by this production alone to assist students as they move on to college. And speaking of college, our seniors continue to view a post-secondary education as a necessity as evidenced by about 75% of our students going on to further their education.

As we spend significant time this year in workshops and staff development aimed at aligning our curriculum with state standards and integrating our instruction across the curriculum, we hope to continue the tradition of providing quality education to every student and family we serve.

My thanks to a hard-working faculty, staff and a diligent student body for their efforts this past year. Together we make Pelham High School a caring place and a quality educational experience for all.

Respectfully submitted

Robert A. Pedersen
Principal

Pelham School District Enrollment

<u>Grade</u>	<u>Enrolled 1997-98</u>	<u>Projected 1998-99</u>
1	172	175
2	150	147
3	166	154
4	<u>142</u> <u>630</u>	<u>168</u> <u>644</u>
5	169	146
6	148	177
7	180	159
8	<u>161</u> <u>658</u>	<u>182</u> <u>664</u>
9	158	148
10	148	161
11	128	138
12	<u>113</u> <u>547</u>	<u>124</u> <u>571</u>

Distribution of Superintendent's Salary

Pelham	50.1%	\$40,143.00
Windham	49.9%	<u>39,983.00</u>
		<u>\$80,126.00</u>

Distribution of Business Administrator's Salary

Pelham	50.1%	\$30,296.00
Windham	49.9%	<u>30,175.00</u>
		<u>\$60,471.00</u>

Date 27-Jan-98

Pelham School District Proposed Budget for 1998-99

Acct Number	Account Description	Budget 96-97	Expend 96-97	Budget 97-98	Bud Com 98-99	Difference
1-1100-00-5112-111	Salaries-Teachers	1,165,640.00	1,172,330.76	1,170,677.00	1,167,103.00	3,574.00CR
1-1100-00-5114-111	Salaries-Aides	36,151.00	37,625.84	31,480.00	31,480.00	.00
1-1100-00-5120-111	Salaries-Subs	28,000.00	39,468.15	28,000.00	28,000.00	.00
1-1100-00-5121-111	Tutoring	735.00	877.00	900.00	900.00	.00
1-1100-00-5440-111	Repairs to Inst. Equ	135.00	230.00	135.00	135.00	.00
1-1100-00-5581-111	Professional Meeting	1,000.00	1,964.44	500.00	500.00	.00
1-1100-00-5610-111	Supplies	15,391.00	19,422.99	15,391.00	15,391.00	.00
1-1100-01-5610-111	Supplies	1,195.00	1,271.44	1,195.00	1,195.00	.00
1-1100-02-5610-111	Supplies	4,431.00	4,547.72	4,369.00	4,369.00	.00
1-1100-05-5610-111	Supplies	1,081.00	1,079.02	1,081.00	2,465.00	1,384.00
1-1100-08-5610-111	Supplies	467.00	495.90	464.00	468.00	4.00
1-1100-11-5610-111	Supplies	13,511.00	13,424.89	12,916.00	13,046.00	130.00
1-1100-12-5610-111	Supplies	717.00	704.91	717.00	717.00	.00
1-1100-13-5610-111	Supplies	900.00	862.38	600.00	625.00	25.00
1-1100-23-5610-111	Supplies	20,046.00	19,930.91	20,046.00	22,478.00	2,432.00
1-1100-00-5630-111	Books	582.00	566.04	582.00	2,420.00	1,838.00
1-1100-05-5630-111	Books	6,268.00	6,337.25	6,263.00	6,820.00	557.00
1-1100-11-5630-111	Books	1,203.00	1,189.49	1,203.00	1,284.00	81.00
1-1100-13-5630-111	Books	1,458.00	1,515.98	1,458.00	1,667.00	209.00
1-1100-15-5630-111	Books	3,484.00	3,395.62	3,479.00	3,679.00	200.00
1-1100-23-5630-111	Books	1,045.00	1,006.75	1,045.00	2,295.00	1,250.00
1-1100-13-5640-111	Periodicals	3,037.00	3,016.28	3,037.00	3,226.00	189.00
1-1100-00-5741-111	Equipment	4,502.00	4,471.70	2,192.00	.00	2,192.00CR
1-1100-00-5742-111	Replace. of Inst. Eq	1,000.00	978.00	1,500.00	2,401.00	901.00
1-1100-01-5742-111	Technology	10,000.00	9,982.00	.00	.00	.00
		1,322,047.00	1,346,695.46	1,309,230.00	1,312,664.00	3,434.00
1-1200-00-5112-111	Salaries-Special Ed	118,400.00	117,400.00	118,400.00	118,400.00	.00
1-1200-00-5114-111	Salaries-Aides	27,438.00	23,910.00	28,059.00	28,059.00	.00
1-1200-00-5610-111	Supplies	1,128.00	1,237.11	1,300.00	1,300.00	.00
1-1200-00-5630-111	Books	5,357.00	5,379.74	6,447.00	5,622.00	825.00CR
1-1200-00-5741-111	Equipment	.00	.00	1,338.00	.00	1,338.00CR
		152,323.00	147,926.85	155,544.00	153,381.00	2,163.00CR
1-2120-00-5112-111	Salaries-Guidance	81,800.00	82,300.00	82,300.00	82,300.00	.00
1-2120-00-5610-111	Supplies	7,240.00	9,021.10	7,240.00	10,703.00	3,463.00
		89,040.00	91,321.10	89,540.00	93,003.00	3,463.00
1-2130-00-5112-111	Salary-Nurse	40,909.00	40,909.00	40,909.00	40,909.00	.00
1-2130-00-5610-111	Supplies	1,027.00	960.58	1,014.00	1,014.00	.00
		41,936.00	41,869.58	41,923.00	41,923.00	.00

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Acct Number	Account Description	Budget 96-97	Expend 96-97	Budget 97-98	Bud Com 98-99	Difference
1-2150-00-5112-111	Salary-Speech	47,400.00	47,400.00	47,400.00	47,400.00	.00
1-2150-00-5630-111	Books	345.00	323.16	345.00	375.00	30.00
		47,745.00	47,723.16	47,745.00	47,775.00	30.00
1-2190-00-5892-111	Assemblies	500.00	174.95	500.00	500.00	.00
		500.00	174.95	500.00	500.00	.00
1-2210-00-5582-111	Teachers' Workshops	2,300.00	2,229.10	2,300.00	2,300.00	.00
1-2210-00-5640-111	Professional Publica	465.00	672.28	465.00	465.00	.00
		2,765.00	2,901.38	2,765.00	2,765.00	.00
1-2222-00-5114-111	Salaries-Aides	16,457.00	16,457.00	16,889.00	16,889.00	.00
1-2222-00-5440-111	Repairs and Maintena	750.00	882.70	750.00	500.00	250.00CR
1-2222-00-5453-111	Audvisual	575.00	578.72	595.00	599.00	4.00
1-2222-00-5610-111	Supplies	1,436.00	1,503.36	1,436.00	1,451.00	15.00
1-2222-00-5630-111	Books	.00		6,092.00	7,513.00	1,421.00
1-2222-00-5640-111	Periodicals	352.00	237.24	382.00	360.00	22.00CR
1-2222-00-5670-111	Audvisual	400.00	404.16	400.00	400.00	.00
1-2222-13-5680-111	Supplies-Maps	150.00	109.95	210.00	210.00	.00
1-2222-00-5741-111	Equipment	.00	.00	.00	1,300.00	1,300.00
		20,120.00	20,173.13	26,754.00	29,222.00	2,468.00
1-2410-00-5110-111	Salary-Principal	57,465.00	57,465.00	57,465.00	57,465.00	.00
1-2410-00-5111-111	Salary-Assist. Prince	49,225.00	49,225.00	49,225.00	49,225.00	.00
1-2410-00-5112-111	Salary-Regular	1,918.00	2,000.00	1,918.00	1,918.00	.00
1-2410-00-5115-111	Salaries-Secretaries	36,992.00	37,440.46	38,728.00	38,728.00	.00
1-2410-00-5532-111	Supplies-Postage	1,700.00	1,700.00	1,700.00	1,700.00	.00
1-2410-00-5610-111	Supplies	1,100.00	1,156.32	1,100.00	1,100.00	.00
1-2410-00-5810-111	Professional Members	450.00	650.00	450.00	450.00	.00
1-2490-00-5610-111	Report Cards-Supplie	786.00	472.97	786.00	786.00	6.00
		149,636.00	150,109.75	151,366.00	151,372.00	6.00
1-2542-00-5112-111	Salaries-Custodians	64,792.00	64,517.60	66,476.00	66,476.00	.00
1-2542-00-5431-111	Rubbish	2,800.00	3,666.65	2,800.00	2,800.00	.00
1-2542-00-5435-111	Sewtic Tank	1,700.00	1,747.36	1,700.00	1,700.00	.00
1-2542-00-5440-111	Repairs	5,000.00	10,015.81	5,100.00	5,100.00	.00
1-2542-00-5460-111	Const.Serv.	.00	.00	.00	45,000.00	45,000.00
1-2542-00-5531-111	Telephone	6,600.00	6,629.55	6,800.00	6,800.00	.00
1-2542-00-5610-111	Supplies	6,900.00	10,740.45	7,100.00	7,100.00	.00

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Acct Number	Account Description	Budget 96-97	Expend 96-97	Budget 97-98	Bud Com 98-99	Difference
1-2542-00-5652-111	Electricity	24,029.00	23,312.82	27,731.00	27,731.00	.00
1-2542-00-5653-111	Heat	13,924.00	15,466.87	14,186.00	14,186.00	.00
1-2542-00-5741-111	Equipment	6,000.00	10,199.71	2,469.00	2,469.00	.00
1-2542-00-5742-111	Replace. Non-Inst. E	1,500.00	5,854.82	.00	.00	.00
1-2544-00-5440-111	Repair to Non-Inst.	800.00	3,512.57	800.00	400.00	400.00CR
1-2544-00-5442-111	Maintenance Contract	6,986.00	33,071.62	7,186.00	7,186.00	.00
		141,031.00	188,735.83	142,348.00	186,948.00	44,600.00
1-5310-00-5563-111	Charter Schools	.00	.00	.00	1.00	1.00
		.00	.00	.00	1.00	1.00
E.G.Sherburne School Total		1,967,143.00	2,037,631.19	1,967,715.00	2,019,554.00	51,839.00

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Acct Number	Account Description	Budget 96-97	Expend 96-97	Budget 97-98	Bud Com 98-99	Difference
1-1100-00-5112-112 Salaries-Teachers		1,285,750.00	1,265,521.42	1,247,950.00	1,244,400.00	3,550.00CR
1-1100-00-5114-112 Salaries-Aides		24,228.00	13,958.00	24,860.00	24,860.00	.00
1-1100-00-5120-112 Salaries-Subs		20,000.00	21,083.44	20,000.00	20,000.00	.00
1-1100-12-5440-112 Repairs to Inst. Equ		500.00	595.00	500.00	500.00	.00
1-1100-00-5581-112 Professional Meeting		1,500.00	1,555.97	1,000.00	600.00	500.00CR
1-1100-00-5610-112 Supplies		19,888.00	19,810.00	20,043.00	23,904.00	3,861.00
1-1100-01-5610-112 Supplies		1,397.00	1,461.68	1,397.00	1,000.00	403.00
1-1100-02-5610-112 Supplies		4,245.00	4,418.97	5,095.00	5,095.00	.00
1-1100-03-5610-112 Supplies		622.00	641.10	1,549.00	1,065.00	484.00CR
1-1100-05-5610-112 Supplies		321.00	484.43	300.00	308.00	8.00
1-1100-06-5610-112 Supplies		351.00	417.90	557.00	702.00	145.00
1-1100-08-5610-112 Supplies		1,607.00	1,491.87	1,601.00	1,600.00	1.00CR
1-1100-11-5610-112 Supplies		42.00	262.39	60.00	319.00	259.00
1-1100-12-5610-112 Supplies		425.00	419.98	425.00	425.00	.00
1-1100-13-5610-112 Supplies		560.00	500.00	560.00	1,147.00	587.00
1-1100-15-5610-112 Supplies		316.00	225.00	162.00	732.00	570.00
1-1100-23-5610-112 Supolies		.00	.00	446.00	534.00	88.00
1-1100-05-5630-112 Books		1,968.00	2,250.40	538.00	1,987.00	1,449.00
1-1100-06-5630-112 Books		682.00	613.62	239.00	1,912.00	1,673.00
1-1100-08-5630-112 Books		1,416.00	1,415.16	2,182.00	500.00	1,682.00CR
1-1100-11-5630-112 Books		7,014.00	7,113.50	6,771.00	3,799.00	2,972.00CR
1-1100-12-5630-112 Books		1,413.00	2,000.31	1,290.00	990.00	300.00CR
1-1100-13-5630-112 Books		1,664.00	1,664.00	821.00	1,245.00	424.00
1-1100-15-5630-112 Books		2,763.00	2,743.82	2,728.00	11,254.00	8,526.00
1-1100-23-5630-112 Books		2,677.00	2,656.84	4,632.00	2,591.00	2,041.00CR
1-1100-13-5741-112 Equipment		1,677.00	1,776.27	1,677.00	4,275.00	2,598.00
1-1100-01-5742-112 Technology		20,000.00	19,768.00	.00	.00	.00
		1,403,026.00	1,374,849.07	1,347,383.00	1,356,444.00	9,061.00
1-1200-00-5112-112 Salaries-Special Ed		154,100.00	135,900.00	154,100.00	154,100.00	.00
1-1200-00-5114-112 Salaries-Aides		19,545.00	7,352.94	10,197.00	10,197.00	.00
1-1200-05-5610-112 Supplies		722.00	775.97	451.00	396.00	55.00CR
		174,367.00	144,028.91	164,748.00	164,693.00	55.00CR
1-1410-00-5112-112 Salaries-Sports		22,207.00	21,793.00	22,207.00	22,207.00	.00
1-1410-00-5390-112 Officials		4,440.00	4,440.00	4,210.00	4,210.00	.00
1-1410-00-5610-112 Supplies		5,685.00	5,637.41	5,915.00	5,685.00	230.00CR
1-1410-05-5610-112 Supplies		250.00	250.00	250.00	250.00	.00
		32,582.00	32,120.41	32,582.00	32,352.00	230.00CR
1-2120-00-5112-112 Salary-Guidance		47,854.00	47,854.00	47,854.00	47,854.00	.00

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Acct Number	Account Description	Budget 96-97	Expend 96-97	Budget 97-98	Bud Com 98-99	Difference
1-2120-00-5610-112 Supplies		4,578.00	6,177.99	4,578.00	4,578.00	.00
		52,432.00	54,031.99	52,432.00	52,432.00	.00
1-2130-00-5112-112 Salary-Nurse		28,350.00	28,350.00	28,350.00	28,350.00	.00
1-2130-00-5610-112 Supplies		900.00	918.19	1,000.00	1,000.00	.00
		29,250.00	29,268.19	29,350.00	29,350.00	.00
1-2150-00-5112-112 Salary-Speech		19,395.00	19,394.73	19,395.00	19,395.00	.00
		19,395.00	19,394.73	19,395.00	19,395.00	.00
1-2190-00-5892-112 Assemblies		500.00	500.00	500.00	500.00	.00
		500.00	500.00	500.00	500.00	.00
1-2210-00-5582-112 Teachers' Workshops		2,350.00	2,334.29	2,350.00	2,350.00	.00
1-2210-00-5640-112 Professional Publica		375.00	303.41	375.00	375.00	.00
		2,725.00	2,637.70	2,725.00	2,725.00	.00
1-2222-00-5114-112 Salaries-Aides		9,413.00	9,361.28	9,653.00	9,653.00	.00
1-2222-00-5440-112 Repairs and Maintena		550.00	507.84	650.00	500.00	150.00CR
1-2222-00-5610-112 Supplies		1,500.00	1,497.89	1,350.00	1,500.00	150.00
1-2222-00-5630-112 Books		1,500.00	1,528.24	6,069.00	8,000.00	1,931.00
1-2222-00-5640-112 Periodicals		350.00	210.54	360.00	360.00	.00
1-2222-06-5670-112 Audiovisual		181.00	175.00	210.00	200.00	10.00CR
1-2222-13-5670-112 Audiovisual		198.00	210.00	240.00	259.00	19.00
1-2222-15-5670-112 Audiovisual		441.00	450.00	980.00	986.00	6.00
1-2222-15-5680-112 Supplies-Maps		193.00	194.10	728.00	351.00	377.00CR
		14,326.00	14,134.89	20,240.00	21,809.00	1,569.00
1-2410-00-5110-112 Salary-Principal		58,276.00	58,276.00	58,276.00	58,276.00	.00
1-2410-00-5111-112 Salary-Assist. Prince		47,663.00	47,663.00	47,663.00	47,663.00	.00
1-2410-00-5112-112 Salary-Regular		3,836.00	2,000.00	3,836.00	3,836.00	.00
1-2410-00-5115-112 Salaries-Secretaries		22,363.00	22,379.84	22,914.00	22,914.00	.00
1-2410-00-5532-112 Supplies-Postage		1,500.00	1,500.00	1,500.00	1,500.00	.00
1-2410-00-5610-112 Supplies		1,300.00	1,285.20	1,100.00	1,100.00	.00
1-2410-00-5810-112 Professional Members		1,285.00	1,267.21	1,365.00	1,365.00	.00
1-2490-00-5112-112 Salaries-Department		11,550.00	11,558.57	11,550.00	11,550.00	.00
1-2490-00-5610-112 Report Cards-Supplie		1,950.00	2,106.18	1,550.00	1,550.00	.00
1-2490-00-5893-112 Graduation		1,050.00	884.91	1,050.00	1,050.00	.00

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Acct Number	Account Description	Budget 96-97	Expend 96-97	Budget 97-98	Bud Com 98-99	Difference
		150,773.00	148,920.91	150,804.00	150,804.00	.00
1-2542-00-5112-112	Salaries-Custodians	63,149.00	63,013.27	64,750.00	64,750.00	.00
1-2542-00-5431-112	Rubbish	5,600.00	5,460.91	5,600.00	5,600.00	.00
1-2542-00-5435-112	Septic Tank	1,700.00	1,719.78	1,700.00	1,700.00	.00
1-2542-00-5440-112	Repairs	4,900.00	5,456.71	4,650.00	4,650.00	.00
1-2542-00-5460-112	Construction Service	110,000.00	110,000.00	.00	.00	.00
1-2542-00-5531-112	Telephone	8,700.00	8,710.60	8,000.00	8,000.00	.00
1-2542-00-5610-112	Supplies	9,200.00	9,409.85	9,200.00	9,200.00	.00
1-2542-00-5652-112	Electricity	27,400.00	27,551.45	26,061.00	26,044.00	17.00CR
1-2542-00-5653-112	Heat	22,818.00	22,624.01	23,458.00	22,768.00	690.00CR
1-2542-00-5657-112	Gas	1,972.00	2,587.55	1,999.00	2,318.00	319.00
1-2542-00-5742-112	Replace. Non-Inst. E	9,649.00	15,033.07	7,000.00	5,351.00	1,649.00CR
1-2544-00-5440-112	Repair to Non-Inst.	269.00	506.94	.00	.00	.00
1-2544-00-5442-112	Maintenance Contract	7,644.00	8,989.03	8,436.00	8,436.00	.00
Pelham Memorial School Total		273,001.00	281,063.17	160,854.00	150,817.00	2,037.00CR
		2,152,377.00	2,100,949.97	1,981,013.00	1,989,321.00	8,308.00

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Acct Number	Account Description	Budget 96-97	Expend 96-97	Budget 97-98	Bud Com 98-99	Difference
1-1100-00-5112-133	Salaries-Teachers	1,280,403.00	1,285,708.92	1,312,328.00	1,311,270.00	1,058.00CR
1-1100-00-5120-133	Salaries-Subs	24,000.00	34,592.99	24,000.00	24,000.00	.00
1-1100-00-5121-133	Tutoring	795.00	671.00	795.00	795.00	.00
1-1100-22-5122-133	Salaries-Driver Educ	19,260.00	20,185.38	20,314.00	21,220.00	906.00
1-1100-02-5440-133	Repairs to Inst. Equ	1,000.00	1,124.60	550.00	500.00	50.00CR
1-1100-09-5440-133	Repairs to Inst. Equ	600.00	575.45	600.00	600.00	.00
1-1100-10-5440-133	Repairs to Inst. Equ	2,000.00	2,375.81	2,000.00	2,400.00	400.00
1-1100-12-5440-133	Repairs to Inst. Equ	1,140.00	1,208.57	1,100.00	1,250.00	150.00
1-1100-13-5440-133	Repairs to Inst. Equ	350.00	360.00	.00	400.00	400.00
1-1100-03-5442-133	Repairs to Inst. Equ	.00		.00	1,230.00	1,230.00
1-1100-11-5442-133	Repairs to Inst. Equ	40.00	.00	850.00	450.00	400.00CR
1-1100-00-5581-133	Professional Meeting	1,500.00	2,022.50	1,000.00	1,500.00	500.00
1-1100-00-5610-133	Supplies	12,790.00	12,829.31	12,790.00	13,000.00	210.00
1-1100-02-5610-133	Supplies	2,700.00	2,715.72	2,700.00	2,700.00	.00
1-1100-03-5610-133	Supplies	2,440.00	2,833.89	2,000.00	2,400.00	400.00
1-1100-05-5610-133	Supplies	1,200.00	1,142.85	1,050.00	1,055.00	5.00
1-1100-06-5610-133	Supplies	1,616.00	1,756.12	1,596.00	1,927.00	331.00
1-1100-08-5610-133	Supplies	1,470.00	1,646.51	1,470.00	1,982.00	512.00
1-1100-09-5610-133	Supplies	2,700.00	2,644.61	2,700.00	2,900.00	200.00
1-1100-10-5610-133	Supplies	5,500.00	5,554.67	5,192.00	5,300.00	108.00
1-1100-11-5610-133	Supplies	3,494.00	3,629.13	2,848.00	3,181.00	333.00
1-1100-12-5610-133	Supplies	275.00	321.07	300.00	350.00	50.00
1-1100-13-5610-133	Supplies	6,354.00	6,371.57	6,393.00	8,103.00	1,710.00
1-1100-15-5610-133	Supplies	1,399.00	1,395.43	.00	853.00	853.00
1-1100-22-5610-133	Supplies	2,460.00	2,516.75	2,596.00	2,596.00	.00
1-1100-23-5610-133	Supplies	1,005.00	918.16	1,002.00	675.00	327.00CR
1-1100-02-5630-133	Books	623.00	780.01	625.00	750.00	125.00
1-1100-05-5630-133	Books	2,955.00	3,010.62	2,985.00	2,990.00	5.00
1-1100-06-5630-133	Books	2,777.00	2,763.40	2,713.00	2,640.00	73.00CR
1-1100-09-5630-133	Books	462.00	465.98	187.00	187.00	.00
1-1100-10-5630-133	Books	746.00	751.82	753.00	2,037.00	2,084.00
1-1100-11-5630-133	Books	2,073.00	2,033.90	2,168.00	4,080.00	1,912.00
1-1100-12-5630-133	Books	1,475.00	1,463.00	1,300.00	1,660.00	360.00
1-1100-13-5630-133	Books	3,864.00	4,128.92	3,600.00	3,525.00	75.00CR
1-1100-15-5630-133	Books	6,915.00	6,914.95	6,434.00	7,296.00	862.00
1-1100-23-5630-133	Books	1,558.00	1,655.73	1,545.00	1,542.00	3.00CR
1-1100-02-5741-133	Equipment	571.00	576.00	.00	.00	.00
1-1100-03-5741-133	Equipment	.00	.00	10,428.00	.00	10,428.00CR
1-1100-05-5741-133	Equipment	2,600.00	2,618.25	2,600.00	1,900.00	700.00CR
1-1100-06-5741-133	Equipment	700.00	700.00	.00	.00	.00
1-1100-09-5741-133	Equipment Home Ec.	.00	.00	.00	400.00	400.00
1-1100-13-5741-133	Equipment	2,000.00	1,999.90	992.00	.00	992.00CR
1-1100-01-5742-133	Technology	20,000.00	19,962.77	.00	.00	.00
1-1100-02-5742-133	Replace. of Inst. Eq	450.00	651.42	450.00	450.00	.00

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Acct Number	Account Description	Budget 96-97	Expend 96-97	Budget 97-98	Bud Com 98-99	Difference
1-1100-09-5742-133	Replace. of Inst. Eq	.00		650.00	700.00	50.00
1-1100-10-5742-133	Replace. of Inst. Eq	794.00	790.59	784.00	828.00	44.00
1-1100-12-5742-133	Replace. of Inst. Eq	3,666.00	3,614.37	7,500.00	2,472.00	5,028.00CR
1-1100-13-5742-133	Equipment	2,090.00	2,557.90	.00	3,619.00	3,619.00
		1,433,609.00	1,453,140.54	1,451,888.00	1,450,513.00	1,375.00CR
1-1200-00-5112-133	Salaries-Special Ed	102,225.00	83,000.00	83,000.00	83,000.00	.00
1-1200-00-5114-133	Salaries-Aides	15,071.00	15,748.00	16,155.00	16,155.00	.00
1-1200-00-5610-133	Supplies	875.00	875.32	875.00	875.00	.00
1-1200-00-5630-133	Books	908.00	937.06	846.00	850.00	4.00
1-1200-00-5741-133	Equipment	300.00	264.26	.00	.00	.00
		119,379.00	180,824.64	100,876.00	100,880.00	4.00
1-1900-00-5681-133	Tuition	31,670.00	28,864.06	34,650.00	44,024.00	9,374.00
		31,670.00	28,864.06	34,650.00	44,024.00	9,374.00
1-1410-00-5112-133	Salaries-Sports	53,555.00	55,258.00	53,555.00	55,555.00	2,000.00
1-1410-00-5390-133	Officials	16,058.00	16,058.00	16,922.00	17,572.00	650.00
1-1410-00-5581-133	Prof. Meetings--Athl	8,600.00	8,509.90	8,600.00	8,600.00	.00
1-1410-00-5610-133	Supplies	22,699.00	22,800.24	21,835.00	21,985.00	250.00CR
1-1410-05-5610-133	Supplies	2,000.00	2,082.00	2,080.00	2,000.00	80.00CR
		102,992.00	184,708.14	102,992.00	105,312.00	2,320.00
1-2120-00-5112-133	Salaries-Guidance	91,300.00	84,800.00	91,300.00	91,300.00	.00
1-2120-00-5115-133	Salaries-Secretaries	36,291.00	36,504.80	37,525.00	37,525.00	.00
1-2120-00-5610-133	Supplies	5,068.00	4,493.51	5,068.00	5,068.00	.00
1-2120-00-5630-133	Books	1,501.00	1,530.73	1,501.00	2,560.00	1,059.00
1-2120-00-5741-133	Equipment	1,000.00	988.56	1,000.00	.00	1,000.00CR
		135,100.00	128,317.60	136,394.00	136,453.00	59.00
1-2130-00-5112-133	Salary-Nurse	30,579.00	30,579.00	30,579.00	30,579.00	.00
1-2130-00-5610-133	Supplies	643.00	660.91	643.00	643.00	.00
		31,222.00	31,239.91	31,222.00	31,222.00	.00
1-2190-00-5892-133	Assemblies	500.00	500.00	500.00	500.00	.00
		500.00	500.00	500.00	500.00	.00

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Pelham School District Proposed Budget for 1998-99

Acct Number	Account Description	Budget 96-97	Expend 96-97	Budget 97-98	Bud Com 98-99	Difference
1-2210-00-5582-133	Teachers' Workshops	2,350.00	2,505.44	2,350.00	2,350.00	.00
1-2210-00-5640-133	Professional Publica	7,873.00	7,842.79	7,873.00	7,873.00	.00
		10,223.00	10,348.23	10,223.00	10,223.00	.00
1-2222-00-5114-133	Salaries-Aides	16,359.00	16,359.00	16,787.00	16,787.00	.00
1-2222-00-5440-133	Repairs and Maintena	700.00	621.72	700.00	100.00	600.00CR
1-2222-00-5610-133	Supplies	2,395.00	2,417.93	2,395.00	1,550.00	845.00CR
1-2222-00-5630-133	Books	1,200.00	1,161.87	3,311.00	5,200.00	1,889.00
1-2222-00-5670-133	Audiovisual	2,100.00	1,976.21	2,500.00	2,000.00	500.00CR
1-2222-15-5680-133	Supplies	620.00	557.55	.00	500.00	500.00
		23,374.00	23,094.28	25,693.00	26,137.00	444.00
1-2410-00-5110-133	Salary-Principal	57,465.00	57,465.00	57,465.00	57,465.00	.00
1-2410-00-5111-133	Salary-Assist. Princ	47,663.00	47,663.00	47,663.00	47,663.00	.00
1-2410-00-5112-133	Salary-Regular	3,836.00	2,000.00	3,836.00	3,836.00	.00
1-2410-00-5115-133	Salaries-Secretaries	37,691.00	37,399.56	38,554.00	38,554.00	.00
1-2410-00-5390-133	MEASC Evaluation	.00	.00	10,000.00	.00	10,000.00CR
1-2410-00-5592-133	Supplies-Postage	3,490.00	3,589.00	3,490.00	3,490.00	.00
1-2410-00-5610-133	Supplies	7,995.00	8,268.14	7,995.00	7,995.00	.00
1-2410-00-5810-133	Professional Members	3,590.00	3,599.00	3,590.00	3,590.00	.00
1-2490-00-5112-133	Salaries-Department	6,000.00	6,549.43	6,000.00	6,000.00	.00
1-2490-00-5610-133	Supplies-Awards	1,500.00	1,500.00	1,500.00	1,500.00	.00
1-2490-00-5893-133	Graduation	3,123.00	3,123.00	3,123.00	3,123.00	.00
		172,353.00	171,156.13	183,216.00	173,216.00	10,000.00CR
1-2542-00-5112-133	Salaries-Custodians	172,787.00	190,138.24	176,945.00	181,339.00	4,394.00
1-2542-00-5431-133	Rubbish	5,600.00	5,474.03	5,600.00	5,600.00	.00
1-2542-00-5435-133	Septic Tank	1,700.00	4,421.98	1,700.00	1,700.00	.00
1-2542-00-5440-133	Repairs	9,700.00	12,642.96	9,700.00	9,700.00	.00
1-2542-00-5531-133	Telephone	11,900.00	12,818.91	11,900.00	11,900.00	.00
1-2542-00-5610-133	Supplies	10,100.00	12,710.93	10,100.00	10,100.00	.00
1-2542-00-5652-133	Electricity	51,425.00	58,044.58	57,490.00	62,436.00	4,946.00
1-2542-01-5653-133	Heating Oil	24,246.00	20,944.35	24,746.00	24,534.00	212.00CR
1-2542-00-5657-133	Gas	300.00	340.34	300.00	350.00	50.00
1-2542-00-5742-133	Replace. Non-Inst. E	3,000.00	3,888.75	24,975.00	.00	24,975.00CR
1-2544-00-5442-133	Maintenance Contract	9,566.00	152,968.35	9,666.00	9,666.00	.00
		300,324.00	482,393.42	333,122.00	317,325.00	15,797.00CR
Pelham High School Total		2,360,746.00	2,534,586.95	2,410,776.00	2,395,805.00	14,971.00CR

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Pelham School District Proposed Budget for 1998-99

Acct Number	Account Description	Budget 96-97	Expend 96-97	Budget 97-98	Bud Com 98-99	Difference
4-2560-00-5112-110	Salaries Lunch Progra	.00		200,000.00	200,000.00	.00
4-2560-00-5200-110	Benefits Food Servic	.00		30,000.00	30,000.00	.00
4-2560-00-5440-110	Repairs Food Service	.00		4,000.00	4,000.00	.00
4-2560-00-5610-110	Supplies Food Servic	.00		100,000.00	100,000.00	.00
4-2560-00-5700-110	Equipment	.00		1,500.00	1,500.00	.00
		.00	.00	335,500.00	335,500.00	.00
School Lunch Total		.00	.00	335,500.00	335,500.00	.00

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Pelham School District Proposed Budget for 1998-99

Acct Number	Account Description	Budget 96-97	Expend 96-97	Budget 97-98	Bud Com 98-99	Difference
1-1100-00-5741-199	New Equipment	23,130.00	23,230.28	.00	.00	.00
		23,130.00	23,230.28	.00	.00	.00
1-1200-00-5112-199	Salaries-Special Ed	200,016.00	204,535.73	232,699.00	243,877.00	11,178.00
1-1200-00-5114-199	Salaries-Aides	448,936.00	421,384.34	461,015.00	493,584.00	32,569.00
1-1200-00-5569-199	Tuition	463,819.00	434,274.02	393,671.00	359,852.00	33,819.00CR
1-1200-00-5810-199	Special Services	23,181.00	23,424.77	23,181.00	23,181.00	.00
		1,135,952.00	1,083,618.86	1,110,566.00	1,120,494.00	9,928.00
1-2210-00-5270-199	Course Credit	36,100.00	49,461.62	36,100.00	36,100.00	.00
		36,100.00	49,461.62	36,100.00	36,100.00	.00
1-2310-00-5103-199	Salaries-School Board	7,500.00	7,500.00	7,500.00	7,500.00	.00
1-2310-00-5104-199	Salary-Treasurer	2,400.00	2,000.00	2,400.00	2,400.00	.00
1-2310-00-5105-199	Salary-Moderator	100.00	100.00	100.00	300.00	200.00
1-2310-00-5107-199	Salary-Clerk	100.00	500.00	100.00	100.00	.00
1-2310-00-5115-199	Salaries-Secretaries	1,430.00	1,365.00	1,430.00	1,430.00	.00
1-2310-00-5380-199	Census	2,900.00	2,020.86	2,700.00	2,700.00	.00
1-2310-00-5381-199	Auditors	4,300.00	4,214.00	4,300.00	4,300.00	.00
1-2310-00-5382-199	Counsel Fees	15,000.00	22,581.00	15,000.00	15,000.00	.00
1-2310-00-5540-199	Advertising	1,900.00	4,012.58	1,900.00	1,900.00	.00
1-2310-00-5550-199	Ballots	700.00	617.14	700.00	1,200.00	500.00
1-2310-00-5691-199	Supplies-District Of	1,650.00	3,439.98	1,650.00	1,650.00	.00
1-2310-00-5692-199	Supplies-Treasurer	900.00	2,309.75	750.00	750.00	.00
1-2310-00-5810-199	N.H.S.B.A. Dues	3,465.00	3,738.64	3,465.00	3,560.00	95.00
1-2310-00-5890-199	Committee Expenses	800.00	1,124.55	800.00	800.00	.00
1-2310-00-5891-199	District Meeting Cos	300.00	7,038.32	300.00	300.00	.00
		43,445.00	62,561.82	43,095.00	43,890.00	795.00
1-2320-00-5351-199	S.A.U. #28 Share	213,082.00	213,082.00	213,412.00	220,853.00	7,441.00
		213,082.00	213,082.00	213,412.00	220,853.00	7,441.00
1-2552-00-5513-199	Regular Service -10	327,300.00	324,468.07	327,300.00	327,627.00	327.00
1-2553-00-5513-199	Special Pupl's	237,665.00	233,915	265,704.00	283,000.00	17,296.00
1-2559-00-5513-199	Special By-	71,089.00	70,42	71,089.00	71,089.00	.00
		636,054.00	628,809.67	664,023.00	681,716.00	17,623.00
1-2900-00-5211-199	Health Insurance	626,062.00	623,192.52	795,357.00	901,468.00	106,111.00

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Pothan School District Proposed Budget for 1998-99

Acct Number	Account Description	Budget 96-97	Expend 96-97	Budget 97-98	Bud Com 98-99	Difference
1-2900-00-5212-199	Dental Insurance	72,967.00	68,420.18	79,503.00	88,708.00	9,205.00
1-2900-00-5213-199	Life Insurance	33,088.00	25,486.24	31,093.00	31,093.00	.00
1-2900-00-5214-199	Worker's Compensation	65,000.00	64,720.90	65,000.00	65,000.00	.00
1-2900-00-5221-199	Retirement	47,379.00	22,695.73	50,244.00	60,365.00	2,121.00
1-2900-00-5222-199	Retirement-Teachers	120,701.00	117,139.01	146,176.00	154,895.00	8,719.00
1-2900-00-5230-199	F.I.C.A.	501,702.00	471,570.40	508,040.00	513,234.00	5,194.00
1-2900-00-5260-199	Unemployment Compens	17,750.00	14,281.14	17,750.00	17,750.00	.00
1-2900-00-5520-199	Liability Insurance	79,000.00	73,974.60	79,000.00	79,000.00	.00
		1,563,641.00	1,480,880.72	1,780,163.00	1,911,513.00	131,350.00
1-3700-00-5112-199	Salaries-Nurse	25,388.00	24,038.00	26,150.00	.00	26,150.00CR
1-3700-00-5610-199	Supplies	3,800.00	3,167.12	3,847.00	.00	3,847.00CR
1-3700-00-5182-199	Lunch Salaries	17,600.00	17,600.00	18,120.00	.00	18,128.00CR
		46,788.00	45,685.12	48,125.00	.00	48,125.00CR
1-4300-00-5300-199	Technical Services	20,000.00	22,039.29	1.00	1.00	.00
		20,000.00	22,039.29	1.00	1.00	.00
1-5100-00-5830-199	Principal Debt	56,000.00	63,586.00	58,427.00	61,048.00	2,621.00
1-5100-00-5840-199	Interest Debt	25,533.00	30,313.93	22,537.00	19,348.00	3,189.00CR
		81,533.00	93,899.93	80,964.00	80,396.00	568.00CR
2-1100-00-5610-199	Supplies-Title VI	20,000.00	63,600.87	20,000.00	20,000.00	.00
2-1200-00-5112-199	PL 94:142 PL89:313	45,050.00	77,704.61	45,050.00	45,050.00	.00
2-1200-01-5112-199	Title I	40,000.00	80,852.07	40,000.00	40,000.00	.00
		105,050.00	222,157.55	105,050.00	105,050.00	.00
1-5240-00-5801-199	District Money	8,001.00	8,001.00	13,851.00	8,000.00	5,851.00CR
		8,001.00	8,001.00	13,851.00	8,000.00	5,851.00CR
1-5255-00-5880-199	Technology Trust	1.00	.00	1.00	1.00	.00
1-5255-01-5880-199	ADA Trust	.00		1.00	1.00	.00
		1.00	.00	2.00	2.00	.00
District Wide Accounts Total		3,912,777.00	3,933,347.86	4,895,422.00	4,208,015.00	112,593.00
Grand Total		16,393,043.00	16,606,515.97	10,790,426.00	10,948,195.00	157,769.00

Estimated tax impact .31

Pelham School District Budget 1998-99
Revenues

Acct #	Description	Approved 1997-98	Proposed 1998-99	Budget Committee
Revenue From State Sources				
3110	Foundation Aid	124,985.	85,962.	85,962.
3210	School Building Aid	0	0	0
3220	Area Vocational	4,000.	4,000.	4,000.
3230	Driver Education	10,950.	11,000.	11,000.
3240	Catastrophic Aid	101,052.	100,000.	100,000.
3270	Child Nutrition	0	0	0
Revenue From Federal Sources				
4200	Medicaid	30,000.	30,000.	30,000.
4410	ECIA Chapter I & II	60,000.	60,000.	60,000.
4460	Child Nutrition	90,000.	90,000.	90,000.
4470	Handicapped Program (PL94:142)	45,050.	45,050.	45,050.
Local Revenue Other Than Taxes				
1300	Tuition from Driver Education	12,000.	11,000.	11,000.
	Child Nutrition	240,000.	291,000.	291,000.
	Other Local Revenue	0	4,394.	4,394.
Unreserved Fund Balance 1996/97		126,720.	0	0
		\$844,757.	\$732,406.	\$732,406.

PSD545

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